

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	131,105,281.53	42,659,512.99	16,043,336.08	11,651.65	0.00	189,819,782.25
Research & Sponsored Programs	41,792,484.05	11,834,044.63	26,850,042.24	42,123.85	0.00	80,518,694.77
Public Service	4,801,546.70	1,638,187.53	1,890,837.56	0.00	0.00	8,330,571.79
Academic Support	28,048,616.21	9,806,268.25	6,091,662.13	0.00	0.00	43,946,546.59
Student Services	19,955,179.87	6,327,398.75	9,822,766.78	8,010.65	0.00	36,113,356.05
Institutional Support	30,843,916.96	8,556,246.16	40,661,246.21	56,794.01	0.00	80,118,203.34
Operations and Maintenance	12,506,926.86	4,462,639.88	(24,766,635.76)	10,445,707.09	0.00	2,648,638.07
Student Financial Aid	78,284.53	1,281.13	44,584.25	0.00	0.00	124,149.91
Auxiliary Services	30,382,398.48	8,594,204.57	65,285,599.11	2,434,192.15	0.00	106,696,394.31
Nonoperating Funds	0.00	0.00	3,308.87	0.00	0.00	3,308.87
No Program Code Assigned	28,304.55	9,461.82	(118,092.82)	0.00	0.00	(80,326.45)
Subtotal, current funds	299,542,939.74	93,889,245.71	141,808,654.65	12,998,479.40	0.00	548,239,319.50
Campuses - other funds	204,864.35	68,909.24	52,748,427.97	13,000.00	49,111,534.91	102,146,736.47
Affiliated entities	2,578,543.04	986,494.30	(886,738.45)	0.00	0.00	2,678,298.89
Total	302,326,347.13	94,944,649.25	193,670,344.17	13,011,479.40	49,111,534.91	653,064,354.86

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2018 Fiscal Period 09

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Total
Campuses - current funds															
Instruction	176,240,621.36	10,107,426.19	0.00	0.00	3,147,071.03	324,663.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189,819,782.25
Research & Sponsored Programs	10,530,443.60	1,909,516.09	0.00	0.00	562,166.86	62,527,168.68	4,989,399.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,518,694.77
Public Service	5,423,755.83	1,671,836.97	0.00	0.00	1,234,978.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,330,571.79
Academic Support	35,673,333.59	3,906,506.00	0.00	0.00	3,938,519.18	428,187.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,946,546.59
Student Services	27,955,963.35	4,621,436.09	0.00	0.00	1,311,796.12	2,224,160.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,113,356.05
Institutional Support	76,342,851.81	2,899,527.50	0.00	787,360.89	75,963.14	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	80,118,203.34
Operations and Maintenance	1,502,449.99	1,052,850.22	0.00	0.00	93,337.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,648,638.07
Student Financial Aid	17,302.22	0.00	0.00	0.00	55,208.92	51,638.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,149.91
Auxiliary Services	0.00	0.00	107,483,755.84	(787,361.53)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,696,394.31
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,308.87	0.00	0.00	0.00	0.00	0.00	0.00	3,308.87
No Program Code Assigned	(198,126.28)	18,007.83	1,774.01	0.00	49,401.83	48,616.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(80,326.45)
Subtotal, current funds	333,488,595.47	26,187,106.89	107,485,529.85	(0.64)	10,468,443.93	65,604,435.59	4,989,399.54	15,808.87	0.00	0.00	0.00	0.00	0.00	0.00	548,239,319.50
Campuses - other funds	0.00	480,510.88	0.00	0.00	0.00	280,732.53	0.00	0.00	271,297.65	66.18	0.00	56,204,834.50	44,909,294.73	0.00	102,146,736.47
Affiliated entities	0.00	2,604,505.28	0.00	0.00	73,804.49	0.00	0.00	0.00	0.00	0.00	(10.88)	0.00	0.00	0.00	2,678,298.89
Total	333,488,595.47	29,272,123.05	107,485,529.85	(0.64)	10,542,248.42	65,885,168.12	4,989,399.54	15,808.87	271,297.65	66.18	(10.88)	56,204,834.50	44,909,294.73	0.00	653,064,354.86

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2018 Fiscal Period 09

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	131,105,281.53	41,792,484.05	4,801,546.70	28,048,616.21	19,955,179.87	30,843,916.96	12,506,926.86	78,284.53	30,382,398.48	0.00	0.00	28,304.55	299,542,939.74
Fringe Benefits	42,659,512.99	11,834,044.63	1,638,187.53	9,806,268.25	6,327,398.75	8,556,246.16	4,462,639.88	1,281.13	8,594,204.57	0.00	0.00	9,461.82	93,889,245.71
Supplies & Services	16,043,336.08	26,850,042.24	1,890,837.56	6,091,662.13	9,822,766.78	40,661,246.21	(24,766,635.76)	44,584.25	65,285,599.11	0.00	3,308.87	(118,092.82)	141,808,654.65
Utilities	11,651.65	42,123.85	0.00	0.00	8,010.65	56,794.01	10,445,707.09	0.00	2,434,192.15	0.00	0.00	0.00	12,998,479.40
Subtotal, current funds	189,819,782.25	80,518,694.77	8,330,571.79	43,946,546.59	36,113,356.05	80,118,203.34	2,648,638.07	124,149.91	106,696,394.31	0.00	3,308.87	(80,326.45)	548,239,319.50
Campuses - other funds													
	480,267.61	278,911.28	0.00	0.00	2,893.00	0.00	51,862,586.68	270,292.08	0.00	48,680,772.24	0.00	571,013.58	102,146,736.47
Affiliated entities	0.00	0.00	0.00	0.00	0.00	2,678,298.89	0.00	0.00	0.00	0.00	0.00	0.00	2,678,298.89
Total	190,300,049.86	80,797,606.05	8,330,571.79	43,946,546.59	36,116,249.05	82,796,502.23	54,511,224.75	394,441.99	106,696,394.31	48,680,772.24	3,308.87	490,687.13	653,064,354.86

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2018 Fiscal Period 09

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Quasi- Endowment Fund - Unrestricted	Total
Campuses - current funds															
Salaries & Wages	208,476,419.54	19,849,922.52	30,382,398.48	0.00	4,106,423.00	33,108,002.01	3,619,774.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299,542,939.74
Fringe Benefits	71,658,278.86	2,686,619.20	9,381,566.10	(0.64)	1,117,878.42	8,596,933.94	435,469.83	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	93,889,245.71
Supplies & Services	43,239,336.47	3,217,963.93	65,287,373.12	0.00	5,243,857.69	23,893,623.59	923,190.98	3,308.87	0.00	0.00	0.00	0.00	0.00	0.00	141,808,654.65
Utilities	10,114,560.60	432,601.24	2,434,192.15	0.00	284.82	5,876.05	10,964.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,998,479.40
Subtotal, current funds	333,488,595.47	26,187,106.89	107,485,529.85	(0.64)	10,468,443.93	65,604,435.59	4,989,399.54	15,808.87	0.00	0.00	0.00	0.00	0.00	0.00	548,239,319.50
Campuses - other funds	0.00	480,510.88	0.00	0.00	0.00	280,732.53	0.00	0.00	271,297.65	66.18	0.00	56,204,834.50	44,909,294.73	0.00	102,146,736.47
Affiliated entities	0.00	2,604,505.28	0.00	0.00	73,804.49	0.00	0.00	0.00	0.00	0.00	(10.88)	0.00	0.00	0.00	2,678,298.89
Total	333,488,595.47	29,272,123.05	107,485,529.85	(0.64)	10,542,248.42	65,885,168.12	4,989,399.54	15,808.87	271,297.65	66.18	(10.88)	56,204,834.50	44,909,294.73	0.00	653,064,354.86

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NG40	Integrating Tech PreK-2	UCEDDP	PI Diane Pimentel	0.00	0.00	0.00	0.00	0.00	0.00
14NH33	Field Based Investigation-FBI	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	590.88	0.00	0.00	590.88
14U877	Teach the Teachers	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14U964	NEPDN Network Facility	UXAGCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U964	NEPDN Network Facility	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14UA93	Carl Perkins FY15	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UB04	2014-2015 SARE PDP	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UB21	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UB61	Carl Perkins Program 2016	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UB99	Carl Perkins Program 2017	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	77.73	0.00	0.00	77.73
14UC55	Opti-Tool Education	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15CA09	Cost Share	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	49,547.80	20,760.48	0.00	0.00	0.00	70,308.28
15CA95	Field Based Investigation-FBI - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15P172	Program Income	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(721,663.56)	0.00	0.00	(721,663.56)
1DA001	AA Special Programs	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA001	AA Special Programs	UAHDSP	Special DCE Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	Study Away USA	0.00	0.00	3,102.72	0.00	0.00	3,102.72
1DA017	Washington Internship	UASTEX	Study Away USA	1,105.00	12.60	167,395.04	0.00	0.00	168,512.64
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	310.40	0.00	0.00	310.40
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	0.00	0.00	4,401.69	0.00	0.00	4,401.69
1DA029	Intl Educ Faculty Development	UACIEP	Center for International Education	0.00	0.00	15,096.35	0.00	0.00	15,096.35
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA065	Stonyfield Entrepreneurship Inst R	UACARS	Carsey School	1.80	0.72	0.08	0.00	0.00	2.60
1DA074	NH Listens Facilitator Training	UACARS	Carsey School	0.00	0.00	999.79	0.00	0.00	999.79
1DA076	Cert in Community Dev Fin	UACARS	Carsey School	15,629.29	6,173.83	7,451.55	0.00	0.00	29,254.67
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	2,191.90	0.00	0.00	2,191.90
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	0.00	0.00	8,929.76	0.00	0.00	8,929.76
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	856.73	0.00	0.00	856.73
1DACCG	PI Curt Grimm	UACCG1	PI Curt Grimm	5,417.06	455.03	3,486.43	0.00	0.00	9,358.52
1DACEJ	PI Eleanor Jaffee	UACSEJ	PI Eleanor Jaffee	62.50	0.00	172.21	0.00	0.00	234.71
1DACFA	Carsey F&A Shares	UACARS	Carsey School	23,056.38	1,593.77	68,359.81	0.00	0.00	93,009.96
1DACFA	Carsey F&A Shares	UAPROV	Provost Office	0.00	0.00	2,592.63	0.00	0.00	2,592.63
1DACJC	PI Jessica Carson	UACJC1	PI Jessica Carson	0.00	0.00	305.00	0.00	0.00	305.00
1DACKJ	PI Kenneth Johnson	UACKJ1	PI Kenneth Johnson	0.00	0.00	872.94	0.00	0.00	872.94
1DACMS	PI Michael Swack	UACIMS	PI Michael Swack	16,553.96	6,538.80	2,391.17	0.00	0.00	25,483.93
1DACMT	PI Beth Mattingly	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	UACPMT	PI Beth Mattingly	3,597.86	383.73	3,973.65	0.00	0.00	7,955.24

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DACW				0.00	0.00	25.00	0.00	0.00	25.00
M	PI William Maddocks	UACSWM	PI William Maddocks						
1DAKM0	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	2,285.86	0.00	0.00	2,285.86
1DAKS1	PI Kristin Smith	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DALCT	Leitzel Center	UALCTR	Leitzel Center	12,637.50	933.66	4,030.67	0.00	0.00	17,601.83
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	25,054.39	2,104.59	3,548.53	0.00	0.00	30,707.51
1DATK0	PI Thomas Kelly	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DAURC	Undergrad Research Conference	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	22,406.27	4,208.11	6,697.26	282.18	0.00	33,593.82
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	3,097.89	37.59	25,839.19	0.00	0.00	28,974.67
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	45,469.56	15,482.56	21,819.41	0.00	0.00	82,771.53
1DB024	Undergrad Research Conference	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	1,225.31	0.00	0.00	1,225.31
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	2,999.99	0.00	0.00	2,999.99
1DB037	Project Smart	UBDPST	Project Smart	50,906.55	3,824.58	73,253.50	0.00	0.00	127,984.63
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	27,912.52	5,383.42	832.58	362.73	0.00	34,491.25
1DB045	Therapeutic Riding Program	UBANFS	Agriculture, Nutrition, & Food System	4,141.00	244.02	5,008.27	0.00	0.00	9,393.29
1DB045	Therapeutic Riding Program	UBBIOL	Biological Sciences	0.00	0.00	67.67	0.00	0.00	67.67
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	71.44	0.00	0.00	71.44
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	4,837.13	0.00	2,550.83	0.00	0.00	7,387.96
1DB073	AES Graduate Student Support	UBAESG	AES Graduate Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	4,351.93	0.00	0.00	4,351.93
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	3,175.08	0.00	0.00	3,175.08
1DB092	MCBS Overhead Return Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB093	TSAS Overhead Return Funds	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	123.66	0.00	0.00	123.66
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	6,243.38	411.39	1,620.59	0.00	0.00	8,275.36
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	343.33	0.00	0.00	343.33
1DB426	Up 2 NIH Program - Carey	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB430	Rhizocontina Identification	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB431	Summer Youth - Agric Food & Env	UBDAFE	Summer Youth Agric Food & Env	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	12,381.50	0.00	0.00	12,381.50
1DB434	MCBS PI Analysis Fund	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBNRST	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
1DB440	CoRE PRP 2017-2018 Andrade	UBBIAA	PI Arturo Andrade	12,891.44	2,494.60	4,474.32	0.00	0.00	19,860.36
1DB441	CoRE PRP 2017-2018 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	3,837.17	0.00	0.00	3,837.17
1DB442	CoRE PRP 2017-2018 Barth	UBMCBB	PI Brian Barth	0.00	0.00	8,256.24	0.00	0.00	8,256.24
1DB444	Brewery Program Services	UBDEAN	Dean's Office - LS & A	0.00	0.00	487.50	0.00	0.00	487.50
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	62,870.84	5,281.18	0.00	0.00	0.00	68,152.02
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,100.00	0.00	0.00	1,100.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	805.00	0.00	14,654.04	0.00	0.00	15,459.04
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	0.40	0.00	0.00	0.40
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	0.00	0.00	10,048.82	0.00	0.00	10,048.82
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	UBNRKAK	PI Adrienne Kovach	29,990.74	9,261.11	39,362.94	0.00	0.00	78,614.79
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewick	UBANAP	PI Anissa Poleatewick	7,538.48	633.22	14,533.25	0.00	0.00	22,704.95
1DBAP0	PI Anissa Poleatewick	UBBIAP	PI Anissa Poleatewick	0.00	0.00	593.53	0.00	0.00	593.53
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	30,973.13	7,250.72	5,783.64	0.00	0.00	44,007.49
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	5,973.18	501.76	1,248.30	0.00	0.00	7,723.24
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	1,674.63	0.00	18,734.91	0.00	0.00	20,409.54
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	6,754.41	567.38	285.23	0.00	0.00	7,607.02
1DBCH0	PI Carrie Hall	UBBIH	PI Carrie Hall	0.00	0.00	9,583.67	0.00	0.00	9,583.67
1DBCN0	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	8,046.04	0.00	0.00	8,046.04
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	3,640.00	305.76	0.00	0.00	0.00	3,945.76
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	1,060.78	89.11	2,268.89	0.00	0.00	3,418.78
1DBDB1	PI David BURDICK	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	923.08	77.52	2,286.13	0.00	0.00	3,286.73
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	1,316.54	0.00	0.00	1,316.54
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	0.00	0.00	394.09	0.00	0.00	394.09
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	177.99	0.00	0.00	177.99
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	4,016.53	325.61	242.40	0.00	0.00	4,584.54
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	3,685.50	0.00	6,836.61	0.00	0.00	10,522.11
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	226.87	0.00	0.00	226.87
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	5,301.87	0.00	0.00	5,301.87
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	3,489.57	0.00	0.00	3,489.57
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	1,930.18	0.00	0.00	1,930.18
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	5,868.26	0.00	0.00	5,868.26
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	3,051.67	0.00	0.00	3,051.67
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	0.00	0.00	309.37	0.00	0.00	309.37
1DBIH0	PI Iago Hale	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	166.48	0.00	0.00	166.48
1DBJA2	PI Jenica Allen	UBNRJE	PI Jenica Allen	15,460.32	1,298.70	55,447.80	0.00	0.00	72,206.82
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBANJC	PI Joanne Curran-Celentano	0.00	0.00	40.94	0.00	0.00	40.94
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	(3,967.16)	(2,043.67)	24,195.08	0.00	0.00	18,184.25
1DBJG0	PI Jeff GARNAS	UBNRJG	PI Jeff Garnas	955.35	80.25	13,100.06	0.00	0.00	14,135.66
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	426.00	0.00	405.79	0.00	0.00	831.79
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	(8,332.06)	0.00	0.00	(8,332.06)
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	UBANJL	PI Brent Loy	0.00	0.00	14.00	0.00	0.00	14.00
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DBKG0	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	0.00	0.00	2,664.93	0.00	0.00	2,664.93

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	5.32	0.00	0.00	5.32
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	773.32	0.00	0.00	773.32
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	4,593.75	385.88	818.95	0.00	0.00	5,798.58
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	10,125.75	2,764.27	1,926.49	0.00	0.00	14,816.51
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	2,462.43	0.00	0.00	2,462.43
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	10,096.17	848.08	0.00	0.00	0.00	10,944.25
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	0.00	0.00	1,449.21	0.00	0.00	1,449.21
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	0.00	0.00	3,272.84	0.00	0.00	3,272.84
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	125.88	0.00	(339.71)	0.00	0.00	(213.83)
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	715.51	0.00	0.00	715.51
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	3,976.67	0.00	0.00	3,976.67
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	802.45	0.00	0.00	802.45
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	2,526.56	0.00	0.00	2,526.56
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	634.79	0.00	0.00	634.79
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	3,238.43	0.00	0.00	3,238.43
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	9,383.32	302.44	9,952.39	0.00	0.00	19,638.15
1DBRS0	PI Regina SMICK-ATTISANO	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	15.73	0.00	0.00	15.73
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	3,382.84	0.00	0.00	3,382.84
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	0.00	0.00	153.98	0.00	0.00	153.98
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	0.00	0.00	11,816.87	0.00	0.00	11,816.87
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	0.00	0.00	2,480.11	0.00	0.00	2,480.11
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	1,220.68	0.00	0.00	1,220.68
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	316.97	0.00	0.00	316.97
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	33,566.35	793.14	35,087.10	0.00	0.00	69,446.59
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	9,676.83	0.00	0.00	9,676.83
1DBTD0	PI Thomas DAVIS	UBANTD	PI Tom Davis	0.00	0.00	586.93	0.00	0.00	586.93
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	UBBITF	PI Thomas L. Foxall	0.00	0.00	0.00	0.00	0.00	0.00
1DBTG0	PI Todd Guerdat	UBANTG	PI Todd Guerdat	1,871.75	0.00	2,208.34	0.00	0.00	4,080.09
1DBTG0	PI Todd Guerdat	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	669.76	0.00	0.00	669.76
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	229.95	0.00	0.00	229.95
1DBTP0	PI Thomas PISTOLE	UBMCTP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	0.00	0.00	2,296.24	0.00	0.00	2,296.24
1DBWH0	PI W. Hunting HOWELL	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	13,316.10	1,454.86	12,064.97	0.00	0.00	26,835.93
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	0.00	0.00	244.80	0.00	0.00	244.80
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	1,300.00	0.00	2,328.29	0.00	0.00	3,628.29
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	0.00	0.00	122.43	0.00	0.00	122.43
1DBXC0	PI Xuanmao Chen	UBMCXC	PI Xuanmao Chen	32,920.51	2,698.04	117,548.82	0.00	0.00	153,167.37
1DC007	Project Search	UCEDUC	Education	20,975.50	1,761.78	11,829.20	0.00	0.00	34,566.48
1DC021	UNH Survey Center	UCSCTR	Survey Center	465,658.88	95,791.16	184,997.23	0.00	0.00	746,447.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC2	PI Elizabeth Carter	UCPSEC	PI Elizabeth Carter	0.00	0.00	711.98	0.00	0.00	711.98
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	723.67	0.00	0.00	723.67
1DCEH4	PI Elyse Hambacher	UCEDEH	PI Elyse Hambacher	0.00	0.00	0.00	0.00	0.00	0.00
1DCER1	PI Emilie Reagan	UCEDER	PI Emilie Reagan	0.00	0.00	498.00	0.00	0.00	498.00
1DCHC1	PI Holly Cashman	UCLCHC	PI Holly Cashman	0.00	0.00	1,684.51	0.00	0.00	1,684.51
1DCHC1	PI Holly Cashman	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1DCHF1	PI Harriet Fertik	UCCLHF	PI Harriet Fertik	0.00	0.00	574.25	0.00	0.00	574.25
1DCHS1	PI Hadley Solomon	UCEDHS	PI Hadley Solomon	0.00	0.00	1,688.84	0.00	0.00	1,688.84
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	1,218.95	0.00	0.00	1,218.95
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	0.00	0.00	3,519.83	0.00	0.00	3,519.83
1DCJH3	PI Joel Hartter	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	3,073.02	0.00	0.00	3,073.02
1DCJN2	PI John (Tony) Nevin	UCPYJN	PI John (Tony) Nevin	0.00	0.00	0.00	0.00	0.00	0.00
1DCJR3	PI Julia Rodriguez	UCHIJR	PI Julia Rodriguez	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
1DCJW2	PI Janis Wolak	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	8.25	0.69	7,385.53	0.00	0.00	7,394.47
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	0.00	0.00	99.00	0.00	0.00	99.00
1DCKS1	PI Kristin E Smith	UCCKIS	PI Kristin E Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCKZ1	PI Kate Zambon	UCCKMZ	PI Kate Zambon	0.00	0.00	58.74	0.00	0.00	58.74
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	0.00	0.00	(119.38)	0.00	0.00	(119.38)
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	1,539.55	0.00	0.00	1,539.55
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	2,666.69	0.00	0.00	2,666.69
1DCLL2	PI Lyn Len	UCWSLL	PI Lyn Len	600.00	0.00	2,217.12	0.00	0.00	2,817.12
1DCLPD	COLA Lecturer Pedagogical Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	6,427.84	0.00	0.00	6,427.84
1DCLR2	PI Lindsey Rodriguez	UCPYLR	PI Lindsey Rodriguez	0.00	0.00	0.00	0.00	0.00	0.00
1DCLS1	PI Lucy Salyer	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	1,854.56	0.00	0.00	1,854.56
1DCMD6	PI Madhavi Devasher	UCPSDV	PI Madhavi Devasher	0.00	0.00	0.00	0.00	0.00	0.00
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	25.41	0.00	0.00	25.41
1DCMH1	PI Meghan Howey	UCANTH	Anthropology	1,275.00	107.10	0.00	0.00	0.00	1,382.10
1DCMK1	PI Mardi Kidwell	UCMMK	PI Mardi Kidwell	0.00	0.00	100.00	0.00	0.00	100.00
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	857.00	0.00	0.00	857.00
1DCML3	PI Michael Leese	UCHIML	PI Michael Leese	0.00	0.00	388.87	0.00	0.00	388.87
1DCND1	PI Nora Addario Draper	UCMNND	PI Nora Addario Draper	0.00	0.00	0.00	0.00	0.00	0.00
1DCRB1	PI Rachel Burdin	UCENRB	PI Rachel Burdin	0.00	0.00	1,380.52	0.00	0.00	1,380.52
1DCRD1	PI Valentine Dusek	UCPHRD	PI Valentine Dusek	0.00	0.00	(31.49)	0.00	0.00	(31.49)
1DCRD1	PI Valentine Dusek	UCPYRD	PI Robert Drugan	0.00	0.00	(29.77)	0.00	0.00	(29.77)
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	2,184.04	0.00	0.00	2,184.04
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	1,422.50	0.00	2,292.93	0.00	0.00	3,715.43
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	8,064.09	0.00	0.00	8,064.09
1DCRS1	PI Robin Sheriff	UCANRS	PI Robin Sheriff	0.00	0.00	0.00	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	UCPYSC	PI Sergios Charntikov	1,350.00	0.00	7,627.51	0.00	0.00	8,977.51
1DCSH1	PI Sameer Honwad	UCEDSH	PI Sameer Honwad	0.00	0.00	215.46	0.00	0.00	215.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCSK1	PI Soo Hyon Kim	UCENSK	PI Soo Hyon Kim	320.00	0.00	0.00	0.00	0.00	320.00
1DCSL2	PI Smita Lahiri	UCANSL	PI Smita Lahiri	3,276.85	267.26	0.00	0.00	0.00	3,544.11
1DCSP2	PI Svetlana Peshkova	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS3	PI Siobhan Senior	UCENSR	PI Siobhan Senior	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS4	PI Samantha Seal	UCENSL	PI Samantha Seal	0.00	0.00	2,319.25	0.00	0.00	2,319.25
1DCSS5	PI Subrena Smith	UCPHSS	PI Subrena Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	0.00
1DCTB1	PI Tina Beyene	UCWSTB	PI Tina Beyene	318.00	0.00	4,651.24	0.00	0.00	4,969.24
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	150.00	0.00	0.00	150.00
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	3,200.00	0.00	0.00	3,200.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	72.00	0.00	2,593.67	0.00	0.00	2,665.67
1DCWS1	PI William Stine	UCPYWS	PI William Stine	0.00	0.00	271.55	0.00	0.00	271.55
1DCWW				0.00	0.00	2,101.20	0.00	0.00	2,101.20
2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	3,024.19	7.83	6,124.76	0.00	0.00	9,156.78
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD033	Earth Science Club	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	878.75	0.00	(2,059.96)	0.00	0.00	(1,181.21)
1DD043	Organic Syntheses	UDCHEM	Chemistry	4,590.24	1,813.14	3,541.17	0.00	0.00	9,944.55
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	453.00	0.00	4,063.16	0.00	0.00	4,516.16
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	1,008.41	0.00	0.00	1,008.41
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	846.82	0.00	0.00	846.82
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	674.93	0.00	0.00	674.93
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	4,336.55	364.29	1,841.46	0.00	0.00	6,542.30
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	11,602.94	974.68	21,537.44	0.00	0.00	34,115.06
1DD066	Tech Camp	UDTCFT	Tech Camp Tech For Teachers	0.00	0.00	32.34	0.00	0.00	32.34
1DD066	Tech Camp	UDTCTL	Tech Camp Techleaders	5,124.60	430.45	19,586.39	0.00	0.00	25,141.44
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers & Techventure	22,572.50	1,896.10	31,381.59	0.00	0.00	55,850.19
1DD066	Tech Camp	UDTCTV	Tech Camp Techventures	22,572.50	1,896.12	50,146.67	0.00	0.00	74,615.29
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	500.52	42.03	2,529.17	0.00	0.00	3,071.72
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	1,847.50	153.09	4,198.00	0.00	0.00	6,198.59
1DD079	CoRE IWG 2017-18	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	818.68	0.00	0.00	818.68
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	476.03	0.00	0.00	476.03
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	69.96	0.00	0.00	69.96
1DD082	CoRE PRP 2017-2018 - Bryce	UDESJB	PI Julia Bryce	3,964.80	0.00	11.27	0.00	0.00	3,976.07
1DD083	CoRE PRP 2017-2018 - Kinsey	UDMEBK	PI Brad Kinsey	10,081.46	0.00	155.43	0.00	0.00	10,236.89
1DD084	CoRE PRP 2017-2018 - Vashisth	UDKEHV	PI Harish Vashisth	0.00	0.00	6,906.46	0.00	0.00	6,906.46
1DD085	CoRE PRP 2017-2018	UDEEES	PI Edward Song	3,460.00	210.00	2,400.81	0.00	0.00	6,070.81
1DD086	CoRE PRP Award - M Begum	UDCSMB	PI Momotaz Begum	10,771.93	806.40	43.74	0.00	0.00	11,622.07
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	2,041.99	171.54	2,056.58	0.00	0.00	4,270.11
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	(1,745.46)	(146.62)	1,919.00	0.00	0.00	26.92
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	12,815.24	1,442.53	7,672.61	0.00	0.00	21,930.38
1DD406	EPIC Summer Camp	UDDONM	PI Nicole MacMillan	0.00	0.00	0.00	0.00	0.00	0.00
1DDAG0	PI Arthur Greenberg	UDCHAG	PI Arthur Greenberg	0.00	0.00	21.14	0.00	0.00	21.14
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	0.00	0.00	(712.33)	0.00	0.00	(712.33)
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	0.00	0.00	68,122.00	0.00	0.00	68,122.00
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	1,566.81	0.00	0.00	1,566.81
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	110.00	0.00	0.00	110.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	1,198.84	100.70	0.00	0.00	0.00	1,299.54
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	185.00	0.00	0.00	185.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	6,978.30	0.00	0.00	6,978.30
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	1,116.89	0.00	0.00	1,116.89
1DDCA1	PI Christopher Amato	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	(136.21)	0.00	0.00	(136.21)
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	38,017.64	9,474.40	33,164.72	0.00	0.00	80,656.76
1DDCEI	Civil Engr. Internally Designated	UDCE0G	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	0.00	0.00	6,659.97	0.00	0.00	6,659.97
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	2,050.00	0.00	0.00	0.00	0.00	2,050.00
1DDCW0	PI Colin Ware	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	3,071.09	0.00	1,637.59	0.00	0.00	4,708.68
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	0.00	0.00	2,671.55	0.00	0.00	2,671.55
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	2,578.41	0.00	0.00	2,578.41
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	2,434.71	204.51	6,723.99	0.00	0.00	9,363.21
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	2,620.77	76.50	1,315.05	0.00	0.00	4,012.32
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	196.00	0.00	0.00	196.00
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	0.00	0.00	2,277.79	0.00	0.00	2,277.79
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	313.57	26.34	5,952.44	0.00	0.00	6,292.35
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	7,891.20	611.84	12,927.78	0.00	0.00	21,430.82
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	(0.90)	0.00	41,856.17	0.00	0.00	41,855.27
1DDES0	PI Edward Song	UDEEES	PI Edward Song	7,858.30	421.52	23,683.24	0.00	0.00	31,963.06
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	186.00	0.00	0.00	186.00
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	4,017.16	0.00	0.00	4,017.16
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	4,029.67	0.00	0.00	4,029.67
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	0.00	0.00	2,949.06	0.00	0.00	2,949.06
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	1,600.00	134.40	15.23	0.00	0.00	1,749.63
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	1,324.45	0.00	0.00	1,324.45
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	17,092.99	1,435.80	89,239.60	0.00	0.00	107,768.39
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	0.00	0.00	1,812.13	0.00	0.00	1,812.13
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	4,565.35	1,246.35	595.88	0.00	0.00	6,407.58
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	47,587.49	1,552.45	285,804.55	0.00	0.00	334,944.49
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	244.99	0.00	0.00	244.99
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	345.00	0.00	0.00	345.00
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	105.71	0.00	0.00	105.71
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	563.78	0.00	6,084.30	0.00	0.00	6,648.08
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	5,337.52	0.00	0.00	5,337.52
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	1,380.35	0.00	4,716.51	0.00	0.00	6,096.86
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	933.91	0.00	0.00	933.91
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	3.64	0.00	0.00	3.64

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	1,534.57	0.00	0.00	1,534.57
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	35.45	0.00	205.79	0.00	0.00	241.24
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	545.93	0.00	0.00	545.93
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	9,017.00	0.00	11,391.64	0.00	0.00	20,408.64
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	40,129.83	4,351.63	515.72	0.00	0.00	44,997.18
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	7,000.00	0.00	0.00	7,000.00
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	299.00	0.00	0.00	299.00
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	(982.11)	0.00	0.00	(982.11)
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	1,451.98	0.00	0.00	1,451.98
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	48.00	0.00	6,670.68	0.00	0.00	6,718.68
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	5,510.75	0.00	7,133.81	0.00	0.00	12,644.56
1DDKK0	PI Kyle P. Kwiatkowski	UDCEKK	PI Kyle P. Kwiatkowski	0.00	0.00	8,742.06	0.00	0.00	8,742.06
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	244.80	0.00	0.00	244.80
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	0.00	0.00	47.11	0.00	0.00	47.11
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	888.63	0.00	1,142.60	0.00	0.00	2,031.23
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	538.48	45.22	14,070.18	0.00	0.00	14,653.88
1DDL1	PI Leila Deravi	UDCHLD	PI Leila Deravi	0.00	0.00	0.00	0.00	0.00	0.00
1DDL2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	821.98	69.05	2,397.86	0.00	0.00	3,288.89
1DDLK1	PI Linda Kalnejais	UDESJK	PI Linda Kalnejais	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	2,936.78	246.70	1,658.07	0.00	0.00	4,841.55
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	41,475.37	9,887.08	20,857.61	0.00	0.00	72,220.06
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	28,438.95	1,211.07	4,270.08	0.00	0.00	33,920.10
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	6,756.20	567.52	1,111.78	0.00	0.00	8,435.50
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	872.34	73.29	0.00	0.00	0.00	945.63
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	16,456.87	535.50	4,716.81	0.00	0.00	21,709.18
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	1,479.80	0.00	0.00	1,479.80
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	13,484.86	282.25	17,186.33	0.00	0.00	30,953.44
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	35.01	0.00	0.00	35.01
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	27,913.76	1,037.29	4,308.99	0.00	0.00	33,260.04
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	0.00	0.00	110.87	0.00	0.00	110.87
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	2,925.06	0.00	0.00	2,925.06
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	1,270.30	0.00	0.00	1,270.30
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	3,964.78	290.99	3,626.72	0.00	0.00	7,882.49
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	0.00	0.00	1,027.53	0.00	0.00	1,027.53
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	5,670.78	271.39	5,281.94	0.00	0.00	11,224.11
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	84.50	0.00	2,018.99	0.00	0.00	2,103.49
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	570.67	0.00	0.00	570.67
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM0	PI Paula McWilliam	UDEEPM	PI Paula McWilliam	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM1	PI Paula J. Mouser	UDCEPM	PI Paula J. Mouser	0.00	0.00	8,875.57	0.00	0.00	8,875.57
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	2,032.83	0.00	0.00	2,032.83
1DDPY0	PI Se Young (Pablo) Yoon	UDEEY0	PI Pablo Yoon	22,173.49	542.78	8,027.72	0.00	0.00	30,743.99
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	4,647.63	0.00	0.00	4,647.63
1DDR0	PI Radim Bartos	UDCSR0	PI Radim Bartos	0.00	0.00	236.00	0.00	0.00	236.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	968.75	0.00	564.38	0.00	0.00	1,533.13
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	300.00	25.20	2,836.48	0.00	0.00	3,161.68
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	186.00	0.00	0.00	186.00
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	399.00	0.00	0.00	399.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	822.98	0.00	1,113.08	0.00	0.00	1,936.06
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	1,933.85	0.00	0.00	1,933.85
1DDRR1	PI Robert Russell #2	UDCSRR	PI Robert Russell	0.00	0.00	0.00	0.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	28,220.25	1,067.48	18,570.90	0.00	0.00	47,858.63
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	44,518.46	17,584.82	24,347.63	0.00	0.00	86,450.91
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	0.00	0.00	189.00	0.00	0.00	189.00
1DDSS1	PI Sheree T. Sharpe	UDMATS	PI Sheree T. Sharpe	7,035.70	267.75	3,389.37	0.00	0.00	10,692.82
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	465.09	0.00	0.00	465.09
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	376.00	0.00	0.00	376.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	1.16	0.10	0.00	0.00	0.00	1.26
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	374.20	0.00	0.00	374.20
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	0.00	0.00	2,083.47	0.00	0.00	2,083.47
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	31,766.47	628.67	894.03	0.00	0.00	33,289.17
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	6,375.39	535.53	9,432.14	0.00	0.00	16,343.06
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	479.29	0.00	0.00	479.29
1DDXT0	PI Xiaowei Teng	UDKXTT	PI Xiaowei Teng	0.00	0.00	4,386.28	0.00	0.00	4,386.28
1DDYK0	PI Young Jo Kim	UDKEYK	PI Young Jo Kim	1,200.00	100.80	113,717.06	0.00	0.00	115,017.86
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	60.00	5.04	9,264.58	0.00	0.00	9,329.62
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	6,933.45	0.00	0.00	6,933.45
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	7,241.24	2,861.15	6,439.91	0.00	0.00	16,542.30
1DE336	Rosenberg Faculty Chair	UEDEAN	Dean's Office	327.70	0.00	315.00	0.00	0.00	642.70
1DE337	Rosenberg Franchise Center	UEHMGT	Hospitality Management	22,426.74	4,889.73	8,241.25	0.00	0.00	35,557.72
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	11,634.54	0.00	0.00	11,634.54
1DE357	Gourmet Dinner	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	3,966.31	0.00	0.00	3,966.31
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management	0.00	0.00	340.72	0.00	0.00	340.72
1DE900	Associate Dean Support Fund	UEECNN	PI Neil Niman	0.00	0.00	0.00	0.00	0.00	0.00
1DEAE2	Earle, Andrew - Internal Support	UEMNAE	Earle, Andrew - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEAH1	Internal Support-Ali Hojjat	UEDSCI	Decisions Sciences	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEAS1	Internal Support Anupama Sukhu	UEHMGT	Hospitality Management	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEBA1	Akdeniz, Billur - Internal Support	UEMKBA	Akdeniz, Billur - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DECB1	Internal Support Carole Barnett	UEMNCB	PI Carole Barnett	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Internal Support C Barrows	UEHTCB	PI C Barrows	3,500.01	294.00	0.00	0.00	0.00	3,794.01
1DECB3	Internal Support Cristina Bailey	UEAFCB	Bailey, Cristina - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DECS1	Internal Support Christine Shea	UEDSCS	PI Christine Shea	0.00	0.00	4,386.95	0.00	0.00	4,386.95
1DEDB1	Internal Support - Danielle Brick	UEMKTG	Marketing	10,891.63	840.00	0.00	0.00	0.00	11,731.63
1DEDD1	Internal Support Devkamel Dutta	UEMNDD	PI Devkamel Dutta	0.00	0.00	0.00	0.00	0.00	0.00
1DEDI1	Innis, Daniel - Internal Support	UEHTDI	Innis, Daniel - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEDO1	Internal Support Deniz Ozabaci	UEECON	Economics	7,500.00	630.00	0.00	0.00	0.00	8,130.00

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Instruction									
1DEDR2	Internal Support Daniel Remar	UEHMG	Hospitality Management	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEES1	PI Eleanne Solorzano	UEDESE	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00	0.00
1DEEX1	Internal Support Emily Xu	UEAFEX	PI Emily Xu	0.00	0.00	0.00	0.00	0.00	0.00
1DEFW1	Wilson, Fiona - Internal Support	UEMNFW	Wilson, Fiona - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKGY	PI Goksel Yalcinkaya	0.00	0.00	0.00	0.00	0.00	0.00
1DEHL1	Li, Huimin - Internal Support	UEAFHL	Li, Huimin - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	UEHMG	Hospitality Management	0.00	0.00	839.40	0.00	0.00	839.40
1DEIK1	Internal Support-Inchan Kim	UEDSCI	Decisions Sciences	12,445.41	1,020.81	6,000.00	0.00	0.00	19,466.22
1DEJC1	Jianhong, Chen - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEJF1	Franczak, Jennifer - Internal Suprt	UEMNJF	Franczak, Jennifer-Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEJG1	Internal Supprt Jennifer Griffith	UEMGMT	Management	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEJH3	Ju-Chin Huang-Internal Support	UEECJH	PI Ju-Chin Huang	1,491.00	125.24	0.00	0.00	0.00	1,616.24
1DEJH4	Hasseldine, John - Internal Support	UEAFJH	Hasseldine, John	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH5	PI John Hasseldine	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH6	Internal Support-Jaroslav Horvath	UEECON	Economics	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEJN2	Internal Support - Jonathan Nash	UEACFI	Accounting and Finance	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	162.68	63.44	7.32	0.00	0.00	233.44
1DEJS2	Internal Support-Joseph Sabia	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEKG1	Internal Support K Gwebu	UEDSKG	PI K Gwebu	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Bstieler - Internal Support Fund	UEMKLB	PI Ludwig Bstieler	4,665.00	391.86	0.00	0.00	0.00	5,056.86
1DELB2	Ludwig Bstieler - PI Help Fund	UEMKLB	PI Ludwig Bstieler	0.00	0.00	43.38	0.00	0.00	43.38
1DELG1	Guo, Lin - Internal Support	UEMKLG	Guo, Lin - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DELR1	Ragland, Linda - Internal Support	UEAFLR	Ragland, Linda - Internal Support	0.00	0.00	5,916.00	0.00	0.00	5,916.00
1DELR2	Internal Support Loris Rubini	UEECON	Economics	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEMC1	PI Mary Collins	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1DEMG1	Internal Support-Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	1,951.45	0.00	0.00	1,951.45
1DEMG2	PI - Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DEMK1	Kukenberger, Michael - Internal Supp	UEMNMK	Kukenberger, Michael -Internal Supp	9,000.00	756.00	0.00	0.00	0.00	9,756.00
1DEML1	Internal Support-Moein Larimi	UEMKTG	Marketing	10,000.02	840.00	0.00	0.00	0.00	10,840.02
1DEM3	Internal Support-Mihail Miletkov	UEAFMM	Internal Support-Mihail Miletkov	0.00	0.00	0.00	0.00	0.00	0.00
1DEM4	Matoglu, Melba - Internal Support	UEDSMM	Matoglu, Melba - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEMO2	O'Hern, Matthew - Internal Support	UEMKMO	O'Hern, Matthew - Internal Support	1,876.45	157.64	490.00	0.00	0.00	2,524.09
1DENB1	Barber, Nelson - Internal Support	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENB2	PI Nelson Barber	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	UEECNN	PI Neil Niman	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	UEECON	Economics	0.00	0.00	424.99	0.00	0.00	424.99
1DEPH1	Internal Support N Paul Harvey	UEMNPH	PI N Paul Harvey	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DEPL1	Internal Support Peter Lane	UEMNPL	PI Peter Lane	0.00	0.00	1,507.28	0.00	0.00	1,507.28
1DERC1	Campagna, Rachel	UEMNRC	Campagna, Rachel - Internal Support	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DERG1	PI Ross Gittell	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBCE	Central	0.00	0.00	886.69	0.00	0.00	886.69
1DERG3	PI Richard Grogan	UESBDC	Small Business Development Center	0.00	0.00	346.94	0.00	0.00	346.94
1DERG3	PI Richard Grogan	UESBMA	Manchester	0.00	0.00	4.59	0.00	0.00	4.59
1DERG3	PI Richard Grogan	UESBNA	Nashua	0.00	0.00	144.77	0.00	0.00	144.77
1DERG3	PI Richard Grogan	UESBRG	PI - Richard Grogan	0.00	0.00	100.00	0.00	0.00	100.00
1DERG3	PI Richard Grogan	UESBSE	Seacoast	0.00	0.00	390.72	0.00	0.00	390.72
1DERM2	Robert Mohr-Internal Support	UEECRM	PI Robert Mohr	0.00	0.00	0.00	0.00	0.00	0.00
1DESD1	Du, Shuili - Internal Support	UEMKSD	Du, Shuili - Internal Support	864.45	0.00	0.00	0.00	0.00	864.45
1DESH1	Internal Support S Allen Hartt	UEACFI	Accounting and Finance	7,500.00	630.00	0.00	0.00	0.00	8,130.00

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1DESS1	Internal Support - Stephan Shipe	UEACFI	Accounting and Finance	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DETA1	Internal Support - Tefvik Aktekin	UEDSCI	Decisions Sciences	9,000.00	756.00	0.00	0.00	0.00	9,756.00
1DETA1	Internal Support - Tefvik Aktekin	UEDSTA	Internal Support - Tefvik Aktekin	0.00	0.00	7,929.72	0.00	0.00	7,929.72
1DETG1	Gruen, Thomas - Internal Support	UEMKG1	Internal Support - Thomas Gruen	1,452.06	0.00	0.00	0.00	0.00	1,452.06
1DEVK1	Kalargyrou, Valentini	UEHTVK	Kalargyrou, Valentini	863.81	72.56	535.00	0.00	0.00	1,471.37
1DEWX1	Internal Support-Wenjuan Xie	UEAFWX	Internal Support-Wenjuan Xie	0.00	0.00	0.00	0.00	0.00	0.00
1DEXB1	Bao, Xiaoyan - Internal Support	UEAFXB	Bao, Xiaoyan - Internal Support	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEYG1	Int Support-Yin Germaschewski	UEECON	Economics	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEYL1	Internal Support Yixin Liu	UEAFYL	PI Yixin Liu	0.00	0.00	2,903.55	0.00	0.00	2,903.55
1DEZH1	Int Support-Zhaozhao He	UEACFI	Accounting and Finance	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DF001	Cardiac Rehab	UFKINE	Kinesiology	3,392.34	226.17	1,262.94	0.00	0.00	4,881.45
1DF002	Outdoor Pursuits	UFKINE	Kinesiology	0.00	0.00	3,952.80	0.00	0.00	3,952.80
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	10,971.60	0.00	0.00	10,971.60
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	800.00	67.20	32,612.03	0.00	0.00	33,479.23
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	2,612.00	0.00	0.00	2,612.00
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	14,258.49	707.70	5,239.51	0.00	0.00	20,205.70
1DF020	CD Workshop/Conference	UFCOMM	Communication Sciences & Disorders	0.00	0.00	22,276.27	0.00	0.00	22,276.27
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	0.00	0.00	13,454.35	0.00	0.00	13,454.35
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	0.00	0.00	2,108.49	0.00	0.00	2,108.49
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	1,850.00	0.00	0.00	1,850.00
1DF026	Behavioral Healthcare	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	0.00	0.00	1,617.50	0.00	0.00	1,617.50
1DF030	Kines Journal Editing	UFKINE	Kinesiology	0.00	0.00	4,276.92	0.00	0.00	4,276.92
1DF035	START	UFIOD0	Institute on Disability	714,169.99	258,129.56	461,078.08	0.00	0.00	1,433,377.63
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	0.00	0.00	4,830.17	0.00	0.00	4,830.17
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	50,289.44	19,460.14	23,674.09	0.00	0.00	93,423.67
1DF038	Up 2 NIH - Semra Aytur	UFHMSA	PI Semra Aytur	7,170.00	602.28	113.00	0.00	0.00	7,885.28
1DF039	RENEW	UFIOD0	Institute on Disability	103,957.64	41,012.36	125,144.94	0.00	0.00	270,114.94
1DF040	CSDC Conferences and Workshops	UFFSCD	Child Study and Development Center	0.00	0.00	31.81	0.00	0.00	31.81
1DF041	UP 2 NIH - Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOTKV	PI Kerryellen Vroman	0.00	0.00	0.00	0.00	0.00	0.00
1DF046	CACL Center Evaluation	UFDDSF	PI Susan Fox	4,929.75	1,947.31	221.84	0.00	0.00	7,098.90
1DF048	Up2NIH - Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	0.00	0.00	0.00	0.00
1DF049	PECC	UFFSKK	PI Kerry Kazura	0.00	0.00	8,462.36	0.00	0.00	8,462.36
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	0.00	0.00	808.96	0.00	0.00	808.96
1DF051	Effective Supports	UFDDJM	PI Joanne Malloy	60.00	0.00	915.10	0.00	0.00	975.10
1DF052	Treatment to Reduce Head Impacts	UFKIES	PI Erik Swartz	14,439.28	3,941.95	5,789.10	0.00	0.00	24,170.33
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	396.11	33.32	4,087.87	0.00	0.00	4,517.30
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	1,856.00	0.00	0.00	0.00	0.00	1,856.00
1DFAM2	PI Ann-Marie Matteucci	UFHMAM	PI Ann-Marie Matteucci	0.00	0.00	345.00	0.00	0.00	345.00
1DFAR1	PI Amanda Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	0.00	0.00	0.00	0.00
1DFAR2	PI Amy Ramage	UFCDAR	PI Amy Ramage	1,710.28	0.00	5,620.96	0.00	0.00	7,331.24
1DFAT1	PI Anita Tucker	UFSWAT	PI Anita Tucker	0.00	0.00	1,010.80	0.00	0.00	1,010.80
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	784.93	0.00	0.00	784.93
1DFBH1	PI Boyd Hegarty	UFRMBH	PI Boyd Hegarty	0.00	0.00	0.00	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	0.00	0.00	577.91	0.00	0.00	577.91
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	0.00	0.00	0.00	0.00
1DFCD1	PI Charles Drum	UFDDCD	PI Charles Drum	50,779.51	20,057.89	10,443.43	0.00	0.00	81,280.83
1DFCH2	PI Cindy Hartman	UFRMCN	PI Cindy Hartman	0.00	0.00	708.60	0.00	0.00	708.60

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1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	0.00	0.00	500.00	0.00	0.00	500.00
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	9,082.07	1,243.33	112.67	0.00	0.00	10,438.07
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	59.73	0.00	0.00	59.73
1DFDL2	PI David Laflamme	UFODDL	PI David Laflamme	0.00	0.00	2,405.14	0.00	0.00	2,405.14
1DFDR1	PI Donald Robin	UFCDDR	PI Donald Robin	19,014.67	5,819.01	2,752.21	0.00	0.00	27,585.89
1DFEH1	PI Ned Helms	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFDDEH	PI Elizabeth Humphreys	1,230.00	0.00	1,577.20	0.00	0.00	2,807.20
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	325.00	27.30	4,844.73	0.00	0.00	5,197.03
1DFES1	PI Erik Swartz	UFKINE	Kinesiology	200.00	16.80	0.00	0.00	0.00	216.80
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	250.00	0.00	0.00	250.00
1DFGB1	PI Gretchen Bean	UFSWGB	PI Gretchen Bean	0.00	0.00	0.00	0.00	0.00	0.00
1DFJB3	PI Jessie Bennett	UFRMJT	PI Jessie Bennett	1,757.00	0.00	0.00	0.00	0.00	1,757.00
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	0.00	0.00	1,135.00	0.00	0.00	1,135.00
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
1DFJL1	PI James Lewis	UFHMJL	PI James Lewis	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	4,276.86	0.00	0.00	4,276.86
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	2,709.00	0.00	1,883.08	0.00	0.00	4,592.08
1DFJO1	PI Jennifer O'Brien	UFSWJO	PI Jennifer O'Brien	0.00	0.00	1,065.00	0.00	0.00	1,065.00
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	482.41	40.47	12,913.29	0.00	0.00	13,436.17
1DFJP3	PI Josephine Porter	UFHIHP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	10,149.63	0.00	0.00	10,149.63
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	UFKJJS	PI Jayson Seaman	0.00	0.00	661.14	0.00	0.00	661.14
1DFJT1	PI Tyler Jamison	UFFSTJ	PI Tyler Jamison	0.00	0.00	314.00	0.00	0.00	314.00
1DFJT2	PI Jill Trumbell	UFFSJT	PI Jill Trumbell	1,536.50	0.00	164.45	0.00	0.00	1,700.95
1DFJT3	PI Jill Thorson	UFCDJT	PI Jill Thorson	0.00	0.00	759.79	0.00	0.00	759.79
1DFKA1	PI Karla Armenti	UFDDKA	PI Karla Armenti	0.00	0.00	729.44	0.00	0.00	729.44
1DFKB2	PI Kathryn Brewer	UFSWKB	PI Kathryn Brewer	0.00	0.00	1,531.40	0.00	0.00	1,531.40
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	78.29	0.00	0.00	78.29
1DFKG1	PI Kiernan Gordon	UFKIKG	PI Kiernan Gordon	0.00	0.00	1,713.74	0.00	0.00	1,713.74
1DFKG2	PI Kathryn Greenslade	UFCDKG	PI Kathryn Greenslade	0.00	0.00	759.79	0.00	0.00	759.79
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	4,971.01	417.56	0.00	0.00	0.00	5,388.57
1DFKV1	PI Kerryellen Vroman	UFOTKV	PI Kerryellen Vroman	0.00	0.00	0.00	0.00	0.00	0.00
1DFLB1	PI Linda Bimbo	UFDDL1	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
1DFLD1	PI Laura Davie	UFDDLD	PI Laura Davie	1,728.52	250.21	711.46	0.00	0.00	2,690.19
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	0.00	0.00	0.00	0.00
1DFLH1	PI Lucy Hodder	UFDDLH	PI Lucy Hodder	0.00	0.00	486.89	0.00	0.00	486.89
1DFMB2	PI Mark Bonica	UFHMMB	PI Mark Bonica	0.00	0.00	2,574.00	0.00	0.00	2,574.00
1DFMF2	PI Michael Ferguson	UFRMMF	PI Michael Ferguson	0.00	0.00	1,172.50	0.00	0.00	1,172.50
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	785.75	0.00	0.00	785.75
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	0.00	0.00	779.33	0.00	0.00	779.33
1DFMM3	PI Monica McClain	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	0.00	0.00	330.00	0.00	0.00	330.00
1DFMS5	PI Michelle Stransky	UFDDMY	PI Michelle Stransky	0.00	0.00	0.00	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	0.00	0.00	802.61	0.00	0.00	802.61
1DFNT1	PI Nate Trauntvein	UFRMNT	PI Nate Trauntvein	0.00	0.00	200.00	0.00	0.00	200.00
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	289.00	0.00	0.00	289.00
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	827.00	0.00	0.00	827.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	364.00	0.00	0.00	364.00
1DFRM1	PI Robert McGrath	UFHMRC	PI Robert McGrath	0.00	0.00	0.00	0.00	0.00	0.00
1DFRT1	PI Rosemary Taylor	UFNURT	PI Rosemary Taylor	0.00	0.00	961.67	0.00	0.00	961.67
1DFRW1	PI Robert Woodward	UFHMRC	PI Robert Woodward	0.00	0.00	0.00	0.00	0.00	0.00
1DFSAS1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	0.00	0.00	0.00	0.00
1DFSAS2	PI Semra Aytur	UFHMRC	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	0.00	0.00	2,470.99	0.00	0.00	2,470.99
1DFSD1	PI Sonke Dornblut	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
1DFSF2	PI Susan Fox	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM2	PI Shelley Mulligan	UFOTSM	PI Shelley Mulligan	0.00	0.00	0.00	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	1,130.19	94.93	583.11	0.00	0.00	1,808.23
1DFTQ1	PI Timothy Quinn	UFKITQ	PI Timothy Quinn	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Wilkomm	UFDDTW	PI Therese Wilkomm	0.00	0.00	901.82	0.00	0.00	901.82
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	69,388.37	21,248.23	38,296.33	0.00	0.00	128,932.93
1DGDG1	PI Daniel Gordon	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1DGDM1	PI Deborah McCann	UGTALS	Talent Search	0.00	0.00	1,384.88	0.00	0.00	1,384.88
1DGKG1	PI Karen Gilbert	UGCEKG	PI Karen Gilbert	0.00	0.00	0.00	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	686.00	0.00	0.00	686.00
1DGUPB	PI-Upward Bound Program	UGCEJG	PI Joshua Gagnon	0.00	0.00	431.12	0.00	0.00	431.12
1DJPD0	PI Paul Dean	UJPPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
1DLWR1	PI William Ross	ULLAWR	PI William Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	2,871.13	1,134.15	33,536.90	0.00	0.00	37,542.18
1DRIOC	UNH Connectivity Center	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	85,065.89	32,207.67	10,358.19	0.00	0.00	127,631.75
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	10,838.00	910.38	77,629.74	0.00	0.00	89,378.12
1DRIRC	NHIRC Administrative Fees	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRJN0	PI Jan Nisbet	URRADM	Research Office Central Operations	0.00	0.00	1,719.01	0.00	0.00	1,719.01
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	4,249.56	0.00	0.00	4,249.56
1DRPM0	PI Patrick Messer - IDC Return	URRRCC	Research Computing Center	0.00	0.00	113.52	0.00	0.00	113.52
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXAL1	PI Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	1,160.75	0.00	0.00	1,160.75
1DXAP1	PI Amy Papineau	UXFDAP	PI Amy Papineau	0.00	0.00	0.00	0.00	0.00	0.00
1DXAS1	PI Amanda Stone	UXNTAS	PI Amanda Stone	0.00	0.00	69.02	0.00	0.00	69.02
1DXCB1	PI Charlene Baxter	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	571.87	0.00	3,021.08	0.00	0.00	3,592.95
1DXCF1	PI Charles French	UXCMCF	PI Charles French	0.00	0.00	586.59	0.00	0.00	586.59
1DXCM1	PI Carl Majewski	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
1DXCN1	PI Catherine Neal	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1DXCN1	PI Catherine Neal	UXFDCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1DXCV1	PI Catherine Violette	UXYTCV	PI Catherine Violette	0.00	0.00	3,093.64	0.00	0.00	3,093.64
1DXDC1	PI Darrel Covell	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	5,420.23	0.00	0.00	5,420.23
1DXDL1	PI Deborah Luppold	UXYTFM	Youth and Family	21.88	1.84	0.00	0.00	0.00	23.72
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	2,860.53	0.00	0.00	2,860.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DXGB1	PI Gabriela Bradt	UXNTGB	PI Gabriela Bradt	0.00	0.00	450.00	0.00	0.00	450.00
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	3,647.03	0.00	0.00	3,647.03
1DXHA1	PI Haley Andreozzi	UXNTHA	PI Haley Andreozzi	0.00	0.00	63.92	0.00	0.00	63.92
1DXHB1	PI Heidi Barker	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
1DXJM1	PI Julia Steed Mawson	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	709.97	0.00	0.00	709.97
1DXKL1	PI Kenneth La Valley	UXADKL	PI Kenneth La Valley	0.00	0.00	79.79	0.00	0.00	79.79
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	481.85	0.00	0.00	481.85
1DXMC1	PI Malin Clyde	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXMD1	PI Molly Donovan	UXCMMD	PI Molly Donovan	0.00	0.00	0.00	0.00	0.00	0.00
1DXME1	PI Mary Tebo	UXNTMT	PI Mary Tebo	0.00	0.00	0.00	0.00	0.00	0.00
1DXML1	PI Michal Lunak	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
1DXMM1	PI Malcolm Smith	UXFMMS	PI Malcolm Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	656.07	0.00	0.00	656.07
1DXMT1	PI Mary Temke	UXFMTT	PI Mary Temke	0.00	0.00	0.00	0.00	0.00	0.00
1DXMW1	PI Mark Wiley	UXYTMW	PI Mark Wiley	777.46	307.10	1,152.96	0.00	0.00	2,237.52
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
1DXRG1	PI Rebecca Sideman	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
1DXSA1	PI Sarah Smith	UXCMSS	PI Sarah Smith	0.00	0.00	103.20	0.00	0.00	103.20
1DXSB1	PI Shane Bradt	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	2,599.00	0.00	0.00	2,599.00
1DXSK1	PI Suzanne Knight	UXFMSK	PI Suzanne Knight	0.00	0.00	0.00	0.00	0.00	0.00
1DXSW1	PI Seth Wilner	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DZ037	Shallow Water Survey Conference	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	3.56	0.00	0.00	3.56
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	2,721.29	0.00	0.00	2,721.29
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	0.00	0.00	13,615.20	0.00	0.00	13,615.20
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	0.00	0.00	2,439.17	0.00	0.00	2,439.17
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	498.21	0.00	0.00	498.21
1DZBBA	PI Bobby Braswell	UZESBB	PI BOBBY BRASWELL	0.00	0.00	0.00	0.00	0.00	0.00
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	121.23	0.00	0.00	121.23
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	2,000.00	168.00	6,519.47	0.00	0.00	8,687.47
1DZBJA	PI Bror Jonsson	UZOPBJ	PI Bror Jonsson	0.00	0.00	103.20	0.00	0.00	103.20
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	0.00	0.00	0.00	0.00
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	124.75	0.00	0.00	124.75
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	216.00	18.14	180.23	0.00	0.00	414.37
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	118.45	0.00	0.00	118.45
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	332.90	0.00	0.00	332.90
1DZCJA	PI Carolyn Jordan	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	27,819.68	8,110.65	1,488.46	0.00	0.00	37,418.79
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	0.00	0.00	3,499.37	0.00	0.00	3,499.37
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	40,046.74	0.00	0.00	40,046.74
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	8,363.92	3,303.76	418.24	0.00	0.00	12,085.92
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	12,144.38	0.00	0.00	12,144.38
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	3,789.52	1,292.21	6,091.09	0.00	0.00	11,172.82
1DZCVA	PI Charles Vorosmarty	UZXCVC	PI Charles Vorosmarty	0.00	0.00	1,018.59	0.00	0.00	1,018.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	135.00	0.00	5,438.15	0.00	0.00	5,573.15
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	0.00	0.00	1,049.00	0.00	0.00	1,049.00
1DZCWB	PI Cameron Wake	UZESCW	PI Cameron Wake	4,894.85	411.17	334.21	0.00	0.00	5,640.23
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZDJA	PI Jia Deng	UZESDJ	PI Jia Deng	0.00	0.00	309.63	0.00	0.00	309.63
1DZDLA	PI Dachen Lin	UZSPDL	PI Dachen Lin	0.00	0.00	280.88	0.00	0.00	280.88
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	1,189.53	0.00	0.00	1,189.53
1DZDVB	PI Daniel Verscharen	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	38,192.34	6,831.20	5,094.49	0.00	0.00	50,118.03
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	4,365.75	335.65	7,514.81	0.00	0.00	12,216.21
1DZELA	PI Eric Lund Help Account	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	7,287.24	590.51	669.03	0.00	0.00	8,546.78
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	2,096.50	176.12	4,399.72	0.00	0.00	6,672.34
1DZGMO	PI Giuseppe Masetti	UZOMGM	PI Giuseppe Masetti	0.00	0.00	53.42	0.00	0.00	53.42
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	79.90	0.00	0.00	79.90
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	2,011.02	731.16	1,847.89	0.00	0.00	4,590.07
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	279.28	110.31	9,899.22	0.00	0.00	10,288.81
1DZJCB	PI James Connell	UZSPJC	PI James Connell	0.00	0.00	3,157.76	0.00	0.00	3,157.76
1DZJDC	PI Jack Dibb	UZESJD	PI Jack Dibb	15,766.92	1,324.44	3,557.37	339.05	0.00	20,987.78
1DZJMA	PI Jennifer Miksis Olds	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	495.95	0.00	0.00	495.95
1DZJMB	Miksis-Olds CORE IWG	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	795.32	0.00	0.00	795.32
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	2,955.96	0.00	0.00	2,955.96
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	1,677.65	0.00	0.00	1,677.65
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	154.92	61.19	4,207.55	0.00	0.00	4,423.66
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	9,919.54	0.00	0.00	9,919.54
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	965.62	71.12	1,603.33	0.00	0.00	2,640.07
1DZJSB	PI - Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	PI Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	13,081.82	1,098.88	5,280.08	0.00	0.00	19,460.78
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	2,687.46	959.09	488.03	0.00	0.00	4,134.58
1DZKDA	Duderstadt CORE IWG	UZESKD	PI Katharine Duderstadt	0.00	0.00	11,759.37	0.00	0.00	11,759.37
1DZKGA	PI Kai Gernaschewski	UZSPKG	PI Kai Gernaschewski	0.00	0.00	238.79	0.00	0.00	238.79
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	8,925.48	3,525.55	1,162.52	0.00	0.00	13,613.55
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	36,062.63	14,244.78	1,622.82	0.00	0.00	51,930.23
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	43,983.66	17,373.53	9,065.13	0.00	0.00	70,422.32
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljenais	0.00	0.00	1,797.21	0.00	0.00	1,797.21
1DZLM0	PI Larry Mayer	UZOPLM	PI Larry Mayer	2,485.73	208.80	5,980.68	0.00	0.00	8,675.21
1DZLNA	PI Ningyu Liu	UZSPLN	PI Ningyu Liu	43,026.95	2,846.51	9,137.81	0.00	0.00	55,011.27
1DZLW0	PI Larry Ward	UZOPLW	PI Larry Ward	0.00	0.00	22.24	0.00	0.00	22.24
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	0.00	0.00	1,584.46	0.00	0.00	1,584.46
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFB	PI MARIA C FOREMAN	UZESMF	PI MARIA FOREMAN	0.00	0.00	0.00	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	14,338.40	1,204.43	0.00	0.00	0.00	15,542.83
1DZMKB	PI Muge Komurcu Bayraktar	UZESMK	PI Muge Komurcu Bayraktar	3,328.32	1,314.72	149.77	0.00	0.00	4,792.81
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	668.15	263.92	(487.17)	0.00	0.00	444.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	0.18	0.00	0.00	0.18
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	638.39	0.00	0.00	638.39
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mconnell	0.00	0.00	3,521.29	0.00	0.00	3,521.29
1DZMNA	PI Madeleine Mineau	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	9,468.58	380.80	17,271.88	0.00	0.00	27,121.26
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	0.00	0.00	0.00	0.00	0.00	0.00
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	172.05	0.00	0.00	172.05
1DZMSE	Marine School Education	UZMSAD	SMSOE Administration	574.43	226.89	6,455.25	0.00	0.00	7,256.57
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	657.78	55.29	295.46	0.00	0.00	1,008.53
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	816.62	322.57	677.18	0.00	0.00	1,816.37
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadran	17,376.09	3,265.32	23,814.20	0.00	0.00	44,455.61
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	4,976.41	1,965.69	8,755.52	0.00	0.00	15,697.62
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	38,129.02	15,060.96	6,321.68	0.00	0.00	59,511.66
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	2,474.94	0.00	0.00	2,474.94
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	121.63	0.00	0.00	121.63
1DZPRE	PI PREP	UZMSPE	PI PREP	0.00	0.00	5,049.39	0.00	0.00	5,049.39
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	0.00	0.00	303.81	0.00	0.00	303.81
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	2,593.15	0.00	0.00	2,593.15
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	55,019.03	21,732.50	3,856.36	0.00	0.00	80,607.89
1DZRLC	PI Robert Letscher	UZOPRL	PI Robert Letscher	7,750.00	651.00	37,532.82	0.00	0.00	45,933.82
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	43,422.75	8,891.99	9,011.49	0.00	0.00	61,326.23
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVA	PI Ruth Varner	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	1,821.13	0.00	5,688.29	426.36	0.00	7,935.78
1DZRVC	Varner CORE Strengthen	UZESRV	PI Ruth Varner	3,919.50	329.23	0.00	0.00	0.00	4,248.73
1DZRWO	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	1,927.75	161.94	5,428.53	0.00	0.00	7,518.22
1DZRWA	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
1DZRWB	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	779.67	0.00	0.00	779.67
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	27.11	0.00	0.00	27.11
1DZSD0	PI Semme Dijkstra	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	0.00	0.00	7,339.77	0.00	0.00	7,339.77
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Ollinger	44,124.88	3,685.25	17,181.00	0.00	0.00	64,991.13
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	16,458.04	6,500.91	856.03	0.00	0.00	23,814.98
1DZSSA	PI A Shiklomanov	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DZSZA	PI Shantar Zuidema	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
1DZTFA	PI Terry Forbes	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	936.43	0.00	0.00	936.43
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	2,490.00	209.16	2,575.03	0.00	0.00	5,274.19
1DZTMA	PI Timothy Moore	UZOPTM	Timothy Moore	0.00	0.00	1,453.44	0.00	0.00	1,453.44
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	2,193.68	0.00	0.00	2,193.68
1DZTW0	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	6,502.77	0.00	0.00	6,502.77
1DZWKS	CCOM JHS Workshops	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZWW				5,808.00	0.00	550.59	0.00	0.00	6,358.59
A	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1DZYRO	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	542.66	0.00	0.00	542.66

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1G0ADJ	UNH Restricted Gift Adjustments	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(50,894.00)	0.00	0.00	(50,894.00)
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	7,380.10	619.92	0.00	0.00	0.00	8,000.02
1GA021	O'neal Professorship	UAPROV	Provost Office	0.00	0.00	629.16	0.00	0.00	629.16
1GA024	Class of 40 Professorship	UAPROV	Provost Office	2,767.56	232.47	8,945.87	0.00	0.00	11,945.90
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	14,417.94	1,171.05	0.00	0.00	0.00	15,588.99
1GA028	Honors Program/UROP Acct	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	650.00	0.00	0.00	0.00	0.00	650.00
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	3,690.05	309.96	635.57	0.00	0.00	4,635.58
1GA035	Internal Research Opportunity	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	10,096.46	0.00	0.00	10,096.46
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	6,310.82	0.00	0.00	6,310.82
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	1,379.47	0.00	0.00	1,379.47
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	18,152.37	0.00	0.00	18,152.37
1GA076	Noonan International Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	736.62	0.00	0.00	736.62
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GA081	Rand Undergraduate Research Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	20,500.00	0.00	0.00	20,500.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	4,000.00	336.00	1,040.14	0.00	0.00	5,376.14
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	4,489.79	0.00	0.00	4,489.79
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	45,615.01	14,355.20	0.00	0.00	0.00	59,970.21
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	10,500.00	882.00	51,482.31	0.00	0.00	62,864.31
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	25,500.00	2,142.00	111,322.53	0.00	0.00	138,964.53
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	0.00	0.00	5,273.38	0.00	0.00	5,273.38
1GA093	Hamel Center for Undergraduate Rese	UAUINQ	Undergrad Research Inquiry	0.00	0.00	1,209.48	0.00	0.00	1,209.48
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	8,162.00	0.00	4,092.74	0.00	0.00	12,254.74
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	135.01	0.00	0.00	135.01
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	5,332.00	0.00	2,392.00	0.00	0.00	7,724.00
1GA093	Hamel Center for Undergraduate Rese	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1GA148	The Hamel Scholars Program	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	12,380.00	58.38	19,674.50	0.00	0.00	32,112.88
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GA196	Robert Putnam's Book Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	359,347.97	139,612.19	1,268.56	0.00	0.00	500,228.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	9,804.02	0.00	0.00	9,804.02
1UB000	COLSA General Fund	UBANDP	Dietetic Program	62,716.24	7,306.22	17,851.91	0.00	0.00	87,874.37
1UB000	COLSA General Fund	UBANEQ	Equine	2,000.00	168.00	2,171.93	0.00	0.00	4,339.93
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition,& Food Systm	1,902,828.10	654,475.40	63,825.44	0.00	0.00	2,621,128.94
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	42,309.85	0.00	0.00	42,309.85
1UB000	COLSA General Fund	UBANSF	Sustainable Food	0.00	0.00	25,955.25	0.00	0.00	25,955.25
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	18,953.30	0.00	0.00	18,953.30
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	0.00	0.00	11,481.97	0.00	0.00	11,481.97
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	2,250,617.33	749,370.31	55,606.06	0.00	0.00	3,055,593.70
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	5,792.72	0.00	0.00	5,792.72
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	4,101.28	0.00	0.00	4,101.28
1UB000	COLSA General Fund	UBFM EQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	53,732.28	0.00	0.00	53,732.28
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	2,717,111.71	847,313.33	72,983.29	0.00	0.00	3,637,408.33
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	4,735.14	0.00	0.00	4,735.14
1UB000	COLSA General Fund	UBMCML	Biomedical Science	257.50	0.00	122,616.30	0.00	0.00	122,873.80
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	(27.74)	0.00	0.00	(27.74)
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	2,831,887.43	958,757.57	75,599.17	0.00	0.00	3,866,244.17
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	34,409.30	2,865.89	15,575.50	0.00	0.00	52,850.69
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	1,284,921.94	486,928.35	73,877.65	0.00	0.00	1,845,727.94
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSC T	Civil Technology	19,957.54	1,676.41	20,891.06	0.00	0.00	42,525.01
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	11,058.75	711.45	30,390.92	0.00	0.00	42,161.12
1UB000	COLSA General Fund	UBTSFT	Forest Technology	12,588.43	944.50	8,971.63	0.00	0.00	22,504.56
1UB000	COLSA General Fund	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	28,175.04	2,323.08	12,790.47	0.00	0.00	43,288.59
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	31,992.62	2,658.81	11,275.28	0.00	0.00	45,926.71
1UB000	COLSA General Fund	UBXHST	Historical Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFM EQ	Equine Center	173,453.31	44,978.21	105,656.03	0.00	0.00	324,087.55
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	9,615.49	513.24	34,643.28	0.00	0.00	44,772.01
1UB100	COLSA General Fund -Pre FY2014	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	0.00	0.00	0.00	0.00
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	5,846.30	491.14	839,377.32	0.00	0.00	845,714.76
1UBSIT	Study Abroad Italy	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	106,963.83	75.47	0.00	107,039.30
1UC000	COLA Educational and General	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCANTH	Anthropology	567,290.40	214,630.67	14,388.93	0.00	0.00	796,310.00
1UC000	COLA Educational and General	UCARTS	Art and Art History	1,239,776.32	461,098.52	55,953.11	0.00	0.00	1,756,827.95
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	984,778.56	379,681.84	9,916.98	0.00	0.00	1,374,377.38
1UC000	COLA Educational and General	UCCMNO	Communication	1,332,103.71	497,357.98	15,947.78	0.00	0.00	1,845,409.47
1UC000	COLA Educational and General	UCCMND	PI Nora Addario Draper	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCDINT	COLA Instructional	40,447.65	15,930.08	107,888.30	0.00	0.00	164,266.03
1UC000	COLA Educational and General	UCEDUC	Education	1,944,269.03	639,902.87	70,746.72	0.00	0.00	2,654,918.62
1UC000	COLA Educational and General	UCENGL	English	3,790,935.44	1,275,084.89	48,645.15	0.00	0.00	5,114,665.48
1UC000	COLA Educational and General	UCGEOG	Geography	251,231.25	83,891.02	6,311.25	0.00	0.00	341,433.52
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	95,611.92	37,517.97	25,412.93	0.00	0.00	158,542.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	209,948.80	57,026.36	89,876.42	0.00	0.00	356,851.58
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	13,543.82	1,137.68	162,000.23	0.00	0.00	176,681.73
1UE000	PAUL Education and General	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	237,091.28	69,748.53	36,784.43	0.00	0.00	343,624.24
1UE000	PAUL Education and General	UEHMGT	Hospitality Management	932,663.69	343,268.11	43,765.68	0.00	0.00	1,319,697.48
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	346.88	0.00	6,716.25	0.00	0.00	7,063.13
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	4,990.02	419.16	0.00	0.00	0.00	5,409.18
1UE000	PAUL Education and General	UEMGMT	Management	2,401,705.40	888,349.10	6,653.37	0.00	0.00	3,296,707.87
1UE000	PAUL Education and General	UEMKTG	Marketing	1,600,199.99	590,384.24	5,172.73	0.00	0.00	2,195,756.96
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	668.25	0.00	34,466.83	0.00	0.00	35,135.08
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	27,888.48	0.00	0.00	27,888.48
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	16,266.76	806.33	25,136.08	0.00	0.00	42,209.17
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	189,988.54	15,959.01	0.00	0.00	0.00	205,947.55
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	29,970.58	2,514.37	8,458.84	0.00	0.00	40,943.79
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	37,509.06	3,150.76	2,044.07	0.00	0.00	42,703.89
1UE002	Ctr for Social Innovatn & Enterprse	UEDEAN	Dean's Office	98,040.30	28,443.11	64,724.16	0.00	0.00	191,207.57
1UE002	Ctr for Social Innovatn & Enterprse	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEDINT	Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	UEECON	Economics	7,151.80	600.77	109,497.48	0.00	0.00	117,250.05
1UESCM	Study Abroad - Cruise Management	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	UEMKTG	Marketing	11,730.00	985.32	37,339.56	0.00	0.00	50,054.88
1UESFR	Study Abroad - France	UEECOG	HMGMT ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1UESIT	Study Abroad - Italy	UEECOG	HMGMT ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFCOMM	Communication Sciences & Disorders	989,675.04	324,655.82	102,102.77	0.00	0.00	1,416,433.63
1UF000	HHS Educational and General	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	5,141.50	431.87	2,583.22	0.00	0.00	8,156.59
1UF000	HHS Educational and General	UFS00	Human Development & Family Studies	854,257.84	279,148.59	39,077.50	0.00	0.00	1,172,483.93
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	716,477.83	242,824.58	57,661.83	0.00	0.00	1,016,964.24
1UF000	HHS Educational and General	UFHMP0	Health Management & Policy	586,606.61	213,753.06	34,375.27	0.00	0.00	834,734.94
1UF000	HHS Educational and General	UFKINE	Kinesiology	2,080,769.31	725,385.84	156,347.38	0.00	0.00	2,962,502.53
1UF000	HHS Educational and General	UFNURS	Nursing	2,112,955.51	621,492.18	340,489.43	0.00	0.00	3,074,937.12
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	903,352.75	304,055.53	92,849.58	0.00	0.00	1,300,257.86
1UF000	HHS Educational and General	UFOTBW	PI Barbara White	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFRMP0	Recreation Management & Policy	954,151.63	311,461.40	68,392.35	0.00	0.00	1,334,005.38
1UF000	HHS Educational and General	UFSW00	Social Work	1,674,982.48	508,445.91	105,653.75	0.00	0.00	2,289,082.14
1UF001	HHS E&G - MPH Program	UFHMP0	Health Management & Policy	117,719.17	33,691.26	12,083.77	0.00	0.00	163,494.20
1UF002	HHS - E&G MSW at UNH-M	UFSW00	Social Work	83,119.90	18,993.20	3,366.83	0.00	0.00	105,479.93
1UFPPD	HHS General Prepaids	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UFSWW	Social Work Study Away	UFSW00	Social Work	11,830.00	993.72	32,410.68	0.00	0.00	45,234.40
1UW000	Enrollment Mngmt Ed & General	UWHCRD	Nondegree Credit Course Enrollment	0.00	0.00	11,674.04	0.00	0.00	11,674.04
1UX000	Professional Education	UXPCNF	Conferences	67,256.00	5,649.50	350,542.32	0.00	0.00	423,447.82
1UX000	Professional Education	UXPCTN	Custom Training	29,900.00	2,511.60	9,366.88	0.00	0.00	41,778.48
1UX000	Professional Education	UXPDTN	Professional Education Admin	434,366.84	150,116.41	370,394.28	0.00	0.00	954,877.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111D23	Coastal Communities 2012-13	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D25	SG Extension 2012-2013	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D27	Communications Program 2012-13	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111D28	Interactions In Oysters	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
111D30	Alewife Culture	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D32	Watson Development 2012	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
111D36	Development 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D37	Brian Doyle Fellowship 2012-13	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D38	Shoals Seabird Study	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111D44	FEE Network Meeting	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D45	Coastal Volunteer	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D46	Minibus Regional Catch	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111D47	Planning for Climate Change	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	UDCENK	PI Nancy Kinner	70,472.89	19,117.08	70,921.54	91.39	0.00	160,602.90
111D49	Arctic Communities Workshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D50	Erma 2012-2017	UDCENK	PI Nancy Kinner	0.00	0.00	9,300.64	0.00	0.00	9,300.64
111D51	Green Infrastructure	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
111D52	Planning for Climate Change	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
111D54	Harris Oyst'r Aquacultr Develop	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
111D56	Alewife Culture YR2	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
111D60	SG Extension 2012-2013 YR2	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D61	Coastal Communities Yr2	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D62	Climate Adaptation Yr2	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D63	Sea Grant Extension Ed Yr2	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D65	Brian Doyle Fellowship 2013yr2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D66	Communications Program 2013yr2	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111D67	Program Mgt. Year 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D68	Development 2012-2013 YR2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D70	Microplastics Assessment	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111D72	Stunting In Steelhead Trout	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D74	Rare Estuarine Plants of GBE	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111D77	Stress and Muscle MMPs in Cod	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
111D78	Integrated Planning-Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
111D80	2014 Program Management	UZMSAD	SMSOE Administration	0.00	0.00	67.44	0.00	0.00	67.44
111D80	2014 Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	23,956.44	10,037.11	(13,515.91)	0.00	0.00	20,477.64

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111D81	2014 Program Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	6,665.00	519.87	652.75	0.00	0.00	7,837.62
111D82	2014 Brian Doyle Fellowships	UZMSJQ	PI Jonathan Pennock - Sea Grant	6,870.00	0.00	1,786.19	0.00	0.00	8,656.19
111D83	2014-17 NHSG Extension	UXNTJP	PI Julia Peterson	65,377.72	27,318.86	(21,042.07)	0.00	0.00	71,654.51
111D84	2014-2017 NHSG Communities	UXNTJP	PI Julia Peterson	20,525.79	8,600.36	9,116.46	0.00	0.00	38,242.61
111D85	2014-17 NHSG Climate	UXNTJP	PI Julia Peterson	14,078.15	5,898.68	6,124.17	0.00	0.00	26,101.00
111D86	Clam Leukemia Transcriptomes	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	UBBICF	PI Chris Neefus	23,357.07	848.83	16,222.50	0.00	0.00	40,428.40
111D88	Lamprey River Flood Damage	UZESCW	PI Cameron Wake	0.00	0.00	3,348.01	0.00	0.00	3,348.01
111D89	Great Bay Sediment Nutrients	UZOPLK	PI Linda Kaljenais	4,189.13	864.69	5,022.96	0.00	0.00	10,076.78
111D90	2014-17 NHSG Education	UXYTMW	PI Mark Wiley	63,519.02	26,614.51	(23,636.32)	0.00	0.00	66,497.21
111D91	2014-17 NHSG Communications	UZMSSA	PI Steve Adams	58,758.42	24,619.88	58,608.37	0.00	0.00	141,986.67
111D92	2014-17 NHSG Ocean Projects	UBBILH	PI Larry G Harris	0.00	0.00	7,224.60	0.00	0.00	7,224.60
111D93	NOAA JHC-University of HI	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111D94	Genomic Tools for Cod Fish	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111D95	Aquaculture Raft	UDMEMS	PI M R Swift	3,000.00	234.00	808.50	0.00	0.00	4,042.50
111D96	2014-15 Great Bay SWMP	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D97	Program Development indirect	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	14,950.95	0.00	0.00	14,950.95
111D98	Climate Adaptation for Roads	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
111D99	Pathogens in Oysters	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E01	Coastal Zone Vulnerability	UZESPK	PI Paul Kirshen	53,384.68	8,496.50	63,383.11	0.00	0.00	125,264.29
111E02	IT Support for NOAA Employees	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	UBBIWW	PI Winsor Watson	439.22	0.00	6.00	0.00	0.00	445.22
111E04	H Cheng Knauss Fellowship	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E05	C Tsiamis Knauss Fellowship	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E06	Genome Seq: Mya Arenaria	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
111E07	Double-Net Pen Raft	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	UDCHEB	PI Erik B Berda	28,346.09	1,047.86	31,880.18	0.00	0.00	61,274.13
111E10	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E11	2015-16 Great Bay SWMP	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111E12	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111E14	TS Sensor	UZOPJS	PI Joseph Salisbury	16,547.87	2,090.72	112,833.36	0.00	0.00	131,471.95
111E15	IEEE 1588 Utility and Power	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOMLM	PI Larry Mayer	1,711,862.34	529,021.24	1,711,786.75	0.00	0.00	3,952,670.33
111E17	Continuation of NOAA JHC-Off	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	UZOMLM	PI Larry Mayer	371,114.68	133,400.56	202,311.69	0.00	0.00	706,826.93
111E18	SG Aquaculture-Tech Transfer	UZMSCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	UZMSMC	PI Michael Chambers	5,943.00	0.00	16,507.15	0.00	0.00	22,450.15
111E20	Winter Flounder OA Study	UBBIEF	PI Elizabeth Fairchild	168.14	70.44	4,266.90	0.00	0.00	4,505.48
111E21	Newell Brendan 2016 Knauss	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E22	Discard Mortality in the Gulf	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E23	Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	6,300.00	0.00	0.00	6,300.00
111E24	Development Supplement	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	UZESAS	PI Annette Schloss	11,932.70	4,999.83	5,424.04	0.00	0.00	22,356.57
111E27	Interactions in Dune Systems	UBBIGM	PI Gregg E Moore	13,646.72	2,920.45	4,340.39	0.00	0.00	20,907.56
111E28	Limulus Bleeding Impacts-Horse	UBBIWW	PI Winsor Watson	12,595.67	982.48	6,789.04	0.00	0.00	20,367.19
111E29	Chemical Signatures as Tags	UBBIEF	PI Elizabeth Fairchild	45,992.63	10,431.12	25,089.40	0.00	0.00	81,513.15
111E30	Emerging Oyster Industry in NH	UBBIRB	PI Raymond E Grizzle	12,196.72	1,571.28	8,593.98	0.00	0.00	22,361.98
111E31	NIST Summer Fellowships 2016	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HF47	Soil Microbial Efficiency 2017	UBNRSF	PI Serita Frey	0.00	0.00	4,646.79	0.00	0.00	4,646.79
11HF48	Role of Landscape Heterogeneity2017	UBAEEQ	AES Equipment Org	0.00	0.00	(25,200.00)	0.00	0.00	(25,200.00)
11HF48	Role of Landscape Heterogeneity2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF48	Role of Landscape Heterogeneity2017	UBNRWW	PI Will Wolheim	182.00	0.00	65.53	0.00	0.00	247.53
11HF49	White Worm Agriculture 2017	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	43.99	0.00	0.00	43.99
11HF50	Enhancement of Oyster Farming 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(10,206.80)	0.00	0.00	(10,206.80)
11HF50	Enhancement of Oyster Farming 2017	UBBIRB	PI Raymond E Grizzle	270.49	0.00	214.09	0.00	0.00	484.58
11HF52	Endocrine Control of Reprod 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF52	Endocrine Control of Reprod 2017	UBMCSS	PI Stacia A Sower	0.00	0.00	9,631.84	0.00	0.00	9,631.84
11HF53	Endemicity NE shellfish waters 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF53	Endemicity NE shellfish waters 2017	UBAESP	AES Administration - Payroll	(459.29)	0.00	0.00	0.00	0.00	(459.29)
11HF53	Endemicity NE shellfish waters 2017	UBMCCH	PI Cheryl Whistler	466.25	0.00	1,818.24	0.00	0.00	2,284.49
11HF54	Aquaculture System 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF54	Aquaculture System 2017	UBBILH	PI Larry G Harris	0.00	0.00	3,386.55	0.00	0.00	3,386.55
11HF55	North Atlantic Seaweed 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF55	North Atlantic Seaweed 2017	UBBIAG	PI Anita Klein	0.00	0.00	8,846.54	0.00	0.00	8,846.54
11HF56	Use of phosphodiesterase 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF56	Use of phosphodiesterase 2017	UBMCRC	PI Rick H Cote	0.00	0.00	12,331.58	0.00	0.00	12,331.58
11HF57	Applied Agricultural Genomics 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	UBBITD	PI Thomas M Davis	0.00	0.00	130.21	0.00	0.00	130.21
11HF58	Soil Organic Matter Formation 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(41,138.34)	0.00	0.00	(41,138.34)
11HF58	Soil Organic Matter Formation 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF58	Soil Organic Matter Formation 2017	UBNRSG	PI Stuart Grandy	5,649.81	0.00	1,194.29	0.00	0.00	6,844.10
11HF59	Climate, Carbon and Land Use 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(19,980.00)	0.00	0.00	(19,980.00)
11HF59	Climate, Carbon and Land Use 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF59	Climate, Carbon and Land Use 2017	UBDESO	PI Scott Ollinger	1,059.75	0.00	1,570.21	85.55	0.00	2,715.51
11HF60	Small Fruit Production NH 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(7,695.50)	0.00	0.00	(7,695.50)
11HF60	Small Fruit Production NH 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF60	Small Fruit Production NH 2017	UBAESP	AES Administration - Payroll	2,319.25	0.00	0.00	0.00	0.00	2,319.25
11HF60	Small Fruit Production NH 2017	UBBIRG	PI Rebecca Grube Sideman	4,321.75	0.00	9,416.71	0.00	0.00	13,738.46
11HF61	Cultivating Ecosystem Services 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF61	Cultivating Ecosystem Services 2017	UBNRRS	PI Richard Smith	5,709.42	0.00	1,123.27	0.00	0.00	6,832.69
11HF62	Frankia-Actinorhizal Plant 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF62	Frankia-Actinorhizal Plant 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF62	Frankia-Actinorhizal Plant 2017	UBMCLT	PI Louis S Tisa	179.62	0.00	5,544.83	0.00	0.00	5,724.45
11HF64	Improving finfish production 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF64	Improving finfish production 2017	UBAEGD	AES Grad Program	1,266.83	0.00	0.00	0.00	0.00	1,266.83
11HF64	Improving finfish production 2017	UBBIDB	PI David Berlinsky	1,122.79	0.00	8,401.80	0.00	0.00	9,524.59
11HF65	Pathways of Microcystin Exposur2017	UBAEGD	AES Grad Program	1,270.78	0.00	0.00	0.00	0.00	1,270.78
11HF65	Pathways of Microcystin Exposur2017	UBBIJH	PI James Haney	1,602.50	0.00	2,797.35	0.00	0.00	4,399.85
11HF67	Multi-trophic Aquaculture NH 2017	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11HF68	The Ecology of Soil Health 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF68	The Ecology of Soil Health 2017	UBBICH	PI Carrie Hall	2,758.75	0.00	5,149.08	0.00	0.00	7,907.83
11HF69	Interspecies Hybrids Squash 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBBIJL	PI J Brent Loy	4,253.15	0.00	27.20	0.00	0.00	4,280.35
11HF70	Wind Turbine Induced Noise 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(5,222.79)	0.00	0.00	(5,222.79)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HF70	Wind Turbine Induced Noise 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF70	Wind Turbine Induced Noise 2017	UBBIDH	PI Daniel Howard	1,800.00	0.00	4,255.81	0.00	0.00	6,055.81
11HF71	Impacts on Shellfish Safety 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF71	Impacts on Shellfish Safety 2017	UBNRSJ	PI Stephen Jones	43.00	0.00	0.00	0.00	0.00	43.00
11HF72	Recirculating Aquaponic Systems2017	UBAEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HF73	NH Watershed Management	UBNRCA	PI Catherine Ashcraft	145.00	0.00	3,711.45	0.00	0.00	3,856.45
11HG00	Hatch Administration 2018	UBAEHA	Hatch Administration	2,776.89	0.00	7,133.66	0.00	0.00	9,910.55
11HG00	Hatch Administration 2018	UBAESP	AES Administration - Payroll	51,224.62	0.00	0.00	0.00	0.00	51,224.62
11HG00	Hatch Administration 2018	UBANTG	PI Todd Guerdat	0.00	0.00	1,281.11	0.00	0.00	1,281.11
11HG00	Hatch Administration 2018	UBNRJU	PI John Gunn	0.00	0.00	389.88	0.00	0.00	389.88
11HG09	Exploratory Research 2018	UBNRJS	PI Jessica Ernakovich	3,205.50	0.00	1,902.37	0.00	0.00	5,107.87
11HG47	Soil Microbial Efficiency 2018	UBAEPD	AES Funded Post Doc Awards	9,130.75	0.00	0.00	0.00	0.00	9,130.75
11HG47	Soil Microbial Efficiency 2018	UBNRSF	PI Serita Frey	3,805.14	0.00	3,975.36	49.53	0.00	7,830.03
11HG52	Endocrine Control of Reprod 2018	UBMCSS	PI Stacia A Sower	0.00	0.00	18,371.61	0.00	0.00	18,371.61
11HG54	Aquaculture Systems 2018	UBAEGD	AES Grad Program	6,959.60	0.00	0.00	0.00	0.00	6,959.60
11HG54	Aquaculture Systems 2018	UBBILH	PI Larry G Harris	0.00	0.00	1,343.92	0.00	0.00	1,343.92
11HG55	North Atlantic Seaweeds 2018	UBAEGD	AES Grad Program	8,677.83	0.00	0.00	0.00	0.00	8,677.83
11HG55	North Atlantic Seaweeds 2018	UBBIAK	PI Anita Klein	0.00	0.00	3,753.57	0.00	0.00	3,753.57
11HG56	Use of phosphodiesterase 2018	UBMCRC	PI Rick H Cote	0.00	0.00	4,162.21	0.00	0.00	4,162.21
11HG57	Applied Agricultural Genomics 2018	UBAEGD	AES Grad Program	11,302.90	0.00	0.00	0.00	0.00	11,302.90
11HG57	Applied Agricultural Genomics 2018	UBAEPD	AES Funded Post Doc Awards	4,967.13	0.00	0.00	0.00	0.00	4,967.13
11HG57	Applied Agricultural Genomics 2018	UBANTD	PI Tom Davis	9,201.83	0.00	3,942.54	0.00	0.00	13,144.37
11HG58	Soil Organic Matter Formation 2018	UBAEGD	AES Grad Program	5,143.62	0.00	0.00	0.00	0.00	5,143.62
11HG58	Soil Organic Matter Formation 2018	UBNRSJ	PI Stuart Grandy	1,120.95	0.00	6,346.70	0.00	0.00	7,467.65
11HG59	Climate, Carbon and Land Use 2018	UBAEPD	AES Funded Post Doc Awards	9,130.75	0.00	0.00	0.00	0.00	9,130.75
11HG59	Climate, Carbon and Land Use 2018	UBDESO	PI Scott Ollinger	1,258.88	0.00	8,961.07	253.49	0.00	10,473.44
11HG60	Varieties & Small Fruit Prod 2018	UBAESP	AES Administration - Payroll	4,537.89	0.00	0.00	0.00	0.00	4,537.89
11HG60	Varieties & Small Fruit Prod 2018	UBANRS	PI Becky Sideman	6,005.05	0.00	378.16	0.00	0.00	6,383.21
11HG61	Cultivating Ecosystem Services 2018	UBAEPD	AES Funded Post Doc Awards	5,186.27	0.00	0.00	0.00	0.00	5,186.27
11HG61	Cultivating Ecosystem Services 2018	UBNRRS	PI Richard Smith	4,681.50	0.00	657.58	0.00	0.00	5,339.08
11HG62	Frankia-Actinorhizal Plant 2018	UBAEPD	AES Funded Post Doc Awards	9,130.75	0.00	0.00	0.00	0.00	9,130.75
11HG62	Frankia-Actinorhizal Plant 2018	UBMCLT	PI Louis S Tisa	824.00	0.00	5,989.41	0.00	0.00	6,813.41
11HG64	Improving finfish production 2018	UBAEGD	AES Grad Program	12,402.60	0.00	0.00	0.00	0.00	12,402.60
11HG64	Improving finfish production 2018	UBANDB	PI David Berlinsky	1,863.75	0.00	3,873.35	0.00	0.00	5,737.10
11HG64	Improving finfish production 2018	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HG65	Pathways of Microcystin Exprs 2018	UBBIJH	PI James Haney	0.00	0.00	4,836.57	0.00	0.00	4,836.57
11HG68	The Ecology of Soil Health 2018	UBAEGD	AES Grad Program	12,025.75	0.00	0.00	0.00	0.00	12,025.75
11HG68	The Ecology of Soil Health 2018	UBBICH	PI Carrie Hall	0.00	0.00	8,409.08	0.00	0.00	8,409.08
11HG69	Interspecies Hybrids Squash 2018	UBAESP	AES Administration - Payroll	6,009.63	0.00	0.00	0.00	0.00	6,009.63
11HG69	Interspecies Hybrids Squash 2018	UBANJL	PI Brent Loy	8,550.39	0.00	0.00	0.00	0.00	8,550.39
11HG70	Wind Turbine Induced Noise 2018	UBAEGD	AES Grad Program	11,307.75	0.00	0.00	0.00	0.00	11,307.75
11HG70	Wind Turbine Induced Noise 2018	UBBIDH	PI Daniel Howard	2,150.00	0.00	11,112.46	0.00	0.00	13,262.46
11HG71	Impacts on Shellfish Safety 2018	UBAEGD	AES Grad Program	12,020.64	0.00	0.00	0.00	0.00	12,020.64
11HG71	Impacts on Shellfish Safety 2018	UBAESP	AES Administration - Payroll	12,449.14	0.00	0.00	0.00	0.00	12,449.14
11HG71	Impacts on Shellfish Safety 2018	UBNRSJ	PI Stephen Jones	3,940.52	0.00	3,780.45	0.00	0.00	7,720.97
11HG72	Recirculating Aquaponic Systems 2018	UBAEGD	AES Grad Program	11,307.75	0.00	0.00	0.00	0.00	11,307.75
11HG72	Recirculating Aquaponic Systems 2018	UBAESP	AES Administration - Payroll	7,971.02	0.00	0.00	0.00	0.00	7,971.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MD13	Nitrogen & Carbon Assimilation 2015	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME10	Sustainable Prod of Wood Shav2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME10	Sustainable Prod of Wood Shav2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME10	Sustainable Prod of Wood Shav2016	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
11ME11	Emerald Ash Borer 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME11	Emerald Ash Borer 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME11	Emerald Ash Borer 2016	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
11ME12	Pop Genetics of NH Bobcats 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME12	Pop Genetics of NH Bobcats 2016	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11ME13	Nitrogen & Carbon Assimilation 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME13	Nitrogen & Carbon Assimilation 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME13	Nitrogen & Carbon Assimilation 2016	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11ME15	Remotely Sensed Forest Maps 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME15	Remotely Sensed Forest Maps 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME15	Remotely Sensed Forest Maps 2016	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11ME17	Complex Forest Landscapes 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME17	Complex Forest Landscapes 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME17	Complex Forest Landscapes 2016	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11ME18	Bat Population Recovery 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME18	Bat Population Recovery 2016	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MF00	McStennis Admin 2017	UBAEMS	Mcintyre-Stennis Administration	54.13	0.00	628.50	0.00	0.00	682.63
11MF00	McStennis Admin 2017	UBAESP	AES Administration - Payroll	8,471.53	0.00	0.00	0.00	0.00	8,471.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MF11	Emerald Ash Borer 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MF11	Emerald Ash Borer 2017	UBBIDC	PI Don Chandler	741.76	0.00	0.00	0.00	0.00	741.76
11MF15	Remotely Sensed Forest Maps 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(7,805.59)	0.00	0.00	(7,805.59)
11MF15	Remotely Sensed Forest Maps 2017	UBAEGD	AES Grad Program	1,346.91	0.00	0.00	0.00	0.00	1,346.91
11MF15	Remotely Sensed Forest Maps 2017	UBNRRC	PI Russell Congalton	1,346.16	0.00	(8,946.10)	0.00	0.00	(7,599.94)
11MF16	Hydrolic Change in the Forest 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(16,351.18)	0.00	0.00	(16,351.18)
11MF16	Hydrolic Change in the Forest 2017	UBAEGD	AES Grad Program	1,266.47	0.00	0.00	0.00	0.00	1,266.47
11MF16	Hydrolic Change in the Forest 2017	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11MF16	Hydrolic Change in the Forest 2017	UBNRHA	PI Heidi Asbjornsen	6,695.84	0.00	4,380.34	85.56	0.00	11,161.74
11MF17	Complex Forest Landscapes 2017	UBAEGD	AES Grad Program	1,346.94	0.00	0.00	0.00	0.00	1,346.94
11MF17	Complex Forest Landscapes 2017	UBNRMD	PI Mark Ducey	3,483.89	0.00	2,171.08	0.00	0.00	5,654.97
11MF18	Bat Population Recovery 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(10,750.44)	0.00	0.00	(10,750.44)
11MF18	Bat Population Recovery 2017	UBAEGD	AES Grad Program	1,266.47	0.00	0.00	0.00	0.00	1,266.47
11MF18	Bat Population Recovery 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MF18	Bat Population Recovery 2017	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
11MF19	Connectivity of Wildlife Pop 2017	UBAEGD	AES Grad Program	1,305.96	0.00	0.00	0.00	0.00	1,305.96
11MF19	Connectivity of Wildlife Pop 2017	UBAEPD	AES Funded Post Doc Awards	4,799.99	0.00	0.00	0.00	0.00	4,799.99
11MF19	Connectivity of Wildlife Pop 2017	UBNRAK	PI Adrienne Kovach	8,482.50	0.00	3,732.10	0.00	0.00	12,214.60
11MF20	Impact of Invasive Shrubs 2017	UBAEGD	AES Grad Program	1,440.18	0.00	0.00	0.00	0.00	1,440.18
11MF20	Impact of Invasive Shrubs 2017	UBNRTL	PI Thomas Lee	8,412.00	0.00	745.91	0.00	0.00	9,157.91
11MF21	Decadal trends in forest biogeo2017	UBAEEQ	AES Equipment Org	0.00	0.00	(20,440.00)	0.00	0.00	(20,440.00)
11MF21	Decadal trends in forest biogeo2017	UBAEPD	AES Funded Post Doc Awards	(873.19)	0.00	0.00	0.00	0.00	(873.19)
11MF21	Decadal trends in forest biogeo2017	UBNRWM	PI William Mcdowell	0.00	0.00	932.24	23.45	0.00	955.69
11MF22	Small Mammals as Indicators 2017	UBAEGD	AES Grad Program	1,440.18	0.00	0.00	0.00	0.00	1,440.18
11MF22	Small Mammals as Indicators 2017	UBAEPD	AES Funded Post Doc Awards	4,799.99	0.00	0.00	0.00	0.00	4,799.99
11MF22	Small Mammals as Indicators 2017	UBNRBR	PI Rebecca Rowe	8,866.17	0.00	909.89	0.00	0.00	9,776.06
11MF23	Isolation by Synurbization 2017	UBNRMA	PI Marian Litvaitis	1,294.41	0.00	1,888.12	0.00	0.00	3,182.53
11MF24	Nitrogen & Carbon Assimilation 2017	UBAEPD	AES Funded Post Doc Awards	4,799.99	0.00	0.00	0.00	0.00	4,799.99
11MF24	Nitrogen & Carbon Assimilation 2017	UBBISM	PI Subhash Minocha	5,417.50	0.00	2,957.32	0.00	0.00	8,374.82
11MF25	Invasive plant impacts NH 2017	UBNRJU	PI John Gunn	0.00	0.00	8,173.81	0.00	0.00	8,173.81
11MG00	McStennis Admin 2018	UBAEMS	Mcintyre-Stennis Administration	2,610.36	0.00	6,301.25	0.00	0.00	8,911.61
11MG00	McStennis Admin 2018	UBAESP	AES Administration - Payroll	50,927.95	0.00	0.00	0.00	0.00	50,927.95
11MG15	Remotely Sensed Forest Maps 2018	UBNRRC	PI Russell Congalton	0.00	0.00	4,667.07	0.00	0.00	4,667.07
11MG17	Complex Forest Landscapes 2018	UBNRMD	PI Mark Ducey	0.00	0.00	1,783.39	0.00	0.00	1,783.39
11MG19	Connectivity of Wildlife Pop 2018	UBAEPD	AES Funded Post Doc Awards	4,947.68	0.00	0.00	0.00	0.00	4,947.68
11MG19	Connectivity of Wildlife Pop 2018	UBNRAK	PI Adrienne Kovach	11,302.90	0.00	11,333.39	0.00	0.00	22,636.29
11MG20	Impact of Invasive Shrubs 2018	UBNRTL	PI Thomas Lee	4,831.95	0.00	28.78	0.00	0.00	4,860.73
11MG21	Decadal trends in forest biogeo2018	UBAEPD	AES Funded Post Doc Awards	8,861.55	0.00	0.00	0.00	0.00	8,861.55
11MG21	Decadal trends in forest biogeo2018	UBNRWM	PI William Mcdowell	0.00	0.00	16,946.03	0.00	0.00	16,946.03
11MG22	Small Mammals as Indicators 2018	UBAEPD	AES Funded Post Doc Awards	9,230.75	0.00	0.00	0.00	0.00	9,230.75
11MG22	Small Mammals as Indicators 2018	UBNRBR	PI Rebecca Rowe	0.00	0.00	6,721.80	0.00	0.00	6,721.80
11MG23	Isolation by Synurbization 2018	UBNRMA	PI Marian Litvaitis	1,762.50	0.00	3,860.85	0.00	0.00	5,623.35
11MG24	Nitrogen & Carbon Assimilation 2018	UBAEPD	AES Funded Post Doc Awards	9,230.75	0.00	0.00	0.00	0.00	9,230.75
11MG24	Nitrogen & Carbon Assimilation 2018	UBBISM	PI Subhash Minocha	6,170.00	0.00	2,401.37	0.00	0.00	8,571.37
11MG25	Invasive plant impacts NH 2018	UBAEGD	AES Grad Program	11,302.90	0.00	0.00	0.00	0.00	11,302.90
11MG25	Invasive plant impacts NH 2018	UBAESP	AES Administration - Payroll	36,403.87	0.00	0.00	0.00	0.00	36,403.87
11MG25	Invasive plant impacts NH 2018	UBNRJU	PI John Gunn	630.00	0.00	603.69	0.00	0.00	1,233.69
11MG26	Disease-associated bark comm 2018	UBAEPD	AES Funded Post Doc Awards	9,230.75	0.00	0.00	0.00	0.00	9,230.75
11MG26	Disease-associated bark comm 2018	UBNRJG	PI Jeff Garnas	0.00	0.00	5,511.89	0.00	0.00	5,511.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RD26	Sustainable Greenhouse Prod 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RD26	Sustainable Greenhouse Prod 2015	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
11RE00	Hatch Regional Administration 2016	UBAEHR	Hatch Regional Administration	0.00	0.00	17,793.57	0.00	0.00	17,793.57
11RE00	Hatch Regional Administration 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RE00	Hatch Regional Administration 2016	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11RE07	Conservation Plant Resources 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE07	Conservation Plant Resources 2016	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RE16	Population Dynamics and Change 2016	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RE17	Ovarian Influences on Embryon 2016	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11RE18	Comm Health & Resilience 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE18	Comm Health & Resilience 2016	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RE19	Managing Systems to Improve 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE19	Managing Systems to Improve 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE19	Managing Systems to Improve 2016	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RE22	Managing Systems to Improve 2016	UBAEEQ	AES Equipment Org	0.00	0.00	30,548.37	0.00	0.00	30,548.37
11RE22	Managing Systems to Improve 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE22	Managing Systems to Improve 2016	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11RF00	Hatch Regional Administration 2017	UBAEGD	AES Grad Program	92.57	0.00	0.00	0.00	0.00	92.57
11RF00	Hatch Regional Administration 2017	UBAEHR	Hatch Administration	55.76	0.00	0.00	0.00	0.00	55.76
11RF00	Hatch Regional Administration 2017	UBAEHR	Hatch Regional Administration	54.12	0.00	3,259.05	0.00	0.00	3,313.17
11RF00	Hatch Regional Administration 2017	UBAESP	AES Administration - Payroll	13,498.30	0.00	0.00	0.00	0.00	13,498.30
11RF00	Hatch Regional Administration 2017	UBBIH	PI Iago Hale	123.69	0.00	0.00	0.00	0.00	123.69
11RF00	Hatch Regional Administration 2017	UBNRSA	PI Shadi Atallah	2,423.10	0.00	0.00	0.00	0.00	2,423.10
11RF07	Conservation Plant Resources 2017	UBBIJL	PI J Brent Loy	6,812.94	0.00	1,626.41	0.00	0.00	8,439.35
11RF16	Population Dynamics and Change 2017	UBDEKJ	PI Kenneth Johnson	10,790.86	0.00	4,100.44	0.00	0.00	14,891.30
11RF18	Comm Health & Resilience 2017	UBNRJM	PI John M Halstead	6,129.17	0.00	63.13	0.00	0.00	6,192.30
11RF19	Managing Systems to Improve 2017	UBAEGD	AES Grad Program	5,580.00	0.00	0.00	0.00	0.00	5,580.00
11RF19	Managing Systems to Improve 2017	UBBIPE	PI Peter S. Erickson	0.00	0.00	11,679.33	0.00	0.00	11,679.33
11RF21	Ovarian Influences on Reprod 2017	UBAEGD	AES Grad Program	1,266.47	0.00	0.00	0.00	0.00	1,266.47
11RF21	Ovarian Influences on Reprod 2017	UBMCPT	PI Paul Tsang	3,984.50	0.00	2,918.53	0.00	0.00	6,903.03
11RF22	Managing Systems to Improve 2017	UBAEGD	AES Grad Program	5,580.00	0.00	0.00	0.00	0.00	5,580.00
11RF22	Managing Systems to Improve 2017	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RF23	Conservation Plant Resources 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RF23	Conservation Plant Resources 2017	UBAEGD	AES Grad Program	3,980.33	0.00	0.00	0.00	0.00	3,980.33
11RF23	Conservation Plant Resources 2017	UBBIH	PI Iago Hale	17,764.19	0.00	3,349.33	0.00	0.00	21,113.52
11RF25	Solutions to Bee Problems 2017	UBAEGD	AES Grad Program	3,980.33	0.00	0.00	0.00	0.00	3,980.33
11RF25	Solutions to Bee Problems 2017	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11RF25	Solutions to Bee Problems 2017	UBBISR	PI Sandra Rehan	3,166.17	0.00	0.00	0.00	0.00	3,166.17
11RF26	Weight Related Factors 2017	UBMCJE	PI Jesse Morrell	9,608.51	0.00	6,784.08	0.00	0.00	16,392.59
11RF27	Bee Health 2017	UBAESP	AES Administration - Payroll	1,922.99	0.00	0.00	0.00	0.00	1,922.99

University System of New Hampshire
Fund/Org Detail of Operating Expenditures by Function
As of Fiscal Year 2018 Fiscal Period 09

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Table with columns: Salaries & Wages, Fringe Benefits, Supplies & Services, Utilities, Depreciation, Total. Rows include Current Funds, Research & Sponsored Programs, and various county and departmental codes (e.g., 11X614, 11X615, etc.) with corresponding expenditure amounts.

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13A081	2015 Vegetables IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A082	Table Grapes for NH	UXFDRS	PI Rebecca Sideman	2,663.63	323.73	0.00	0.00	0.00	2,987.36
13A083	Food Safety Toolbox	UXYTCV	PI Catherine Violette	3,236.41	1,087.53	389.29	0.00	0.00	4,713.23
13A084	2016 SWD IPM	UXFDGH	PI George Hamilton	2,127.66	848.91	773.90	0.00	0.00	3,750.47
13A085	2016 Vegetable IPM	UXFDGH	PI George Hamilton	599.52	239.22	218.06	0.00	0.00	1,056.80
13A086	NEWA for NH Specialty Crops	UXFDCS	PI Cheryl Smith	2,044.41	856.58	2,045.53	0.00	0.00	4,946.52
13A088	Sea to School Video	UADSSP	PI org for Stacey Purslow	0.00	0.00	0.00	0.00	0.00	0.00
13A089	Market New Products Workshop	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
13A090	2016 Pesticide Applicator	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
13A091	2017 IPM Vegetable	UXFDGH	PI George Hamilton	19,638.11	4,091.29	15,230.52	0.00	0.00	38,959.92
13A092	2017 IPM SWD	UXFDGH	PI George Hamilton	15,704.14	4,836.92	8,213.91	0.00	0.00	28,754.97
13A093	2017 - 2018 Pesticide Applicat	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
13D071	NH SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D072	Summer Food Service Program	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D073	NH DOE SWIFT	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D074	Summer Food Service Program	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D075	Writing Perform. Partnership	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D076	NH Family Leadership FY 16-17	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D077	NH Family Leadership FY17	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D078	NH SPDG	UFDDJM	PI Joanne Malloy	20,888.05	8,024.93	11,556.41	0.00	0.00	40,469.39
13D079	Teen Fatherhood Program	UFFSBF	PI Barbara Frankel	14,617.51	624.00	4,438.61	0.00	0.00	19,680.12
13D080	Post-Secondary Transition Film	UFDDDA	PI Dan Habib	0.00	0.00	(49.61)	0.00	0.00	(49.61)
13D081	UNH Upward Bound	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D082	E3 Teen Fathering Program	UFFSES	PI Erin Sharp	0.00	0.00	0.00	0.00	0.00	0.00
13D083	E3 Teen Fathering Program	UFFSTJ	PI Tyler Jamison	0.00	0.00	0.00	0.00	0.00	0.00
13D084	Upward Bound: Summer Food	UGCEJG	PI Joshua Gagnon	0.00	0.00	19,156.00	0.00	0.00	19,156.00
13D084	Upward Bound: Summer Food	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13F085	NE Cottontail Tech Guidance	UXNTEM	PI Emma Carcagno	0.00	0.00	0.00	0.00	0.00	0.00
13F086	Taking Action for Wildlife	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F089	Moose Population Dynamics	UBNRPP	PI Peter Pekins	(555.06)	(421.38)	128,434.89	0.00	0.00	127,458.45
13F090	Regional Tern Research	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
13F092	Deer Wintering Areas	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
13F093	NH Wildlife Action Plan	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
13F094	Tern Restoration	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F095	Seavey Island Project	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F096	NHF&G Tech-Info Coop Agreement	UXNTMA	PI Matthew Tarr	1,832.81	731.31	666.66	0.00	0.00	3,230.78
13F097	New England Cottontail	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F098	Taking Action for Wildlife	UXNTAS	PI Amanda Stone	0.00	0.00	1,146.60	0.00	0.00	1,146.60
13F099	Cottontails in an Urban NH	UBNRAK	PI Adrienne Kovach	12,892.50	980.65	11,107.62	0.00	0.00	24,980.77
13F100	Gull Management	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F101	Roseate Restoration	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F102	Tern Management	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F104	Rainbow Smelt Resource	UBBIDB	PI David Berlinsky	210.00	16.38	2,246.93	0.00	0.00	2,473.31
13F105	EW135	UZMSJS	PI JENNIFER SEAVEY	3,880.63	302.68	1,087.69	0.00	0.00	5,271.00
13F106	RFW2-CRI	UZMSJS	PI JENNIFER SEAVEY	2,269.78	177.02	636.16	0.00	0.00	3,082.96
13F107	Tern Management	UZMSJS	PI JENNIFER SEAVEY	23,010.91	1,794.86	8,887.29	0.00	0.00	33,693.06
13F108	Gulf Management	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F109	NH Rabbit Reports	UXNTHA	PI Haley Andreozzi	0.00	0.00	7,500.00	0.00	0.00	7,500.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R215	2013 Community&Urban Forestry	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R216	2013 Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R217	NHIRC: Additive Manufacturing	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
13R218	NHIRC Dartmouth- WW Pass	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R219	2014 Urban &Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R220	2014 Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R221	NHIRC Sympathetic Response LNI	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
13R222	Cooperative EAB Project	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
13R224	NHIRC Sympathetic Response LNI	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
13R225	Drinking Water Improvement	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R226	Caliciopsis Canker	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
13R227	Central CY15	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R227	Central CY15	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R229	Admin SBIR STTR FY16	URRIRC	NH Industrial Research Center	7,086.15	2,310.27	0.00	0.00	0.00	9,396.42
13R230	NHIRC Innovation Grants FY17	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R231	NHIRC Admin SBIR STTR FY17	URRIRC	NH Industrial Research Center	5,397.48	2,261.52	8,139.57	0.00	0.00	15,798.57
13R232	Central CY16	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R233	Manchester CY15	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R234	Manchester CY16	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R237	Nashua CY15	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R238	Nashua CY16	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R240	North Country CY16	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R241	Seacoast CY15	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R242	Seacoast Cy16	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R243	Statewide Training CY15	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R244	Statewide Training CY16	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R245	Central CY16	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R246	Central CY17	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R247	Manchester CY16	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R248	Manchester CY17	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R251	Nashua CY16	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R252	Nashua CY17	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R253	North Country CY16	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R254	North Country CY17	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R255	Seacoast CY16	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R256	Seacoast CY17	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R257	Statewide Training CY16	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R258	Statewide Training CY17	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R259	2015 Forest Stewardship	UXNTKB	PI Karen Bennett	50.00	20.93	18.44	0.00	0.00	89.37
13R260	2015 Urban, Community,Forestry	UXNTJS	PI Jeffrey Schloss	(171.59)	(68.45)	(62.41)	0.00	0.00	(302.45)
13R261	Innovation Grants Fy16	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R262	Drinking Water Improvement	UXNTKB	PI Karen Bennett	1,491.48	624.92	550.28	0.00	0.00	2,666.68
13R264	NHRIC: Numerical Modeling Tool	UDMEIT	PI Igor Tsukrov	21,380.62	932.29	10,000.00	0.00	0.00	32,312.91
13R265	NHIRC Microstructure and Mech	UDMEMK	PI Marko Knezevic	22,105.86	1,101.41	19,989.63	0.00	0.00	43,196.90
13R266	2016 NH Forest Stewardship	UXNTKB	PI Karen Bennett	2,833.91	1,187.41	1,045.58	0.00	0.00	5,066.90
13R267	2016 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	3,050.88	1,278.29	1,125.52	0.00	0.00	5,454.69
13R268	NHIRC: Dartmouth Sub-MRI	URRIRC	NH Industrial Research Center	0.00	0.00	61,612.12	0.00	0.00	61,612.12
13R269	NHIRC:Dartmouth Sub Biopmede	URRIRC	NH Industrial Research Center	0.00	0.00	14,369.95	0.00	0.00	14,369.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R270	Central FY18	UESBCE	Central	23,815.87	9,978.93	0.00	0.00	0.00	33,794.80
13R271	Manchester FY18	UESBMA	Manchester	26,560.71	11,128.95	0.00	0.00	0.00	37,689.66
13R272	Nashua FY18	UESBNA	Nashua	43,550.08	18,247.49	0.00	0.00	0.00	61,797.57
13R273	North Country FY18	UESBNC	North Country	5,006.53	390.51	0.00	0.00	0.00	5,397.04
13R274	Regional FY18	UESBRG	PI - Richard Grogan	8,024.95	625.93	0.00	0.00	0.00	8,650.88
13R275	Seacoast FY18	UESBSE	Seacoast	21,358.98	8,949.37	0.00	0.00	0.00	30,308.35
13R276	Statewide Education FY18	UESBTR	SBDC Training	19,893.77	8,335.43	0.00	0.00	0.00	28,229.20
13R285	NHIRC Dev. Watts Pipe Tool	UDEEKC	PI Kent Chamberlin	0.00	0.00	1,534.86	0.00	0.00	1,534.86
13R290	Regional FY19	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
13R293	NHIRC Admin SBIR STTR FY18	URRIRC	NH Industrial Research Center	32,640.36	13,676.36	0.00	0.00	0.00	46,316.72
13R294	Dartmouth-Incente FY18	URRIRC	NH Industrial Research Center	0.00	0.00	8,275.11	0.00	0.00	8,275.11
13RX01	State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX04	State Forestry Support - 2005	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX07	FY 2007 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX15	FY 15 State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX16	State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX17	State Forestry Support	UXNTRS	Natural Resources	(0.02)	0.00	0.00	0.00	0.00	(0.02)
13RX18	State Forestry Support	UXNTRS	Natural Resources	82,402.36	0.00	0.00	0.00	0.00	82,402.36
13S017	ILO Officer Grant	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S019	UNH EOC Upgrade	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S022	OIS	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S023	UNH Police Total Station	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S024	Crowd Control Mangement	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S025	Homeland Security ILO Program	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S025	Homeland Security ILO Program	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S026	2015 NH Seat Belt Attitude	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S027	UNH Police Human Trafficking	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S028	UNH Police Tactical Dispatcher	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S029	UNH Police Tactical Dispatcher	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S030	UNH Police MaScenes	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S031	UNH Police Advanced Tactics	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S032	UPD Active Shooter	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S033	UNH SR MGMT Response Terrorist	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S034	SWAT Commander Leader	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S035	NH IAC Law Enforcement Program	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S036	Public Safety Dispatcher Semin	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S037	NHTSA Seat Belt Use Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S038	NHTSA Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S039	ILO-1	UPPDLJL	PI James Lapolla	(489.15)	(40.60)	0.00	0.00	0.00	(529.75)
13S040	ILO-2	UPPDLJL	PI James Lapolla	73.40	5.73	0.00	0.00	0.00	79.13

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Current Funds									
Research & Sponsored Programs									
143365	NASA Research Initiative	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143371	NASA-NIP	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143373	DoSEN	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	47,982.11	16,762.78	37,998.59	0.00	0.00	102,743.48
143377	NASA IPA	UZESAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
143378	Microgravity-Induced Changes	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143379	SW Effect on MPS	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
143380	Stochastic Heating in CH	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	2,986.55	232.96	1,594.79	0.00	0.00	4,814.30
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	0.00	0.00	8,307.55	0.00	0.00	8,307.55
143383	RENU 2	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	56,980.10	4,272.10	144,852.60	0.00	0.00	206,104.80
143386	2013 In situ Aerosol Sampling	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143387	Enhanced Sea State Bias	UZOPDV	PI Douglas Vandemark	7,593.37	3,181.62	5,118.12	0.00	0.00	15,893.11
143388	MHD & Kinetic Effect Integrat.	UZSPKG	PI Kai Germaschewski	51,685.47	18,201.04	37,478.33	0.00	0.00	107,364.84
143389	Langrangian Studies GEO-CAPE	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143390	STEREO-PLASTIC	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	UZSPCH	PI Chia-lin Huang	5,974.46	2,503.30	4,026.92	0.00	0.00	12,504.68
143392	EPSCoR RID Lessard	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143393	Wind and Geospace	UZSPCF	PI Charles Farrugia	19,355.84	7,109.09	16,370.16	0.00	0.00	42,835.09
143394	Ring Current Acceleration	UZSPLK	PI Lynn Kistler	28,565.99	5,244.18	24,205.03	0.00	0.00	58,015.20
143395	Ring Current Pressure	UZSPCM	PI Christopher Mouikis	14,043.60	3,710.27	11,231.35	0.00	0.00	28,985.22
143396	Amazonian Forests Drought	UZESMP	PI Michael Palace	24,374.85	7,491.32	139,937.56	0.00	0.00	171,803.73
143397	Beaufort Sea Riverine Fluxes	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	UZESJD	PI Jack Dibb	6,993.18	2,930.15	111,967.90	0.00	0.00	121,891.23
143399	DREAM 2	UZSPNS	PI Nathan Schwadron	4,263.04	1,786.20	3,862.46	0.00	0.00	9,911.70
143400	Soft Gamma-Ray Optics	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	UZSPHK	PI Harold Kucharek	39,873.51	10,819.69	31,345.48	0.00	0.00	82,038.68
143402	Urban Heat	UZESSF	PI Stephen Frolking	28,179.60	10,284.66	92,742.08	0.00	0.00	131,206.34
143404	RADAR at Jakobshavn	UDESMB	PI Margaret Boettcher	(258.23)	(21.44)	0.00	0.00	0.00	(279.67)
143405	CO2 Cycling-Land Use-Clim Chng	UZESJX	PI Jingfeng Xiao	67,835.21	23,793.96	83,422.84	0.00	0.00	175,052.01
143406	Discover AQ Data Analysis	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143407	Wind Stress and Sea State	UZOPDV	PI Douglas Vandemark	41,145.78	17,240.08	53,121.71	0.00	0.00	111,507.57
143408	Origin of Particles	UZSPJR	PI James Ryan	20,788.18	1,343.83	15,163.08	0.00	0.00	37,295.09
143409	IBEX Phase E	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143410	Magnetic Field in CME's	UZSPNL	PI Noe Lugaz	32,592.17	13,656.13	21,967.94	0.00	0.00	68,216.24
143411	Connecting Simulations	UZSPJP	PI Jean Perez	0.00	0.00	0.00	0.00	0.00	0.00
143412	Snowmelt in RRB	UDCEJJ	PI-Jennifer Jacobs	61,325.31	12,829.59	70,059.31	0.00	0.00	144,214.21
143413	NASA HGI-EMIC Waves	UZSPJZ	PI Jichun Zhang	16,459.20	5,818.84	14,638.11	0.00	0.00	36,916.15
143414	SIPM Compton Telescope	UZSPPB	PI Peter Bloser	230,772.91	82,615.12	189,469.99	0.00	0.00	502,858.02

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Current Funds									
Research & Sponsored Programs									
143415	NASA ATom Mission	UZESJD	PI Jack Dibb	96,783.16	40,552.11	90,200.28	0.00	0.00	227,535.55
143416	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	8,113.58	632.85	8,550.05	0.00	0.00	17,296.48
143417	COMPTEL Polarimetry	UZSPMM	PI Mark Mcconnell	0.00	0.00	66,381.85	0.00	0.00	66,381.85
143418	TOPEX Retracked Data	UZOPDV	PI Douglas Vandemark	9,291.45	3,893.10	6,262.65	0.00	0.00	19,447.20
143419	NH Space Grant	UZSPAG	PI Antoinette Galvin	197,908.42	30,757.57	510,650.35	0.00	0.00	739,316.34
143420	NH NASA EPSCoR RID 2015-2018	UZSPAG	PI Antoinette Galvin	6,288.78	2,150.78	40,274.77	0.00	0.00	48,714.33
143421	R&TI Grants	UZSPAG	PI Antoinette Galvin	23,341.93	9,528.87	4,108.83	0.00	0.00	36,979.63
143422	CCI & GLaSS Projects	UZOPTM	Timothy Moore	10,150.26	3,634.69	6,547.84	0.00	0.00	20,332.79
143423	Sawtooth Oscillations	UZSPK	PI Lynn Kistler	34,756.76	2,950.90	58,498.80	0.00	0.00	96,206.46
143424	Ocean Surface at L-Band	UZOPDV	PI Douglas Vandemark	12,856.40	5,386.82	12,989.05	0.00	0.00	31,232.27
143425	NESSF Fellowship	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143426	Autonomous Rovers	UZSPAG	PI Antoinette Galvin	15,051.95	6,306.77	119,938.75	0.00	0.00	141,297.47
143427	Decline of Cycle	UZSPAG	PI Antoinette Galvin	186,729.29	46,444.24	127,216.66	0.00	0.00	360,390.19
143428	Elementary GLOBE	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	4,829.10	0.00	0.00	4,829.10
143430	Polarimeter Beam Testing	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	UZSPRR	Joachim Raeder	5,973.45	465.92	4,806.57	0.00	0.00	11,245.94
143432	UNH SAGA Payload KORUS AQ	UZESJD	PI Jack Dibb	31,002.87	5,078.31	18,432.53	0.00	0.00	54,513.71
143433	X-ray Counterparts 3FGL Source	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	UZOPJS	PI Joseph Salisbury	18,141.73	7,413.86	10,801.12	0.00	0.00	36,356.71
143435	GRAPE 2016	UZSPMM	PI Mark Mcconnell	80,469.51	20,734.55	82,118.40	0.00	0.00	183,322.46
143436	Background Cleaned CODIF Data	UZSPCM	PI Christopher Mouikis	2,075.39	869.57	1,398.84	0.00	0.00	4,343.80
143437	Vision Changes in Microgravity	UZSPAG	PI Antoinette Galvin	259.39	108.67	25,195.71	0.00	0.00	25,563.77
143438	CAMMICE Upgrade	UZSPJN	PI Jonathan Niehof	3,337.21	1,398.28	2,249.34	0.00	0.00	6,984.83
143439	Interstellar Flow Direction	UZSPEM	PI Eberhard Mobius	37,949.91	2,197.41	25,846.18	0.00	0.00	65,993.50
143440	US National Climate Assessment	UZESJX	PI Jingfeng Xiao	21,550.59	6,196.73	16,150.11	0.00	0.00	43,897.43
143441	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	1,357.50	0.00	3,787.58	0.00	0.00	5,145.08
143442	Non-Maxwellian Distributions	UZSPDV	PI Daniel Verscharen	33,758.24	12,486.18	101,759.92	0.00	0.00	148,004.34
143443	Phase A THOR Mission	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143445	CLUSTER EDI Continued Operatns	UZSPRT	PI Roy Torbert	7,061.49	2,958.74	5,010.10	0.00	0.00	15,030.33
143446	NH Space Grant-Fay Rubin	UZESFR	PI Fay Rubin	25,530.48	8,092.85	4,202.91	0.00	0.00	37,826.24
143448	Snow and Soil Interactions	UDCEJJ	PI-Jennifer Jacobs	48,963.50	11,790.08	55,300.05	0.00	0.00	116,053.63
143449	Structure of the Solar Wind	UZSPCF	PI Charles Farrugia	17,043.19	3,135.74	10,089.47	0.00	0.00	30,268.40
143450	Impulsive Ions	UZSPJR	PI James Ryan	7,657.44	597.28	4,327.19	0.00	0.00	12,581.91
143451	High Mtn Asia & Beyond	UZESRL	PI Richard Lammers	33,360.23	9,997.15	23,504.57	0.00	0.00	66,861.95
143452	Voyager MAG Observations	UZSPCS	Charles Smith,III	19,740.80	4,656.19	13,091.01	0.00	0.00	37,488.00
143453	Support Voyager MAG Studies	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
143454	Flooding Red River Basin	UDCEJJ	PI-Jennifer Jacobs	2,021.11	157.64	35,853.75	0.00	0.00	38,032.50
143455	Western Lake Erie Responses	UZOPTM	Timothy Moore	44,763.59	12,979.19	48,310.54	0.00	0.00	106,053.32
143456	Soft Gamma-Ray Concentrator	UZSPPB	PI Peter Bloser	36,072.33	2,596.23	38,437.56	0.00	0.00	77,106.12
143457	Harmful Algal Blooms-Lake Erie	UZOPTM	Timothy Moore	25,642.41	10,744.17	23,095.89	0.00	0.00	59,482.47
143458	Crab Nebula Flares	UZSPMM	PI Mark Mcconnell	6,186.23	390.30	3,123.87	0.00	0.00	9,700.40
143459	Helium in the Solar Wind	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	15,096.00	1,177.49	42,200.76	0.00	0.00	58,474.25
143460	From Archea to the Atmosphere	UZESRV	PI Ruth Varner	59,172.79	16,563.03	156,632.80	0.00	0.00	232,368.62
143461	XMM-Newton Serendipitous X-Ray	UZSPDL	PI Dachen Lin	44,861.81	17,456.34	33,027.25	0.00	0.00	95,345.40
143462	Neutron Spectrometer Technique	UZSPJR	PI James Ryan	3,996.30	1,674.46	4,053.31	0.00	0.00	9,724.07
143463	Investigating Interannual Fres	UZOPDV	PI Douglas Vandemark	15,354.89	6,433.68	75,332.85	0.00	0.00	97,121.42
143464	Suprathermal Ion Populations	UZSPNL	PI Noe Lugaz	71,039.87	28,509.98	53,928.91	0.00	0.00	153,478.76
143465	Solar Wind Observations Quad	UZSPAG	PI Antoinette Galvin	3,949.45	1,654.82	2,981.93	0.00	0.00	8,586.20
143466	MEME-X Phase A	UZSPLK	PI Lynn Kistler	40,950.50	17,066.21	29,008.39	0.00	0.00	87,025.10

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Current Funds									
Research & Sponsored Programs									
143467	Storm Enhanced Density	UZSPRR	Joachim Raeder	21,849.95	9,155.13	15,502.54	0.00	0.00	46,507.62
143468	Near-Earth Plasma Sheet	UZSPLK	PI Lynn Kistler	8,559.21	3,586.34	16,855.79	0.00	0.00	29,001.34
143469	GLOBE SRS	UALCJB	Leitzel Center-Jennifer Bourgeault	3,671.14	1,393.29	19,683.78	0.00	0.00	24,748.21
143470	Diamond Scattering Detectors	UZSPPB	PI Peter Blosser	467.60	195.92	331.76	0.00	0.00	995.28
143471	Geo-CAPE Proposal for FY 2018	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143472	EPSCoR-Antifreeze Proteins	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143473	Tsavalas EPScOR	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
143474	Varga EPScOR	UBMCKV	PI Kristina Varga	5,893.97	0.00	2,947.01	0.00	0.00	8,840.98
143475	Kilonovae Light Curves	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
145014	Humanities Collections & Refer	UCENSR	PI Siobhan Senier	0.00	0.00	0.00	0.00	0.00	0.00
145016	Slavery and the Making	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
145017	Shot Rings Out: King's Death	UCHIJS	PI J Sokol	0.00	0.00	0.00	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
147446	NSF Fellowship Jessica Jarett	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147449	Drilling Support Office	UZCCMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147473	Reactive Intermediates	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00
147521	Fitness and Competitiveness	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
147529	WSD-UNH-SCO	UZCXMT	Mark Twickler	3,544.81	1,485.33	2,263.56	0.00	0.00	7,293.70
147530	WSD-UNH-SCO	UZCXMT	Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
147539	Clines in Chile: Why?	UZCXMT	Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
147539	Clines in Chile: Why?	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
147541	Fluvial Feedbacks	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
147550	BBCP Drilling	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147561	Studies of 3D Dynamics	UZSPKG	PI Kai Gernaschewski	0.00	0.00	0.00	0.00	0.00	0.00
147570	Solar Physics with PAMELA	UZSPUB	PI Ulisse Bravar	9,731.40	1,690.63	16,213.06	0.00	0.00	27,635.09
147578	Fluids for Life Scientists	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
147579	Phenological Responses	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	UZCXJX	Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	UALCBK	PI Brad Kinsey	0.00	0.00	64,489.21	0.00	0.00	64,489.21
147585	RET Site: RISE through Inquiry	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	UDMELF	PI Diane Foster	1,872.99	146.09	959.07	0.00	0.00	2,978.15
147592	Mycorrhizal Fungi-Soil Carbon	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147593	Coming Out Bilingual	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147598	Datacenter Networking	URIORR	PI Robert Russell IOL	0.00	0.00	0.00	0.00	0.00	0.00
147599	REU: Northern Ecosystems	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147600	Participant Stipends	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147601	Sun to Ice	UZSPHS	PI Harlan Spence	31,421.04	6,412.57	204,573.23	0.00	0.00	242,406.84
147602	Summit SCO	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	UZCXRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
147604	SCALER	UBNRWM	PI William Mcdowell	8,338.03	650.39	3,915.51	0.00	0.00	12,903.93
147605	SCALER	UBNRWW	PI Will Wollheim	4,119.66	1,726.14	2,776.74	0.00	0.00	8,622.54
147606	Collaborative Research	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	0.00	0.00	0.00	0.00
147607	EPSCoR	UREPJJ	PI Jan Nisbet EPSCoR	0.00	0.00	4,652.77	0.00	0.00	4,652.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147785	REU Time Aware Planning	UDCSWR	PI Wheeler Ruml	0.00	0.00	1,833.51	0.00	0.00	1,833.51
147786	River Salinization in NH	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
147787	LTREB Soil Warming	UBNRSF	PI Serita Frey	6,110.16	2,560.18	12,529.56	0.00	0.00	21,199.90
147788	Suprathermal Ions at 1 AU	UZSPHK	PI Harold Kucharek	16,754.69	4,808.37	11,934.84	0.00	0.00	33,497.90
147789	REU Supplement: Turbulence	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147790	Comparative Genomics of Bees	UBBISR	PI Sandra Rehan	43,459.43	9,977.69	53,560.27	0.00	0.00	106,997.39
147791	Electro-Chemical Capacitor	UDKEXT	PI Xiaowei Teng	21,279.14	1,659.77	15,494.21	0.00	0.00	38,433.12
147793	Basin Scale Forcing	UZOPJP	PI James Pringle	14,518.86	0.00	22,276.32	0.00	0.00	36,795.18
147794	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	30,430.20	1,147.06	18,988.95	0.00	0.00	50,566.21
147795	Metal-Metal Composites	UDMEMK	PI Marko Knezevic	0.00	0.00	(142.91)	0.00	0.00	(142.91)
147796	Montane Mammal Range Dynamics	UBNRBR	PI Rebecca Rowe	47,768.63	8,997.38	33,823.90	0.00	0.00	90,589.91
147797	Ion and Electron Beams	UZSPDV	PI Daniel Verscharen	5,642.56	440.11	23,163.48	0.00	0.00	29,246.15
147798	REU Supplement: NSF-DOE	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147801	NSF GFRP-Elizabeth Landis	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	4,576.95	0.00	2,400.00	0.00	0.00	6,976.95
147803	NSF GFRP Rory Carroll	UAGRHR	PI Harry Richards	24,846.30	0.00	0.00	0.00	0.00	24,846.30
147804	Rock Dove Genomics	UBMCMA	PI Matthew MacManes	19,330.64	705.50	91,839.21	0.00	0.00	111,875.35
147805	REU	UBMCMA	PI Matthew MacManes	0.00	0.00	2,810.48	0.00	0.00	2,810.48
147806	In-Situ & Remote Sensing Anal.	UZSPNL	PI Noe Lugaz	9,344.57	3,915.37	9,204.48	0.00	0.00	22,464.42
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147808	REU Bio-Inspired Strategy	UDMEYL	PI Yaning Li	0.00	0.00	16,500.00	0.00	0.00	16,500.00
147809	CME Initiation	UZSPNL	PI Noe Lugaz	9,812.91	4,111.62	6,839.58	0.00	0.00	20,764.11
147810	Complex Ejecta & Geo-Effective	UZSPNL	PI Noe Lugaz	22,412.34	6,883.90	24,990.23	0.00	0.00	54,286.47
147811	Alexandra Padilla NSF Fellow	UAGRHR	PI Harry Richards	24,846.30	0.00	0.00	0.00	0.00	24,846.30
147812	Mark Anthony NSF GFRP	UAGRHR	PI Harry Richards	24,846.30	0.00	1,278.94	0.00	0.00	26,125.24
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	15,385.89	336.00	9,404.51	0.00	0.00	25,126.40
147814	Chromophoric Organic Matter	UZOPKZ	PI Kai Ziervogel	10,220.50	4,082.09	7,742.09	0.00	0.00	22,044.68
147815	Interfacial Sites Metal-TiO2	UDCHGL	PI Gonghu Li	35,957.41	1,560.92	26,546.54	0.00	0.00	64,064.87
147816	Protein-Protein Interactions	UDKEHV	PI Harish Vashisth	36,073.75	783.67	23,216.05	0.00	0.00	60,073.47
147817	Daniel Savage-NSF GFRP	UAGRHR	PI Harry Richards	24,846.30	0.00	0.00	0.00	0.00	24,846.30
147818	Music-Art-Science at LTER Site	UZESMM	PI Mary Martin	5,627.90	438.98	9,976.26	0.00	0.00	16,043.14
147819	Regional GLOBE Science Fairs	UALCJB	Leitzel Center-Jennifer Bourgeault	33,100.92	5,051.74	61,453.58	0.00	0.00	99,606.24
147820	EPSCOR Track II-Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
147821	RII Track-2 FEC	UREPKG	PI Kevin Gardner EPSCoR	21,164.22	3,646.28	104,911.97	0.00	0.00	129,722.47
147822	NSF Program Officer Year 2	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	22,257.13	7,151.00	19,620.93	0.00	0.00	49,029.06
147825	Gardner Research	UDCEKG	PI Kevin Gardner	100,115.25	21,459.36	62,471.17	0.00	0.00	184,045.78
147825	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147826	Ashcraft Research	UBNRCA	PI Catherine Ashcraft	26,085.03	873.04	16,168.10	0.00	0.00	43,126.17
147827	A.Lightbody Research	UDESAL	PI Anne Lightbody	33,250.83	3,041.76	17,527.67	0.00	0.00	53,820.26
147828	Mo Research	UDCEWM	PI Weiwei Mo	29,432.82	1,125.60	18,611.07	0.00	0.00	49,169.49
147829	Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	743,535.55	0.00	0.00	743,535.55
147830	Turbulent Wall-Flow Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147831	EPSCoR-Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	8,971.50	0.00	4,261.45	0.00	0.00	13,232.95
147832	Auxetic Chiral Structures	UDMEYL	PI Yaning Li	27,822.17	4,031.83	16,262.29	0.00	0.00	48,116.29
147833	RNA Dynamics	UDKEHV	PI Harish Vashisth	16,725.32	1,397.95	11,701.72	0.00	0.00	29,824.99
147834	I-Corps Sites Program	URRIPM	UNH Innovation	0.00	0.00	(7,547.80)	0.00	0.00	(7,547.80)
147834	I-Corps Sites Program	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	15,358.19	248.64	11,585.51	0.00	0.00	27,192.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147836	SHINE Workshop	UZSPNL	PI Noe Lugaz	6,567.82	512.29	50,021.38	0.00	0.00	57,101.49
147837	IGALA Group Travel Hong Kong	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147838	Gardner Research	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147838	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	27,716.58	998.76	16,575.80	0.00	0.00	45,291.14
147840	Nitrogen Fixing Prokaryotes in	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147841	CI Leadership for UNH	UK1ASV	Network NH Now	66,098.53	27,695.35	47,853.16	0.00	0.00	141,647.04
147841	CI Leadership for UNH	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
147842	REU	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	9,974.73	3,984.36	10,386.05	0.00	0.00	24,345.14
147846	Multiaxial Plasticity	UDMEIK	PI Ioannis Korkolis	38,446.79	4,988.07	29,360.47	0.00	0.00	72,795.33
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	62,646.32	20,222.45	100,093.29	0.00	0.00	182,962.06
147848	Elastin-Like Polymer	UDKEJH	PI Jeffrey Halpern	13,771.88	324.32	8,829.59	0.00	0.00	22,925.79
147849	Use of Math in Biology	UBBIMA	PI Melissa Aikens	29,448.80	7,152.24	20,184.59	0.00	0.00	56,785.63
147850	Carsey	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147850	Carsey	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147851	NSF BREAD	UBBIH	PI Iago Hale	15,613.57	2,805.89	138,864.24	0.00	0.00	157,283.70
147852	Radiation form Thunderstorms	UZSPDW	PI Joseph Dwyer	6,014.60	337.81	3,176.19	0.00	0.00	9,528.60
147853	Multi-Spacecraft Observational	UZSPRW	PI Reka Winslow	33,732.17	14,133.76	30,927.58	0.00	0.00	78,793.51
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	9,814.52	3,468.26	7,353.90	0.00	0.00	20,636.68
147856	I-UCRC for Metal Deformation	UDMEBK	PI Brad Kinsey	1,141.95	89.07	320.08	0.00	0.00	1,551.10
147858	LSAMP Pre-Alliance Planning	UALCSH	Leitzel Center - Stephen Hale	13,391.73	5,516.81	10,386.59	0.00	0.00	29,295.13
147859	Sponge Growth is Nitrogen	UBMCMM	PI Michael Lesser	86,226.76	28,224.98	85,423.04	0.00	0.00	199,874.78
147860	Clarice Perryman NSF Grad Fell	UAGRHR	PI Harry Richards	24,846.30	0.00	0.00	0.00	0.00	24,846.30
147861	Emily Kyker-Snowman NSF Grad	UAGRHR	PI Harry Richards	24,846.30	0.00	0.00	0.00	0.00	24,846.30
147862	Lauren Brez NSF Grad Res Fello	UAGRHR	PI Harry Richards	24,846.30	0.00	0.00	0.00	0.00	24,846.30
147863	Wyatt Shell NSF Grad Res Fello	UAGRHR	PI Harry Richards	4,576.95	0.00	0.00	0.00	0.00	4,576.95
147864	Stabilization Chaotic Systems	UDEEYP	PI Pablo Yoon	0.00	0.00	853.50	0.00	0.00	853.50
147865	Axial Eruption Dynamics	UDESMB	PI Margaret Boettcher	22,044.83	475.76	11,891.03	0.00	0.00	34,411.62
147866	Volcano Teacher Workshop	UALCTR	Leitzel Center	3,679.79	1,541.87	6,268.70	0.00	0.00	11,490.36
147867	Methane Ebullition Fluxes	UZESRV	PI Ruth Varner	14,593.25	212.87	7,619.48	0.00	0.00	22,425.60
147868	CRISP Type I	UDCEWWM	PI Weiwei Mo	27,691.40	592.73	15,409.91	0.00	0.00	43,694.04
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	3,818.26	297.82	2,058.02	0.00	0.00	6,174.10
147870	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	7,630.01	3,196.96	5,707.27	0.00	0.00	16,534.24
147871	Sponges and their Microbiomes	UBMCMM	PI Michael Lesser	84,898.62	22,602.60	216,559.10	0.00	0.00	324,060.32
147872	MRI: Water Tunnel Flows	UDMELF	PI Diane Foster	0.00	0.00	147,619.50	0.00	0.00	147,619.50
147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	42,436.70	6,662.17	36,004.71	0.00	0.00	85,103.58
147874	Earth's Energy Release	UZSPCM	PI Christopher Mouikis	25,965.15	6,662.49	75,330.92	0.00	0.00	107,958.56
147875	Thunderstorms Gamma-Ray Glows	UZSPDW	PI Joseph Dwyer	31,752.24	1,204.53	70,095.95	0.00	0.00	103,052.72
147876	Adding Animals to the Equation	UBNRBR	PI Rebecca Rowe	24,820.70	843.77	28,954.91	0.00	0.00	54,619.38
147877	Biological Diversity Influence	UZESSO	PI Scott Ollinger	75,886.11	22,682.25	85,351.19	0.00	0.00	183,919.55
147878	EPSCoR Supplemental Funding	UREPJN	PI Jan Nisbet EPSCoR	158,060.23	23,946.72	97,500.41	0.00	0.00	279,507.36
147879	EAGER Microstructure Manufact	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	UZESJD	PI Jack Dobb	11,747.80	4,922.31	16,544.74	0.00	0.00	33,214.85
147881	CRII: CHS: Robot Learns	UDCSMB	PI Momotaz Begum	22,957.41	627.53	10,473.48	0.00	0.00	34,058.42
147882	Organic Alkalinity	UZOPJS	PI Joseph Salisbury	8,152.85	78.39	22,699.97	0.00	0.00	30,931.21
147883	CRII: CHS: REU	UDCSMB	PI Momotaz Begum	0.00	0.00	1,400.00	0.00	0.00	1,400.00
147884	Lightning Initiation	UZSPLN	PI Ningyu Liu	44,132.60	10,472.28	57,273.37	0.00	0.00	111,878.25
147885	Substorms ISC13 Conference	UZSPRR	Joachim Raeder	0.00	0.00	24,124.17	0.00	0.00	24,124.17

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147886	REU Supplement-RNA Dynamics	UDKEHV	Pi Harish Vashisth	0.00	0.00	3,692.40	0.00	0.00	3,692.40
147887	IREs: US-German Research	UDEEAK	PI Andrew Kun	199.50	15.57	14,296.23	0.00	0.00	14,511.30
147888	Chip Integrity and Security	UDEEQY	PI Qiaoyan Yu	24,095.92	1,093.12	21,603.74	0.00	0.00	46,792.78
147889	Modeling Fracture:Haxagon Metl	UDMEMK	PI Marko Knezevic	8,865.28	0.00	14,463.40	0.00	0.00	23,328.68
147890	I-Corps Participant Support	URRIPM	UNH Innovation	0.00	0.00	20,444.94	0.00	0.00	20,444.94
147891	Color Pattern Divergence	UBMCMA	PI Matthew MacManes	0.00	0.00	5,617.65	0.00	0.00	5,617.65
147892	REU Supplement	UDKEJH	PI Jeffrey Halpern	0.00	0.00	6,284.66	0.00	0.00	6,284.66
147893	Hyperactive Antifreeze Protein	UBMCKV	PI Krisztina Varga	21,838.07	921.02	27,906.83	0.00	0.00	50,665.92
147894	RET SITE: Rise UP	UALCBK	PI Brad Kinsey	21,820.05	5,028.12	19,743.67	0.00	0.00	46,591.84
147895	The Living Bridge: Part. Sup.	UDCEEB	PI- Erin Santini Bell	0.00	0.00	5,800.00	0.00	0.00	5,800.00
147896	CREST: Teacher Success	UALCDM	Leitzel Center - Dawn Meredith	27,511.41	4,596.52	16,891.64	0.00	0.00	48,999.57
147897	Master's Program in NH	UALCRV	Leitzel Center - Ruth Varner	14,274.95	5,981.24	7,771.66	0.00	0.00	28,027.85
147897	Master's Program in NH	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147898	REU Supplement	UBNRWM	PI William Mcdowell	0.00	0.00	4,000.00	0.00	0.00	4,000.00
147899	Enhancing Prep of Secondary	UDMAOB	PI Orly Buchbinder	31,348.73	2,445.21	24,653.67	0.00	0.00	58,447.61
147900	Proton Exchange Membrane Cell	UDKEXT	PI Xiaowei Teng	0.00	0.00	2,285.14	0.00	0.00	2,285.14
147901	Role of Inhomogeneities	UDPHSF	PI Shawna Hollen Fischer	22,559.63	596.52	16,952.21	0.00	0.00	40,108.36
147902	Participant Support	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	632.86	0.00	0.00	632.86
147903	Landscape Scale Detection	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
147904	Legal Socialization Model	UCPYEC	PI Ellen Cohn	16,733.00	1,267.74	8,880.37	0.00	0.00	26,881.11
147905	RPA-Directed Repair of DNA	UBMKCK	PI Kevin Culligan	48,868.79	13,572.93	39,571.80	0.00	0.00	102,013.52
147906	3D Woven Composites Stresses	UDMEIT	PI Igor Tsukrov	18,624.52	315.12	29,625.18	0.00	0.00	48,564.82
147907	Next Generation: Deep Drawing	UDMEBK	PI Brad Kinsey	18,294.48	3,627.48	19,439.39	0.00	0.00	41,361.35
147908	Invasive Species Management	UDCSMP	PI Marek Petrik	5,483.74	0.00	6,551.25	0.00	0.00	12,034.99
147909	Solar-Driven Hydrogenation CO2	UDCHGL	PI Gonghu Li	22,818.76	1,779.85	14,278.81	0.00	0.00	38,877.42
147910	Ecosystem Phenology Feedbacks	UZESSF	PI Stephen Frolking	12,822.09	5,331.44	15,576.81	0.00	0.00	33,730.34
147911	Ultrafine-Laminated Structures	UDMEMK	PI Marko Knezevic	0.00	0.00	10,869.33	0.00	0.00	10,869.33
147912	Excess Funding for GRFP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147913	Distributed Water and Energy	UDCEWM	PI Weiwei Mo	5,483.74	0.00	2,770.67	0.00	0.00	8,254.41
147915	SPRINGS	UXYTLG	PI Lara Gengarely	11,820.95	4,952.96	8,555.67	0.00	0.00	25,329.58
147916	Air-Sea CO2 Flux Measurements	UZOPDV	PI Douglas Vandemark	2,039.99	854.74	1,447.39	0.00	0.00	4,342.12
147917	Bias Intervention Guide & Tool	UAPCSC	PI Christine Shea	19,377.50	8,119.20	17,733.90	0.00	0.00	45,230.60
147917	Bias Intervention Guide & Tool	UEDSCS	PI Christine Shea	0.00	0.00	0.00	0.00	0.00	0.00
147918	NSF Includes DDLP:	UALCPV	PI Palligarnai T. Vasudevan	13,580.44	3,846.23	20,096.10	0.00	0.00	37,522.77
147919	EPSCoR Supp. Funding 2018	UREPJM	PI Jan Nisbet EPSCoR	131,691.75	51,261.39	132,003.36	0.00	0.00	314,956.50
147919	EPSCoR Supp. Funding 2018	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147920	A Spectroscopic Study of Jets	UZSPLN	PI Ningyu Liu	0.00	0.00	52,263.23	0.00	0.00	52,263.23
147921	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	5,863.70	0.00	2,931.85	0.00	0.00	8,795.55
147922	Longitudinal Impact of PLTL	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
147923	Phase 2 of the SIPN	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147924	uSafeUS	UCEVWC	Ending Violence/Women on Campus	10,922.00	851.13	26,725.30	0.00	0.00	38,498.43
147925	Convergence NNA	UZESKD	PI Katharine Duderstadt	0.00	0.00	3,315.20	0.00	0.00	3,315.20
147927	EAGER PERR	UDCEWM	PI Weiwei Mo	525.00	0.00	1,226.10	0.00	0.00	1,751.10
147929	Elastin-Like Polymer Supplemnt	UDKEJH	PI Jeffrey Halpern	4,523.10	0.00	2,261.55	0.00	0.00	6,784.65
147930	Teton Range Tectonic Activity	UDESML	PI Joseph M. Liccardi	0.00	0.00	942.00	0.00	0.00	942.00
147931	Ultrahigh-Resolution Analyses	UDCEPM	PI Paula J. Mouser	0.00	0.00	2,535.19	0.00	0.00	2,535.19
147932	Student Travel to Gaborone	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147933	CAREER: RTF Earthquakes Supmnt	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	UDCEPM	PI Paula J. Mouser	20,307.66	5,544.00	18,665.55	0.00	0.00	44,517.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B028	Justice Works	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00
14B188	Nir Analysis	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Fast Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Fast Ethernet	URRIOL	Interoperability Lab	479,288.64	105,467.21	256,555.72	0.00	0.00	841,311.57
14B192	InterOperability Lab	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab	URRIOL	Interoperability Lab	350,446.85	129,113.96	220,952.94	0.00	0.00	700,513.75
14B200	10-Base-t	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B200	10-Base-t	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel	URRIOL	Interoperability Lab	21,869.94	3,718.92	12,613.88	0.00	0.00	38,202.74
14B206	Wireless Networks	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRIOL	Interoperability Lab	38,618.74	10,017.35	33,370.53	0.00	0.00	82,006.62
14B206	Wireless Networks	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRIOL	Interoperability Lab	0.00	0.00	(0.01)	0.00	0.00	(0.01)
14B214	Adsl	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Adsl	URRIOL	Interoperability Lab	179,249.36	42,660.90	130,479.82	0.00	0.00	352,390.08
14B215	Bridge Functions	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Bridge Functions	URRIOL	Interoperability Lab	74,663.29	10,918.94	19,870.80	0.00	0.00	105,453.03
14B266	I-Scsi	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B266	I-Scsi	URRIOL	Interoperability Lab	16,071.29	1,621.66	5,232.78	0.00	0.00	22,925.73
14B267	10 Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRIOL	Interoperability Lab	434,076.35	101,619.40	188,089.27	0.00	0.00	723,785.02
14B348	Power over DTE	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B348	Power over DTE	URRIOL	Interoperability Lab	54,630.19	13,323.67	31,707.87	0.00	0.00	99,661.73
14B369	Serial Attached SCSI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B369	Serial Attached SCSI	URRIOL	Interoperability Lab	28,947.67	1,953.18	11,430.03	0.00	0.00	42,330.88
14B377	USB-Universal Serial Bus	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B393	SATA - Serial ATA	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B393	SATA - Serial ATA	URRIOL	Interoperability Lab	0.00	0.00	264.60	0.00	0.00	264.60
14B403	Miscellaneous Account	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	UDCEJM	PI James Malley	8,865.28	0.00	4,229.88	0.00	0.00	13,095.16
14B490	Polymer Research Consortium	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14B490	Polymer Research Consortium	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B503	NH Dept of Safety CAD-LRMS System	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B535	EHIS Management	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B536	EHIS Design and Build	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B539	EHIS I and T	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B561	Mission Assurance	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B604	MIPI	URRIOL	Interoperability Lab	36,437.70	5,196.83	32,772.28	0.00	0.00	74,406.81

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Current Funds									
Research & Sponsored Programs									
14B929	Fidelity Evaluation	URRCRC	Connectivity Research Center	22,440.57	9,178.18	3,794.29	0.00	0.00	35,413.04
14B930	Dispersive DVN Analysis	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B932	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B934	Acoustic Detection of Gas Seep	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14B935	Army SHARP: Year 2	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B936	Boston City Urban Runoff	UDCETB	PI Thomas Ballestero	3,993.08	311.00	8,168.76	0.00	0.00	12,472.84
14B937	Additon of Sodium Butyrate	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B938	Alkali Atom Magnetometer	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14B939	Phase II SBIR	UZSPMM	PI Mark Mcconnell	20,506.54	355.78	0.00	0.00	0.00	20,862.32
14B940	Water Plant Inc Misc Project I	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B941	Stable Isotope Miscellaneous	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	34,631.50	0.00	0.00	34,631.50
14B942	6 Aluminum Alloys Testing	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
14B943	Appledore Star Island Ed	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	12,000.00	0.00	0.00	12,000.00
14B944	Shoals Marine Lab Cornell	UZMSJS	PI JENNIFER SEAVEY	326,114.25	33,569.14	90,598.01	0.00	0.00	450,281.40
14B945	NEC Occupancy-Londonderry, NH	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14B946	Time Sensitive Networks	URRIOL	Interoperability Lab	24,975.34	10,464.62	7,088.04	0.00	0.00	42,528.00
14B947	Carrier Ethernet	URRIOL	Interoperability Lab	8,361.09	2,883.50	2,300.47	0.00	0.00	13,545.06
14B948	Automotive Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B950	Connected Responder	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14B951	PREP Monitoring Collaborative	UZMSPE	PI PREP	0.00	0.00	11,010.15	0.00	0.00	11,010.15
14B952	Near-Field MIMO	URRCRC	Connectivity Research Center	5,865.00	457.47	2,998.70	0.00	0.00	9,321.17
14B953	UNH Macroalgea Monitoring 2016	UBNRDB	PI David Burdick	3,262.97	685.19	0.00	0.00	0.00	3,948.16
14B954	Impervious Surface Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14B955	Footprint Project	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B956	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14B957	Nanostone Misc. Projects I	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	UZSPCL	PI Clifford Lopate	0.00	0.00	(0.02)	0.00	0.00	(0.02)
14B959	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B961	GOES-S Spacecraft Test Sprt-37	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B962	Dartmouth Stormwater Plan	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B963	Howland-Enfield Hydroacoustic	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B964	SHARP	UCEVWC	Ending Violence/Women on Campus	758.56	317.89	378.91	0.00	0.00	1,455.36
14B965	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	46,007.60	5,557.12	31,080.69	0.00	0.00	82,645.41
14B966	Sustained Real-Time Turbidity	UZOMJC	PI John Hughes Clarke	115.50	0.00	36,497.13	0.00	0.00	36,612.63
14B967	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	59,760.38	3,446.23	52,339.06	0.00	0.00	115,545.67
14B968	NE Silviculture Institute	UXNTKB	PI Karen Bennett	10,823.74	4,535.17	6,315.28	0.00	0.00	21,674.19
14B969	NatSCEV4	UCFRDF	PI David Finkelhor	56,714.62	20,286.22	57,248.50	0.00	0.00	134,249.34
14B970	Viavi MLTT Support Project	URRIOL	Interoperability Lab	35,609.78	8,646.42	15,381.90	0.00	0.00	59,638.10
14B971	Fishmeal Replacement Feed	UBBIEF	PI Elizabeth Fairchild	11,154.70	1,961.51	7,451.50	0.00	0.00	20,567.71
14B972	Synthetic Aperture Radar	UBNRMD	PI Mark Ducey	23,334.78	4,418.32	15,748.26	0.00	0.00	43,501.36
14B973	Oceanography Graduate Program	UZOMTL	PI Thomas Lippmann	0.00	0.00	6,926.11	0.00	0.00	6,926.11
14B974	Flow Physics Facility	UDMECK	PI Joseph Klewicki	7,964.57	383.13	1,652.28	0.00	0.00	9,999.98
14B975	Facebook Visit	UCFRDF	PI David Finkelhor	0.01	0.12	0.08	0.00	0.00	0.21
14B976	Sensor Pod N174-T007	UDMECW	PI Christopher White	14,694.19	624.00	7,659.10	0.00	0.00	22,977.29
14B977	Proposed Methodologies	UACIMS	PI Michael Swack	70,988.67	21,388.51	13,870.50	0.00	0.00	106,247.68
14B978	Electrochemical Synthesis	UDMSDL	PI David Lashmore	14,916.44	0.00	22,130.14	0.00	0.00	37,046.58
14B979	Deep Water Atlantic Habitats	UZMSJM	PI Jennifer Miksis Olds	2,461.21	1,031.24	44,332.24	0.00	0.00	47,824.69
14B980	Geothermal Heat Pump System	UDESJD	PI John Davis	26,938.00	2,101.16	14,519.58	0.00	0.00	43,558.74

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Current Funds									
Research & Sponsored Programs									
14B981	Halo Triton Barrier at UNH	UDMEMS	PI M R Swift	5,156.33	0.00	5,638.92	0.00	0.00	10,795.25
14B982	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14B983	EHIS Spare Instrument-38	UZSPCL	PI Clifford Lopate	81,349.71	34,085.53	99,442.92	0.00	0.00	214,878.16
14B984	OPNFV	URRIOL	Interoperability Lab	8,571.62	1,428.49	15,053.98	0.00	0.00	25,054.09
14B985	Philbrick's Pond Salt Marsh	UBNRDB	PI David Burdick	274.64	115.08	137.18	0.00	0.00	526.90
14B986	IOL Software Development	URRIOL	Interoperability Lab	32,009.03	10,343.91	527.00	0.00	0.00	42,879.94
14B987	Sodium Butyrate & Monensin	UBANPE	PI Pete Erickson	0.00	0.00	9,307.11	0.00	0.00	9,307.11
14B988	AquaShield Testing	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B991	AquaShield Testing	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B992	SML Calendar Year 18	UZMSJS	PI JENNIFER SEAVEY	2,888.63	225.33	17,334.69	0.00	0.00	20,448.65
14B993	Saildrone Platforms	UZOPDV	PI Douglas Vandemark	13,780.17	5,773.89	12,840.27	0.00	0.00	32,394.33
14B994	FM Global Internship	UDMEMW	PI Martin Wosnik	5,863.76	0.00	1,750.93	0.00	0.00	7,614.69
14B995	Continuous, High Yield Kelp	UZMSMC	PI Michael Chambers	1,350.00	105.31	727.66	0.00	0.00	2,182.97
14B996	EHIS GOES-16 Operations Sup39	UZSPCL	PI Clifford Lopate	7,355.32	3,081.88	5,218.59	0.00	0.00	15,655.79
14B997	EHIS GOES-S Post Launch Sup40	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B998	Option-Task 7	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14F046	2006 Award Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F106	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F107	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	UCFRLJ	PI Lisa Jones	3,465.10	1,451.69	5,365.82	0.00	0.00	10,282.61
14F119	SMDP 2013	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F120	Closed Flexible Cages	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14F124	Rural Finance Centre	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F129	Seagrass Blue Carbon	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F130	Blue Carbon in Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14F132	NF GEBCO Year 11 Proj. Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F133	Nippon Fndtn 10 Yr Meeting	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F134	Chapters in Life Stories	UCPYDP	PI David Pillemer	0.00	0.00	0.00	0.00	0.00	0.00
14F138	Tapping Wild Wheat	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14F139	Latex Film Formation 2	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14F140	Accelerated Carbonation POC	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14F142	Proposal for TDH About WCST	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14F144	GEBCO-Travel Fund	UZOMLM	PI Larry Mayer	0.00	0.00	4,564.80	0.00	0.00	4,564.80
14F146	Chapters in Life Stories	UCPYDP	PI David Pillemer	0.00	0.00	0.00	0.00	0.00	0.00
14F147	NF-GEBCO Ambassador	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F148	NF-GEBCO Ocean Floor Forum	UZOMLM	PI Larry Mayer	0.00	0.00	4,215.02	0.00	0.00	4,215.02
14F149	Plasma Methionine	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F150	AEMC SeagrassNet Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F152	MIST	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F153	Blue Carbon Seagrass Mapping	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F154	AjiPro-L	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F155	Proposal Development	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F156	Adisseo Smartamine ML Project	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	UZOMJC	PI John Hughes Clarke	36,170.01	5,919.34	78,417.58	0.00	0.00	120,506.93
14F159	NF GEBCO Years 13 & 14 Project	UZOMLM	PI Larry Mayer	187,653.44	24,507.68	99,180.60	0.00	0.00	311,341.72
14F160	NF GEBCO Years 13 & 14 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	72,513.09	0.00	0.00	72,513.09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14GX05	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	UXFHYP	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX11	Belknap County FY '13	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX12	Carroll County FY '13	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX13	Cheshire County FY '13	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX14	Coos County FY '13	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX15	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX17	Merrimack County FY '13	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX18	Rockingham County FY '12	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX19	Strafford County FY '13	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX20	Sullivan County FY '13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX21	Belknap County FY 14	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX22	Carroll County FY 14	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX23	Cheshire County FY 14	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX24	Coos County FY 14	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX25	Grafton County FY '14	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX27	Merrimack County FY '14	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX28	Rockingham County FY '13	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX29	Strafford County FY 14	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX30	Sullivan County FY '13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX31	Belknap County FY '15	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX32	Carroll County FY 15	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX33	Cheshire County FY 15	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX34	Coos County FY 15	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX35	Grafton County FY '15	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX36	Hillsborough County FY '15	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX37	Merrimack County Fy 15	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX38	Rockingham County FY 14	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX39	Strafford County FY 15	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX40	Sullivan County FY '15	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX41	Belknap County FY '16	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX42	Carrol County FY 16	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX43	Cheshire County FY 16	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX44	Coos County FY 16	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX45	Grafton County FY 16	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX45	Grafton County FY 16	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX46	Hillsborough County FY 16	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX47	Merrimack County FY 16	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX48	Rockingham County FY 15	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX49	Strafford County FY 16	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX50	Sullivan County FY 16	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX51	Belknap County FY 17	UXBLKP	Belknap County Appropriation	50,411.78	19,912.68	1,951.22	0.00	0.00	72,275.68
14GX52	Carrol County FY '17	UXCRRL	Carroll County	63,451.96	24,936.41	31,349.89	0.00	0.00	119,738.26
14GX53	Cheshire County FY 17	UXCHSR	Cheshire County	54,009.25	19,503.07	6,469.06	0.00	0.00	79,981.38
14GX54	Coos County FY 17	UXCOOS	Coos County	45,257.38	17,876.80	4.09	(0.08)	0.00	63,138.19
14GX55	Grafton County FY '17	UXGFTN	Grafton County Appropriation	0.00	0.00	49.26	0.00	0.00	49.26

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Current Funds									
Research & Sponsored Programs									
14GX56	Hillsborough County FY '17	UXHLSB	Hillsborough County	0.00	0.00	89.85	0.00	0.00	89.85
14GX57	Merrimack County FY 17	UXMRMK	Merrimack County	131,979.45	51,600.68	26,250.75	2,817.18	0.00	212,648.06
14GX58	Rockingham County FY 16	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX59	Strafford County FY 17	UXSTFD	Strafford County	42,088.87	16,750.59	2,835.61	0.00	0.00	61,675.07
14GX60	Sullivan County FY '17	UXSLVN	Sullivan County	0.00	0.00	458.21	0.00	0.00	458.21
14GX61	Belknap County FY '18	UXBLKP	Belknap County Appropriation	23,323.00	9,212.61	1,470.17	0.00	0.00	34,005.78
14GX62	Carroll County FY 18	UXCRRR	Carroll County	29,889.88	11,746.87	9,101.14	0.00	0.00	50,737.89
14GX63	Cheshire County FY 18	UXCHSR	Cheshire County	22,353.33	8,829.51	2,836.70	0.00	0.00	34,019.54
14GX64	Coos County FY 18	UXCOOS	Coos County	21,614.46	8,537.70	7,819.90	1,058.35	0.00	39,030.41
14GX65	Grafton County FY '18	UXGFTN	Grafton County Appropriation	74,664.48	29,492.49	20,678.93	0.00	0.00	124,835.90
14GX66	Hillsborough County FY '18	UXHLSB	Hillsborough County	161,786.50	59,142.66	30,349.18	0.00	0.00	251,278.34
14GX67	Merrimack County FY 18	UXMRMK	Merrimack County	70,274.50	27,619.12	8,684.11	2,423.58	0.00	109,001.31
14GX68	Rockingham County FY 17	UXRCKM	Rockingham County	131,026.81	45,943.06	21,448.35	0.00	0.00	198,418.22
14GX69	Strafford County FY 18	UXSTFD	Strafford County	19,864.11	7,846.36	3,361.95	0.00	0.00	31,072.42
14GX70	Sullivan County FY '18	UXSLVN	Sullivan County	127,716.42	50,448.01	6,200.15	0.00	0.00	184,364.58
14GX78	Rockingham County FY 18	UXRCKM	Rockingham County	67,183.94	23,627.24	5,457.10	0.00	0.00	96,268.28
14N05Z	NH Leadership Series FY10	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N513	MMS - Bridge Phase	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N808	MMS - Project Management	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N809	MMS- Instrument Science	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N810	MMS - Systems Engineering	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N811	MMS - Product Assurance	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N817	MMS - Instrument I & T	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N818	MMS - Instrument GSE	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	UZSPRT	PI Roy Torbert	522,424.86	196,909.41	2,150,726.38	0.00	0.00	2,870,060.65
14N841	Winter Visitors Acadia Natl Pk	UFRMJC	PI Joshua Carroll	0.00	0.00	0.00	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14N991	HIS-SOLO	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NA36	Performance Indicators	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14NA38	IBEX SOC	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NA76	LVPS	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NA77	Gun-EDI	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
14NC23	NERACCOOS	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NC24	Health Disparities RRTC	UFDDCD	PI Charles Drum	4,893.18	2,050.24	894.71	0.00	0.00	7,838.13
14NC39	Imperfect Knowledge Econ Prog	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
14NC45	Mussell Long-line Aquaculture	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	UZSPAG	PI Antoinette Galvin	3,804.62	1,594.15	2,633.56	0.00	0.00	8,032.33

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NE63	Geospatial Models of Movement	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
14NE65	Preservation Society Newport	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NE69	IODP Expedition 351	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	UCCIEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NE73	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
14NE74	Vulnerable Families Program	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NE76	Great Marsh EMI Mapping 2014	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NE78	Phases C & D - Solar Probe	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14NE80	NEGC Fragile X Model	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
14NE82	Coos Co. Health & Wellness	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
14NE83	Neonatal Mortality of Moose	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
14NE84	Adaptive Sports Opportunities	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NE85	Kessler Survey	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14NE86	VOCA	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NE87	NH PSEP-IMI	UXFDCS	PI Cheryl Smith	6,697.57	2,806.18	813.58	0.00	0.00	10,317.33
14NE88	NH Ocean Temp and Fish Catch	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14NE90	NE Cottontail Trans-Locations	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NE91	2014 - 2015 Grafton CEDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
14NE95	Motives for IPV Perpetration	UCPYAN	PI Angela Neal	0.00	0.00	0.00	0.00	0.00	0.00
14NE96	Steel Anisotropy	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
14NE97	EH Operating Grant FY15	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NE99	NeC: New England Groundfish	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
14NF01	Redwood FPGA Support	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NF04	Chandra Observation of a TDE	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NF05	Chandra Observation of an IMBH	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NF07	Aging in Place	UXCMSC	PI Sharon Cowen	0.00	0.00	0.00	0.00	0.00	0.00
14NF08	NHView 2014 and 2015	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NF09	Regional NNEJSHS Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NF10	Cod Resilience SK GMRI	UBNRAK	PI Adrienne Kovach	4,982.47	388.64	1,561.51	0.00	0.00	6,932.62
14NF11	Viral Economies	UCANNP	PI Natalie Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF12	Improving Mental Health Access	UCFRWWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14NF13	Kids' Oral Health Care Access	UCCIEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NF14	IODP Exp.353 Shipboard Sci.	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NF15	Oral Health Service	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	UXYTGK	PI Gail Kennedy	0.00	0.00	0.00	0.00	0.00	0.00
14NF18	Maine Seniors Count	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF21	Salinity and Marsh Erosion	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NF22	Linden Foundation 2015	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NF23	NH Tobacco Helpline-JSI	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NF25	Tracking Change North Country	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NF26	Farm to School Procurement	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NF27	Development of Dairy Beef	UXFDML	PI Michal Lunak	10,375.89	4,347.53	1,819.15	0.00	0.00	16,542.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NF28	Pittsfield Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NF29	Stanford-NAHDO	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF32	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NF34	NH Listens Operating Support	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	UZOPJS	PI Joseph Salisbury	25,515.25	9,692.67	9,360.74	0.00	0.00	44,568.66
14NF36	Three-Dimensional Healy Model	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
14NF38	ITAC	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14NF39	Opportunity Gaps in NH	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NF40	Regional SNE JSHS Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NF41	Shrimp E-Learning Modules	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
14NF42	Merrimack Watershed	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14NF43	Realtor Training	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14NF44	Restoration of Oyster Habitat	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NF45	Sextortion Survey	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14NF46	Post IODP Expedition 351	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14NF47	WNERR Shrubland Birds & NEC	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NF48	Chandra Observation of an IMBH	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NF49	Neurology Consultation Project	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF50	NH School Discipline Study	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NF50	NH School Discipline Study	UCCIEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NF52	GTEAP	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NF53	Online Privacy Messaging	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	UBNRK	PI Adrienne Kovach	3,359.00	262.01	1,511.18	0.00	0.00	5,132.19
14NF54	WMI NEC Genetic Monitoring	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
14NF55	New York-APCD	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF56	Sexual Perpetration in Teens	UCFRKL	PI Kimberly Lema	4,832.41	2,028.58	3,258.97	0.00	0.00	10,119.96
14NF57	Environmental Risk for ALS	UBBIJH	PI James Haney	0.00	0.00	1,547.50	0.00	0.00	1,547.50
14NF58	EBD TA	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NF59	Solar Orbiter FRB-DS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NF62	AMC Youth Program Eval	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NF63	Strategic Plan NH Children	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NF64	Lubberland Fish	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
14NF65	FIR	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF67	Community Benefits	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NF68	Haddock Discard Mortality	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NF70	DPHS-RHC-TA	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NF73	Early Childhood Education	UACJ1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NF74	Performance Assessments	UCEDER	PI Emilie Reagan	5,500.10	429.00	0.00	0.00	0.00	5,929.10
14NF75	Carsey School Vulnerable Fam	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NF76	Board Retreat	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NF77	Offshore GOM Winter Flounder	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14NF78	Cyberbullying Among Adolescent	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14NF79	Student Persistence in STEM	UAPRVB	PI Victor Benassi	54,698.16	7,018.84	12,491.94	0.00	0.00	74,208.94
14NF80	Environmental Elder Scan 2	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NF81	Millenial-Scale Variability	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NF82	Spatial Decision Making in CES	UXNTSB	PI Shane Bradt	13,385.81	5,608.71	19,495.04	0.00	0.00	38,489.56

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Current Funds									
Research & Sponsored Programs									
14NG33	Intelligent Lives	UFDDDA	PI Dan Habib	8,339.50	2,070.57	65,759.62	0.00	0.00	76,169.69
14NG34	Violence & Stalking Prevention	UCEVWC	Ending Violence/Women on Campus	11,315.58	4,435.61	5,457.98	0.00	0.00	21,209.17
14NG35	APCD-New Mexico	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NG36	Linden Foundation 2016	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NG37	Guidance to Everyday Democracy	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG38	Facilitate a Post Movie Discuss	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG39	NH Listens Support	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG41	NHCF Dev Screening	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NG42	Interpersonal Trauma Motives	UCPYSB	PI Sidney Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14NG43	Northern New England JSHS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NG44	START Interventions	UFDDAR	PI Amanda Reichard	3,265.24	1,155.02	941.59	0.00	0.00	5,361.85
14NG45	Changing Campus Culture	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NG46	Leadership Learning Exchange	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG47	Maine Demographic Analyses	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NG48	Arctic Sea Ice Loss	UZESMQ	PI MARTIN QUINN	0.00	0.00	0.00	0.00	0.00	0.00
14NG49	APCD-Penn	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NG50	PV and Resilience Portfolios	UCFRKL	PI Kimberly Lema	53,300.31	18,899.63	34,294.97	0.00	0.00	106,494.91
14NG51	EFH-CACL	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
14NG52	Coos Youth Study	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NG52	Coos Youth Study	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NG53	Heron House Site Development	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14NG55	Coastal Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NG56	Financial Innovations Roundtab	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NG57	Chandra Observation of an AGN	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NG58	Equity Task Force Focus Group	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG59	UL Opening Groundfish Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
14NG60	Early Childhood	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG61	Expanding Riparian Forest Buff	UXNTKH	PI Karen Bennett	1,114.52	467.00	411.20	0.00	0.00	1,992.72
14NG62	Province Lake Watershed Mgmt	UDCEJH	PI James Houle	6,491.92	2,720.01	921.21	0.00	0.00	10,133.14
14NG63	LTER: Hubbard Brook Transfer	UZESMM	PI Mary Martin	31,728.00	9,286.64	15,697.86	0.00	0.00	56,712.50
14NG64	EFH: Legal Payment Reform	UFDOLH	PI Lucy Hodder	10,464.64	3,788.86	10,776.64	0.00	0.00	25,030.14
14NG66	Geospatial Models of Movement	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
14NG67	Policy and Applied Research	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NG68	New Futures-Parity Toolkit	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NG69	Training Tech Assist NH BDAS	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NG70	LTER: HubbardBrookTransfer-On	UZESSO	PI Scott Ollinger	7,416.72	3,107.61	7,785.73	0.00	0.00	18,310.06
14NG71	New York State APCD Support	UFDOJP	PI Josephine Porter	4,164.32	1,744.91	14,026.13	0.00	0.00	19,935.36
14NG72	Smart Transportation Systems U	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14NG72	Smart Transportation Systems U	URRCRC	Connectivity Research Center	252.00	0.00	3,500.50	0.00	0.00	3,752.50
14NG74	MacArthur Fndtn Climate Change	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NG75	ASM-GIA Brooks Kohli	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
14NG76	Improving Coastal Inundation	UZOMTL	PI Thomas Lipmann	15,459.60	2,105.84	5,248.08	0.00	0.00	22,813.52
14NG77	Financial InnovationRoundtable	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NG78	Opportunity Gap Work	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NG79	Oral Health Thru Claims Data	UFDOAC	PI Amy Costello	10,775.32	4,514.94	1,656.40	0.00	0.00	16,946.66
14NG81	Kenyan Ctenoplectra Bees	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
14NG82	HSC: Intelligent Lives	UFDDDA	PI Dan Habib	0.00	0.00	2,588.44	0.00	0.00	2,588.44
14NG83	Rural Health Clinic Year 3	UFDOJR	PI Jeanne Ryer	6,784.18	1,579.95	3,766.78	0.00	0.00	12,130.91
14NG84	Great Bay Watershed Buffer	UDCEJH	PI James Houle	3,618.43	282.24	1,014.18	0.00	0.00	4,914.85

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Current Funds									
Research & Sponsored Programs									
14NG85	Buffers NH Listens	UACMHS	PI E Michele Holt-Shannon	(17.00)	(6.76)	(6.18)	0.00	0.00	(29.94)
14NG86	WCEG	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NG87	Upward Bound	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14NG88	2016-17 Grafton CEDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NG89	TNC ARM 5-Acre Oyster Restorat	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NG90	Students at the Center Ed	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG91	NERACOOS Grad Student	UBNRCA	PI Catherine Ashcraft	261.00	0.00	67.86	0.00	0.00	328.86
14NG92	REAP 2016	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14NG93	NATSAP FY17-19	UFKIMG	PI Michael Gass	27,053.95	2,110.22	4,374.65	0.00	0.00	33,538.82
14NG94	NHView 2016-17	UBNRRC	PI Russell Congalton	8,856.48	690.80	2,122.48	0.00	0.00	11,669.76
14NG96	Technical Assistance for SVP	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NG97	WISE Self Study and Prevention	UCWSJS	PI Jane Stapleton	1,796.26	685.07	645.16	0.00	0.00	3,126.49
14NG98	Challenges to Amer Democracy	UACKJ1	PI Kenneth Johnson	29,311.37	0.00	0.00	0.00	0.00	29,311.37
14NG99	Support Vulnerable Families	UACPMT	PI Beth Mattingly	38,211.56	13,729.44	4,893.37	0.00	0.00	56,834.37
14NH01	Victims of Crime Act (VOCA)	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NH02	Seismic Analysis and Design	UDCERM	PI Ricardo Medina	22,389.09	1,746.36	7,416.40	0.00	0.00	31,551.85
14NH03	Unintended Consequences	UEECJS	PI Joseph Sabia	5,033.86	0.00	486.00	0.00	0.00	5,519.86
14NH03	Unintended Consequences	UEECNJ	Economics Dept-Shared Position	0.00	0.00	0.00	0.00	0.00	0.00
14NH04	Onlin Survey	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14NH05	Consulting Sevices	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NH06	Supplement to BDAS	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	UFDOJR	PI Jeanne Ryer	134,048.31	43,818.41	259,047.38	0.00	0.00	436,914.10
14NH10	NNEJSHS-2017	UBBISM	PI Subhash Minocha	0.00	0.00	1,109.95	0.00	0.00	1,109.95
14NH11	CMMI PTN Year 2 Analytics	UFDOJR	PI Jeanne Ryer	32,747.65	13,721.28	33,413.05	0.00	0.00	79,881.98
14NH12	TeamUp Micro Grant	UACPGO	PI Gregg Orifici	0.00	0.00	0.00	0.00	0.00	0.00
14NH13	Assessing HE Beam Propagation	UDCHMG	PI Margaret Greenslade	4,884.19	380.97	0.00	0.00	0.00	5,265.16
14NH14	BHI Learning Collaborative 2	UFDOJP	PI Josephine Porter	0.00	0.00	(627.75)	0.00	0.00	(627.75)
14NH14	BHI Learning Collaborative 2	UFDOJR	PI Jeanne Ryer	45,865.21	15,578.67	23,816.08	0.00	0.00	85,259.96
14NH15	Well-Being of NH Children	UACPMT	PI Beth Mattingly	18,227.34	4,475.87	4,536.49	0.00	0.00	27,239.70
14NH16	Reducing White-Nose Syndrome	UBMCJF	PI Jeffrey T Foster	1,360.44	570.03	6,087.40	0.00	0.00	8,017.87
14NH17	NERACOOS: IOOS	UZOPJS	PI Joseph Salisbury	61,691.00	16,092.23	52,916.40	0.00	0.00	130,699.63
14NH18	Chandra Observation of HIMBH	UZSPDL	PI Dachen Lin	4,092.83	1,714.87	2,758.66	0.00	0.00	8,566.36
14NH19	Thorn Article Writing	UCFRJW	PI Janis Wolak	2,491.48	1,043.90	388.92	0.00	0.00	3,924.30
14NH20	Reducing White-Nose Syndrome	UBMCJF	PI Jeffrey T Foster	5,589.55	2,230.25	4,903.22	0.00	0.00	12,723.02
14NH21	NH Listens Tech Support	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NH22	Monique Burr Child Safety Prog	UCFRDJ	PI David Finkelhor	1,697.04	711.03	51,361.61	0.00	0.00	53,769.68
14NH23	PATH	UFRMJG	PI Jill Gravink	30,681.72	12,855.71	5,224.45	0.00	0.00	48,761.88
14NH24	LTER-Plum Island Ecosystems	UBNRWWW	PI Will Wolheim	18,259.37	262.64	19,689.65	0.00	0.00	38,211.66
14NH25	CMMI PTN Year 2 of 5 VT Sub	UFDOJR	PI Jeanne Ryer	0.00	0.00	31,635.16	0.00	0.00	31,635.16
14NH26	Apalachicola Bay Intertidal	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NH27	The State of Opportunity	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH28	Shadows Fall North	UCHCBF	PI Burt Feintuch	800.00	62.40	5,605.99	0.00	0.00	6,468.39
14NH29	Programs in Glycosciences YR6	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	UEECJS	PI Joseph Sabia	51,814.06	2,532.42	0.00	0.00	0.00	54,347.48
14NH30	Health & Social Welfare Policy	UEECNJ	Economics Dept-Shared Position	0.00	0.00	0.00	0.00	0.00	0.00
14NH31	MoS2 Catalysis	UDPHSF	PI Shawna Hollen Fischer	20,932.40	427.52	940.66	0.00	0.00	22,300.58
14NH32	Kessler Employer Survey	UFDDAH	PI Andrew Houtenville	36,194.27	12,057.01	65,858.71	0.00	0.00	114,109.99
14NH34	DWH GoMRI Year 2- Jan 2017	UBMCWT	PI William K Thomas	96,693.79	23,925.24	371,707.22	0.00	0.00	492,326.25
14NH35	Quality of Life Grant	UFOTSA	PI Sajay Arthanat	2,124.87	165.74	0.00	0.00	0.00	2,290.61

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Research & Sponsored Programs									
14NH36	Belknap CEDC Technical Assist	UESBRG	PI - Richard Grogan	8,107.31	632.38	0.00	0.00	0.00	8,739.69
14NH37	NH Humanities Collaborative	UCDOHB	PI Heidi Bostic	26,824.43	8,546.61	4,350.00	0.00	0.00	39,721.04
14NH38	Family Connections 2017	UFFSKK	PI Kerry Kazura	11,309.13	1,132.03	644.89	0.00	0.00	13,086.05
14NH39	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	25,403.18	2,095.14	10,652.69	0.00	0.00	38,151.01
14NH40	Epinephrine Auto-Injectors	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NH41	Coos Youth Study	UACCG1	PI Curt Grimm	62,945.26	11,753.80	18,183.11	0.00	0.00	92,882.17
14NH41	Coos Youth Study	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NH42	North Country Survey	UACCG1	PI Curt Grimm	5,781.95	689.17	60,966.95	0.00	0.00	67,438.07
14NH43	NH Tomorrow Data Partner	UACPMT	PI Beth Mattingly	10,990.64	4,605.08	1,559.58	0.00	0.00	17,155.30
14NH44	EFH Family Engagement	UFDDJM	PI Joanne Malloy	6,692.90	2,800.12	8,002.59	0.00	0.00	17,495.61
14NH45	Research on Youth Opportunity	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH46	Biotic and Climate Changes	UDESWC	PI William Clyde	0.00	0.00	6,999.72	0.00	0.00	6,999.72
14NH47	Leadership Learning Exchange	UACSBM	PI Bruce Mallory	6,348.09	2,350.87	11,691.99	0.00	0.00	20,390.95
14NH48	Parental Opioid Abuse	UACKS1	PI Kristin Smith	5,676.26	2,316.60	1,484.12	0.00	0.00	9,476.98
14NH49	Reducing Arsenic Exposure	UDESJB	PI Julia Bryce	0.00	0.00	12,000.00	0.00	0.00	12,000.00
14NH50	NH Listens Support	UACSBM	PI Bruce Mallory	9,927.32	1,212.44	5,110.38	0.00	0.00	16,250.14
14NH51	Head Start Project	UACJ1	PI Jessica Carson	0.00	0.00	2,899.95	0.00	0.00	2,899.95
14NH52	Gorman Demographic Project	UACPMT	PI Beth Mattingly	1,417.16	593.80	862.13	0.00	0.00	2,873.09
14NH53	Backbone Support	UFDDJR	PI Jennifer Rabalais	48,185.64	20,074.69	30,544.37	0.00	0.00	98,804.70
14NH54	U360EE Educating Students	UESBRG	PI - Richard Grogan	1,602.84	671.68	227.47	0.00	0.00	2,501.99
14NH55	STEM Teachers Collaborative	UALCTR	Leitzel Center	0.00	0.00	24,995.24	0.00	0.00	24,995.24
14NH56	HYPE	UCPHNS	PI Nicholas Smith	0.00	0.00	24,106.39	0.00	0.00	24,106.39
14NH57	Kennedy Fellowship	UFDDMS	PI Mary Schuh	47,435.62	19,875.47	0.00	0.00	0.00	67,311.09
14NH58	EFH Medicaid Forum Project	UFDOLH	PI Lucy Hodder	0.00	0.00	(117.44)	0.00	0.00	(117.44)
14NH58	EFH Medicaid Forum Project	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NH59	Phi Delta Frat Technical Assis	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14NH59	Phi Delta Frat Technical Assis	UCWSJS	PI Jane Stapleton	11,810.75	3,729.01	7,528.57	0.00	0.00	23,068.33
14NH60	BREA Project	UCANEH	PI Eleanor Harrison-Buck	218.63	0.00	36,571.08	0.00	0.00	36,789.71
14NH61	Whiting Foundation Fellowship	UCANEH	PI Eleanor Harrison-Buck	21,847.09	9,153.98	2,300.16	0.00	0.00	33,301.23
14NH62	Older Youth at Risk	UACPMT	PI Beth Mattingly	1,762.08	432.64	329.21	0.00	0.00	2,523.93
14NH63	Math and Science Partnership	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
14NH64	Aquaculture in Casco Bay	UZOPJS	PI Joseph Salisbury	6,789.00	1,649.70	2,507.26	0.00	0.00	10,945.96
14NH65	Needs Assessment Workshop	UFDDKA	PI Karla Armenti	0.00	0.00	10,353.00	0.00	0.00	10,353.00
14NH66	LTER: Hubbard Brook Exp Forest	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14NH68	DroughNet	UBNRHA	PI Heidi Asbjornsen	6,762.99	1,876.80	5,122.06	0.00	0.00	13,761.85
14NH69	Smart Magnetometer	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14NH69	Smart Magnetometer	URCRNK	CRC - Nicholas Kirsch	5,020.00	0.00	1,874.75	0.00	0.00	6,894.75
14NH69	Smart Magnetometer	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14NH70	Smart Sensor Network	UZESGM	PI Gopala Mulukutla	20,560.83	6,530.92	4,099.63	0.00	0.00	31,191.38
14NH71	I CreATe for Paralysis Project	UFDDTW	PI Therese Wilkomm	28,862.01	10,202.73	7,580.88	0.00	0.00	46,645.62
14NH72	Web-Mapping Tool Outreach	UXNTSB	PI Shane Bradt	5,281.90	2,213.12	0.00	0.00	0.00	7,495.02
14NH74	Program Evaluation	UFSWAT	PI Anita Tucker	0.00	0.00	0.00	0.00	0.00	0.00
14NH75	Medicaid Forum Sponsor Funds 1	UFDOLH	PI Lucy Hodder	3,846.98	1,470.31	3,454.08	0.00	0.00	8,771.37
14NH76	Early Education Assessment	UACJ1	PI Jessica Carson	16,791.26	4,174.35	10,494.21	0.00	0.00	31,459.82
14NH77	Strong Families Policy & Res.	UACPMT	PI Beth Mattingly	45,684.13	12,621.10	10,006.18	0.00	0.00	68,311.41
14NH78	NHEEMC Mathematics Instruction	UCEDEC	PI Eun Kyeong Cho	21,371.25	4,954.61	11,881.20	0.00	0.00	38,207.06
14NH79	Healy Wave Energy Convertor	UDMEMS	PI M R Swift	16,521.62	195.00	8,358.32	0.00	0.00	25,074.94
14NH80	CC Cyber Team	UK1ASV	Network NH Now	10,305.27	3,209.24	5,608.36	0.00	0.00	19,122.87
14NH81	Bathymetric Surveys	UZOMTL	PI Thomas Lippmann	12,471.72	3,350.09	2,129.87	0.00	0.00	17,951.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NH82	Engineering Services for SwRI	UZSPMM	PI Mark Mcconnell	84.71	35.49	31.25	0.00	0.00	151.45
14NH83	Troubleshoot Gaisler Nand Gate	UZSPMM	PI Mark Mcconnell	1,044.41	437.60	385.33	0.00	0.00	1,867.34
14NH84	NaED: Spencer Postdoctoral	UCENKB	PI Kabria Baumgartner	29,075.44	0.00	5,164.66	0.00	0.00	34,240.10
14NH85	Ruminal Metabolism	UBBIPE	PI Peter S. Erickson	0.00	0.00	9,699.03	0.00	0.00	9,699.03
14NH86	Child Behavioral Health Exp	UACPMT	PI Beth Mattingly	21,230.52	3,375.97	3,841.30	0.00	0.00	28,447.79
14NH87	Programs in Glycosciences YR7	UBMCVR	PI Vern Reinhold	58,235.97	22,380.77	93,866.92	0.00	0.00	174,483.66
14NH88	Remote Sensing Project	UACIMS	PI Michael Swack	6,027.48	1,160.94	11,967.70	0.00	0.00	19,156.12
14NH89	North Country Listens	UACMHS	PI E Michele Holt-Shannon	30,765.92	4,210.25	7,634.10	0.00	0.00	42,610.27
14NH89	North Country Listens	UACSBM	PI Bruce Mallory	1,800.00	140.40	194.04	0.00	0.00	2,134.44
14NH90	Aging Network Advocacy Project	UFDOLD	PI Laura Davie	25,607.62	10,697.34	7,330.24	0.00	0.00	43,635.20
14NH91	SIMAP	UADSAJ	PI Jennifer R. Andrews	0.00	0.00	6,437.00	0.00	0.00	6,437.00
14NH92	REAP 2017	UBMCKC	PI Kevin Culligan	928.12	72.39	0.00	0.00	0.00	1,000.51
14NH93	HPV District 1	UFDOLD	PI Holly Tutko	484.33	179.37	233.63	0.00	0.00	897.33
14NH94	Cyanotoxins in Common Loons	UBBIJH	PI James Haney	0.00	0.00	7,975.35	0.00	0.00	7,975.35
14NH95	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	37,581.22	13,990.46	15,724.48	0.00	0.00	67,296.16
14NH96	2017-18 CDFA Pathway to Work	UESBRG	PI - Richard Grogan	67,958.11	12,996.00	1,346.68	0.00	0.00	82,300.79
14NH96	2017-18 CDFA Pathway to Work	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
14NH97	Pediatric Primary Care	UFDOLD	PI Holly Tutko	10,269.15	3,904.27	6,437.96	0.00	0.00	20,611.38
14NH98	AYAH CollIN	UFDOLD	PI Holly Tutko	2,564.19	1,074.37	1,361.13	0.00	0.00	4,999.69
14NH99	Coleopters: Silphidae	UBBICH	PI Carrie Hall	0.00	0.00	201.66	0.00	0.00	201.66
14NI00	Wages of Power & Wages	UACKS1	PI Kristin Smith	12,160.97	5,095.52	0.00	0.00	0.00	17,256.49
14NI01	Great Bay Oyster Restoration	UBBIRB	PI Raymond E Grizzle	15,850.81	6,641.54	2,507.84	0.00	0.00	25,000.19
14NI02	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	30,381.17	6,854.67	250.00	0.00	0.00	37,485.84
14NI03	CF North Miami Dave Evaluation	UACIMS	PI Michael Swack	6,847.76	534.07	1,107.19	0.00	0.00	8,489.02
14NI04	Nannie Island, Great Bay	UBBIRB	PI Raymond E Grizzle	7,364.09	3,085.43	1,544.47	0.00	0.00	11,993.99
14NI05	Reef Monitoring	UBBIRB	PI Raymond E Grizzle	7,851.84	3,289.92	1,114.17	0.00	0.00	12,255.93
14NI06	Medicaid Forum: Sponsor Funds2	UFDOLH	PI Lucy Hodder	8,888.64	3,516.67	1,895.81	0.00	0.00	14,301.12
14NI06	Medicaid Forum: Sponsor Funds2	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI07	Status of Women & Girls in NH	UACKS1	PI Kristin Smith	13,823.89	3,736.47	1,758.55	0.00	0.00	19,318.91
14NI08	NAS-FASD Needs Assessment	UFDOLJ	PI Josephine Porter	12,907.84	5,372.58	1,916.92	0.00	0.00	20,197.34
14NI09	CMMI PTN Year 3 of 5	UFDOLJ	PI Jeanne Ryer	217,837.55	71,092.70	373,967.24	0.00	0.00	662,897.49
14NI10	CMMI PTN Year 3 Analytics	UFDOLJ	PI Jeanne Ryer	28,317.87	11,856.26	35,400.71	0.00	0.00	75,574.84
14NI11	FIT Project 20	UACSEJ	PI Eleanor Jaffee	1,677.34	447.71	318.78	0.00	0.00	2,443.83
14NI12	CBO Technical Assistance	UFDOLD	PI Laura Davie	0.00	0.00	5,792.25	0.00	0.00	5,792.25
14NI13	AYAH CollIN Year 2	UFDOLD	PI Holly Tutko	3,918.90	1,312.56	1,841.47	0.00	0.00	7,072.93
14NI16	DVPP FY18	UASHRP	SHARPP Program	5,050.05	1,965.12	4,899.30	0.00	0.00	11,914.47
14NI17	SVP FY18	UASHRP	SHARPP Program	10,961.32	4,592.85	0.00	0.00	0.00	15,554.17
14NI18	SPIRDV FY18	UASHRP	SHARPP Program	5,159.07	2,161.64	0.00	0.00	0.00	7,320.71
14NI19	VOCA FY18	UASHRP	SHARPP Program	40,799.31	15,888.66	3,613.19	0.00	0.00	60,301.16
14NI20	VOCA-SA FY18	UASHRP	SHARPP Program	772.46	323.65	76.00	0.00	0.00	1,172.11
14NI21	9-28-17 Work Session IDN 7	UFDOLH	PI Lucy Hodder	504.89	196.89	564.25	0.00	0.00	1,266.03
14NI21	9-28-17 Work Session IDN 7	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI22	2017-18 Grafton RDC	UESBRG	PI - Richard Grogan	21,432.69	1,671.74	674.02	0.00	0.00	23,778.45
14NI23	AT&T Upward Bound	UGCEJG	PI Joshua Gagnon	0.00	0.00	3,000.00	0.00	0.00	3,000.00
14NI24	School-Community Engagement	UACSBM	PI Bruce Mallory	63,474.67	17,095.73	12,085.58	0.00	0.00	92,655.98
14NI25	2018 NH Kids Count Data Book	UACSEJ	PI Eleanor Jaffee	5,551.82	1,961.12	751.28	0.00	0.00	8,264.22
14NI26	NNE ECHO Cares	UFDOLJ	PI Jeanne Ryer	6,876.11	2,534.62	2,787.24	0.00	0.00	12,197.97
14NI27	Friends of Fulbright Undergrad	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
14NI28	GB NERR Salmarsh Survey 2017	UBNRDB	PI David Burdick	956.93	400.96	477.98	0.00	0.00	1,835.87

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Current Funds									
Research & Sponsored Programs									
14UB57	UMinn-New England Benchmarks	UXCMMS	PI Michael Sciabarrasi	3,085.50	240.67	1,491.81	0.00	0.00	4,817.98
14UB58	Studies and Computer Codes	UZSPEL	PI Eric Lund	3,705.00	289.00	1,997.00	0.00	0.00	5,991.00
14UB59	Multi-Agent Coordination 2	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
14UB60	NC DOT Pedestrian & Traffic	UCSCTK	PI Tracy Keirms	0.00	0.00	0.00	0.00	0.00	0.00
14UB60	NC DOT Pedestrian & Traffic	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14UB62	ICMEs at Mercury	UZSPRW	PI Reka Winslow	14,473.98	6,064.61	11,329.77	0.00	0.00	31,868.36
14UB63	ECOGIG-2	UZOPKZ	PI Kai Ziervogel	17,662.30	6,038.78	17,781.44	0.00	0.00	41,482.52
14UB64	Re-Engineering Shorelines	UBBIRB	PI Raymond E Grizzle	30,850.68	11,547.89	15,086.42	0.00	0.00	57,484.99
14UB65	IOP Measurement Uncertainties	UZOPTM	Timothy Moore	3,353.13	1,404.93	5,292.36	0.00	0.00	10,050.42
14UB66	Network Literacy CoP 2015	UXADSJ	PI Stephen Judd	4,594.04	1,924.91	74,477.46	0.00	0.00	80,996.41
14UB69	Caves to Continents	UBMCJF	PI Jeffrey T Foster	6,387.73	2,520.89	4,244.96	0.00	0.00	13,153.58
14UB70	Bats as Tools for the Early	UBMCJF	PI Jeffrey T Foster	3,180.70	248.09	1,714.38	0.00	0.00	5,143.17
14UB71	Plasmaspheric Drainage Plumes	UZSPRR	Joachim Raeder	17,326.20	565.10	9,389.24	0.00	0.00	27,280.54
14UB72	Faulting In-Situ Observations	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
14UB73	Developing Leadership	UXCMSW	PI Seth Wilner	4,189.36	696.91	2,784.87	0.00	0.00	7,671.14
14UB74	LTER 5b	UBNRWM	PI William Mcdowell	12,135.57	1,509.08	22,317.24	0.00	0.00	35,961.89
14UB75	GOM-2 Deepwater Methane	UZMSDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
14UB76	Microbes-Climate-Livestock	UZESSF	PI Stephen Frolking	46,310.84	18,895.71	29,955.38	0.00	0.00	95,161.93
14UB77	IES RENEW-Year 2	UFDDJM	PI Joanne Malloy	0.00	0.00	114,586.07	0.00	0.00	114,586.07
14UB78	Subaward from U. Illinois-UIUC	UCFRWVW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UB79	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14UB80	Limits of Skyrmons	UDPHJZ	PI Jiadong Zang	0.00	0.00	6,475.64	0.00	0.00	6,475.64
14UB81	MCH LEND FY17	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	217.60	0.00	0.00	217.60
14UB82	NH-INBRE Year 2	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14UB83	NH-INBRE- Year 2	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	UZSPHS	PI Harlan Spence	310,724.38	110,449.55	1,491,579.08	0.00	0.00	1,912,753.01
14UB85	Extended Mission Science	UZSPRT	PI Roy Torbert	103,673.86	33,968.18	68,820.95	0.00	0.00	206,462.99
14UB86	Magnetometer Science	UZSPCS	Charles Smith,III	123,951.19	41,345.03	89,695.58	0.00	0.00	254,991.80
14UB87	Instrument Operations	UZSPRT	PI Roy Torbert	81,428.26	34,118.44	57,773.34	0.00	0.00	173,320.04
14UB88	Nurse Examiners Program	UCFRWVW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UB89	IPE-SBIRT Training Grant	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	0.00
14UB90	Student Success in NH	UGPCJN	PI Jaime Nolan	0.00	0.00	0.00	0.00	0.00	0.00
14UB91	Edmond J Safra Fellow	UCEDWT	PI Winston Thompson	0.00	0.00	0.00	0.00	0.00	0.00
14UB92	Grand Teton National Park	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	UZOMTW	PI Thomas Weber	14,073.62	335.46	8,682.56	0.00	0.00	23,091.64
14UB94	Plant Invasions	UBNRJE	PI Jenica Allen	16,989.73	232.96	8,611.34	0.00	0.00	25,834.03
14UB95	Horseshoe Crab Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	(29.19)	0.00	0.00	(29.19)
14UB96	Sea Slug Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	UXFDCS	PI Cheryl Smith	5,449.65	425.09	9,074.82	0.00	0.00	14,949.56
14UC01	Surveillance of Berberis	UBBIHJ	PI Iago Hale	11,420.65	944.00	16,490.31	0.00	0.00	28,854.96
14UC02	Natural Coastal Barriers	UZOPJS	PI Joseph Salisbury	5,689.57	77.98	7,219.43	0.00	0.00	12,986.98
14UC03	Military Teen Adv. Camp 16-17	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC04	Campers Budget	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC05	Valuation of Water Quality	UBNRWVW	PI Will Wolheim	19,965.31	8,365.50	14,165.40	0.00	0.00	42,496.21
14UC06	Molecular Contributions	UDCHMG	PI Margaret Greenslade	6,093.78	475.30	3,360.03	0.00	0.00	9,929.11
14UC08	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	11,025.62	1,972.50	3,379.53	0.00	0.00	16,377.65
14UC09	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	7,754.08	3,248.94	9,331.77	0.00	0.00	20,334.79
14UC10	University Partnership Year 4	UFSWMV	Melissa Wells	10,203.96	2,086.25	11,468.47	0.00	0.00	23,758.68
14UC11	Increasing Cover Crop Adoption	UXFDCM	PI Carl Majewski	807.99	338.53	2,419.39	0.00	0.00	3,565.91

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Current Funds									
Research & Sponsored Programs									
14UC12	Stochastic Resonant Ion Heat	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	UZESMK	PI Muge Komurcu Bayraktar	14,178.80	5,940.88	10,059.84	0.00	0.00	30,179.52
14UC14	UM NE Benchmarks Yr 2	UXCMSW	PI Seth Wilner	11,102.11	1,556.19	4,026.04	0.00	0.00	16,684.34
14UC15	NH SARE Yr 3 Legal Issues ED	UXCMSW	PI Seth Wilner	17,717.86	7,238.27	3,519.66	0.00	0.00	28,475.79
14UC16	Health and Living Arrangements	UFSWBK	PI BoRin Kim	17,703.00	1,380.83	9,541.92	0.00	0.00	28,625.75
14UC17	iSCORE	UFCDDR	PI Donald Robin	29,931.18	8,081.86	19,006.55	0.00	0.00	57,019.59
14UC18	INFEWS-T3: REFEWS	UZESRL	PI Richard Lammers	65,394.00	24,808.42	54,130.09	0.00	0.00	144,332.51
14UC19	DCT Specification Development	UDCEED	PI Eshan Dave	6,833.90	533.06	3,683.48	0.00	0.00	11,050.44
14UC20	Who and How of Microbial Contr	UBNRSF	PI Serita Frey	97,092.47	15,323.63	86,277.33	0.00	0.00	198,693.43
14UC21	Energy-Water-Land-Nexus	UZESRL	PI Richard Lammers	115,685.12	44,729.06	80,207.02	0.00	0.00	240,621.20
14UC22	Contribution of Small Streams	UZESSZ	PI SHANTAR ZUIDEMA	8,342.46	3,495.51	6,021.03	0.00	0.00	17,859.00
14UC23	IBEX Support, Science Analysis	UZSPEM	PI Eberhard Mobius	83,720.38	22,530.42	61,977.56	0.00	0.00	168,228.36
14UC24	Aquaculture Impact Assess Yr 2	UBBIEF	PI Elizabeth Fairchild	13,579.75	2,286.98	6,795.26	0.00	0.00	22,661.99
14UC26	NE Hot Mix Asphalt Pavements	UDCEED	PI Eshan Dave	20,901.80	286.72	57,919.13	0.00	0.00	79,107.65
14UC27	Use of Forested Habitat	UBMCJF	PI Jeffrey T Foster	38,942.14	8,849.98	39,156.66	0.00	0.00	86,948.78
14UC28	Casco Bay Estuary Partnership	UZOPJS	PI Joseph Salisbury	13,110.80	5,493.35	9,534.73	0.00	0.00	28,138.88
14UC29	2017 4-H Military Partnership	XYTCC	PI Charlotte Cross	2,270.81	354.96	4,208.55	0.00	0.00	6,834.32
14UC30	NEON Digital Camera Imagery	UZESTM	Thomas Milliman	7,164.00	3,001.72	3,578.32	0.00	0.00	13,744.04
14UC31	Navigating the Trade-Off	UBNRSA	PI Shadi Atallah	14,892.09	0.00	13,784.00	0.00	0.00	28,676.09
14UC32	Solar Probe Plus (SPP) Mission	UZSPNS	PI Nathan Schwadron	129,809.63	41,470.48	98,506.07	0.00	0.00	269,786.18
14UC33	Building Resilience in the NE	UBNRRS	PI Richard Smith	24,224.97	2,414.63	9,641.67	0.00	0.00	36,281.27
14UC34	IBEX Support, Nathan Schwadron	UZSPNS	PI Nathan Schwadron	26,982.94	8,775.64	29,300.61	0.00	0.00	65,059.19
14UC35	Reverse Synthesis Glycans Yr2	UBMCVR	PI Vern Reinhold	25,993.77	9,688.62	28,969.49	0.00	0.00	64,651.88
14UC36	Mission Earth:STEM Education	UALCJB	Leitzel Center-Jennifer Bourgeault	21,620.86	9,059.11	9,619.93	0.00	0.00	40,299.90
14UC37	Thawing Permafrost Peatlands	UZESRV	PI Ruth Varner	56,851.07	22,320.48	43,253.27	0.00	0.00	122,424.82
14UC38	Kelp Meal Supplementation	UBBIAN	PI Andre Brito	5,737.90	447.55	12,418.68	0.00	0.00	18,604.13
14UC39	Optical Protein Nanostuctures	UBMCFC	PI Feixia Chu	4,159.83	324.48	2,242.18	0.00	0.00	6,726.49
14UC40	Prove It	UFDOJP	PI Josephine Porter	1,867.68	782.57	932.89	0.00	0.00	3,583.14
14UC42	IBEX Operation	UZSPNS	PI Nathan Schwadron	37,157.14	15,568.83	26,362.97	0.00	0.00	79,088.94
14UC43	NH SBIRT-IPE Training Collabo	UFNUPD	PI Pamela Dinapoli	3,199.62	249.56	275.93	0.00	0.00	3,725.11
14UC44	Long-Term Warming	UBNRSF	PI Serita Frey	10,467.92	2,610.43	6,539.36	0.00	0.00	19,617.71
14UC45	Fatigue Monitoring	UDCEEB	PI- Erin Santini Bell	5,006.13	390.47	1,403.11	0.00	0.00	6,799.71
14UC46	Maintaining Cell Polarity	UBMKV	PI Krisztina Varga	22,766.20	533.68	28,639.68	0.00	0.00	51,939.56
14UC47	GOM-2 Deepwater Methane	UZMSDD	PI David Divins	23,427.41	4,237.30	21,782.90	0.00	0.00	49,447.61
14UC48	Vibrio Detection With Phage	UBMCCH	PI Cheryl Whistler	0.00	0.00	16.76	0.00	0.00	16.76
14UC52	Electron Microphysics	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
14UC53	Ed for Farm Women in NH	UXFDKM	PI Kelly McAdam	2,942.46	1,232.88	7,689.06	0.00	0.00	11,864.40
14UC54	Rhizosphere Microbiome	UBNRSF	PI Stuart Grandy	0.00	0.00	1,310.84	0.00	0.00	1,310.84
14UC56	Enhanced Circular Dichroism	UBMKV	PI Krisztina Varga	6,610.00	515.58	5,154.24	0.00	0.00	12,279.82
14UC57	ECOGIG-2	UZOPKJ	PI Kai Ziervogel	(11,512.44)	(3,462.00)	(9,325.95)	0.00	0.00	(24,300.39)
14UC58	Measurements and Scaling	UZOPBJ	PI Bror Jonsson	9,561.32	4,006.21	10,431.94	0.00	0.00	23,999.47
14UC59	Langrangian Particle Tracking	UZOPBJ	PI Bror Jonsson	15,532.99	6,508.31	14,339.93	0.00	0.00	36,381.23
14UC60	Carbon Observations	UZOPJS	PI Joseph Salisbury	4,148.40	1,738.20	8,445.29	0.00	0.00	14,331.89
14UC61	Environmental Infrastructures	UCPSJS	PI Jeannie Sowers	2,528.01	156.00	3,491.90	0.00	0.00	6,175.91
14UC62	Photovoice Project	UFHMSA	PI Semra Aytur	8,115.75	600.29	1,307.41	0.00	0.00	10,023.45
14UC63	Reducing Risk Through Data	UXCMSW	PI Seth Wilner	7,139.09	1,190.85	15,629.46	0.00	0.00	23,959.40
14UC64	Resolving Fine-Scale Coupling	UZOPDV	PI Douglas Vandemark	8,725.50	3,655.97	7,114.10	0.00	0.00	19,495.57
14UC65	Opioid Epidemic Treatment	ULLAEL	PI Eugenia Liu	801.77	329.07	787.44	0.00	0.00	1,918.28
14UC67	MCH LEND FY18	UFDDEH	PI Elizabeth Humphreys	133,928.30	46,462.16	228,506.11	0.00	0.00	408,896.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CA60	Improving Coastal Inundation CA-CS	UBNRCA	PI Catherine Ashcraft	3,608.15	1,511.70	2,559.85	0.00	0.00	7,679.70
15CA61	Silvicultural Strategies - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CA63	Halias Safety Symposium - CS	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
15CA64	Transit Info Shelter Sign Inst - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	196.34	0.00	0.00	196.34
15CA65	Fuel Station Generator Install - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CA66	2016-17 NOAA Great Bay - CS	UZMSTG	PI Thomas Gregory	3,936.72	1,649.46	1,452.42	0.00	0.00	7,038.60
15CA68	Institutional Commitment	UDPHJZ	PI Jiadong Zang	11,591.56	3,361.44	1,304.00	0.00	0.00	16,257.00
15CA69	Cost Share	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CA70	Pathogenic Vibrio in NH - CS	UBMCCH	PI Cheryl Whistler	15,283.04	6,403.67	10,843.27	0.00	0.00	32,529.98
15CA71	Cod Genomics Stock Structure - CS	UBNRKAK	PI Adrienne Kovach	5,666.59	2,374.33	4,020.50	0.00	0.00	12,061.42
15CA72	Institutional Commitment	UDCHGL	PI Gonghu Li	33,312.74	5,077.67	41,968.84	0.00	0.00	80,359.25
15CA74	Cost Share	UACKJ1	PI Kenneth Johnson	0.00	11,511.70	0.00	0.00	0.00	11,511.70
15CA75	Edmond J Safra Fellow - CS	UCEDWT	PI Winston Thompson	0.00	0.00	0.00	0.00	0.00	0.00
15CA76	Year 2 funding - CS	UACARX	Center for Academic Resources	5,296.64	2,219.31	601.26	0.00	0.00	8,117.21
15CA77	Cost Share No F&A	UBBISM	PI Subhash Minocha	704.71	295.29	0.00	0.00	0.00	1,000.00
15CA79	MRI: Water Tunnel Flows - CS	UDMELF	PI Diane Foster	0.00	0.00	66,771.75	0.00	0.00	66,771.75
15CA81	USFS White Mtn Natnl Forest - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15CA82	Shellfish Aquaculture - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CA84	NNEJSHS-2017 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA86	Natural Coastal Barriers C-S	UZOPJS	PI Joseph Salisbury	0.00	0.00	1,411.05	0.00	0.00	1,411.05
15CA87	NBRC 2016 Econo-Infrastructure - CS	UZESFR	PI Fay Rubin	6,775.41	2,838.84	3,384.22	0.00	0.00	12,998.47
15CA89	TQP-Coop Ext	UXYTFM	Youth and Family	2,031.83	851.34	230.66	0.00	0.00	3,113.83
15CA90	UNH-TRRE - CS	UCEDLC	PI Leslie Couse	130,113.95	26,861.28	12,558.08	0.00	0.00	169,533.31
15CA91	Market New Products Workshop - CS	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
15CA92	Cost Share	UACCTR	Psychological & Counseling Services	28,674.35	10,895.19	17,953.46	0.00	0.00	57,523.00
15CA93	Cost Share Eelgrass Analyses	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CA94	Apalachicola Bay Intertidal - CS	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
15CA96	NH Humanities Collaborative - CS	UCDOHB	PI Heidi Bostic	2,368.50	184.80	0.00	0.00	0.00	2,553.30
15CA97	2017 SBDC Cost Share	UESBCE	Central	182.21	76.35	91.02	0.00	0.00	349.58
15CA98	WRRC Info Transfer YR2 - CS	UBNRWM	PI William Mcdowell	8,801.10	3,687.50	6,244.27	0.00	0.00	18,732.87
15CA99	WRRC Administration YR2 - CS	UBNRWM	PI William Mcdowell	5,869.67	2,459.31	2,931.77	0.00	0.00	11,260.75
15CAD1	UNH P1 Cost Share Adjustments	UUMISC	Institutional Expenses	(669,393.25)	(277,856.71)	0.00	0.00	0.00	(947,249.96)
15CAES	AES Undistributed Salaries	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACARS	Carsey School	4,220.34	721.53	0.00	0.00	0.00	4,941.87
15CAUS	Undistributed Sals for Acad Affairs	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UASHRP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
15CB00	Rainbow Smelt Resource - CS	UBBIDB	PI David Berlinsky	1,282.41	537.45	909.94	0.00	0.00	2,729.80
15CB01	Metagenomic Analysis - CS	UBNRKAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15CB02	NaED: Spencer Postdoctoral - CS	UCENKB	PI Kabria Baumgartner	0.00	7,720.44	0.00	0.00	0.00	7,720.44
15CB03	Old-Growth Forests Dynamics - CS	UBNRMD	PI Mark Ducey	540.20	226.45	0.00	0.00	0.00	766.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H568	Phosphodiesterase Inhibitors	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H569	Pathways of Microcystin Exposure	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H583	Linking Soil Carbon Inputs	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H585	Frankia-Actinorhizal Plant	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H587	Sustainable Weed Mngmt	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H588	Applies Agricultural Genomics	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H588	Applies Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H589	Reg. of translational complex	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H603	Ecological and genetic diversity	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H604	Conservation Plant Resources	UBAESP	AES Administration - Payroll	0.01	0.00	0.00	0.00	0.00	0.01
15H604	Conservation Plant Resources	UBBIJL	PI J Brent Loy	3,125.00	262.47	0.00	0.00	0.00	3,387.47
15H605	Exp Aerobic Composting System	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15H605	Exp Aerobic Composting System	UBNRJJ	PI John Aber	12,500.02	4,937.52	0.00	0.00	0.00	17,437.54
15H606	Ovarian influences Ruminants	UBAEGD	AES Grad Program	1,899.70	159.57	0.00	0.00	0.00	2,059.27
15H608	Harvest Shellfish Safety	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H609	Interspecies Hybrids Squash	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H610	Microbiomes of Plant	UBAEGD	AES Grad Program	3,166.16	265.96	0.00	0.00	0.00	3,432.12
15H610	Microbiomes of Plant	UBMCWT	PI William K Thomas	0.00	0.00	24,957.00	0.00	0.00	24,957.00
15H611	Conservation Plant Resources	UBAEGD	AES Grad Program	1,899.70	159.57	0.00	0.00	0.00	2,059.27
15H612	Comm Health & Resilience	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H613	Root Cold Tol & Plant Perform	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
15H615	Managing Systems to Improve	UBAEGD	AES Grad Program	4,040.74	339.42	0.00	0.00	0.00	4,380.16
15H616	Managing Systems to Improve	UBAEEQ	AES Equipment Org	0.00	0.00	13,604.13	0.00	0.00	13,604.13
15H616	Managing Systems to Improve	UBAEGD	AES Grad Program	4,040.74	339.42	0.00	0.00	0.00	4,380.16
15H616	Managing Systems to Improve	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEEQ	AES Equipment Org	0.00	0.00	41,406.92	0.00	0.00	41,406.92
15H619	Soil Microbial Efficiency	UBAEGD	AES Grad Program	2,986.59	250.88	0.00	0.00	0.00	3,237.47
15H619	Soil Microbial Efficiency	UBAEPD	AES Funded Post Doc Awards	25,566.11	6,979.51	0.00	0.00	0.00	32,545.62
15H620	Role of landscape heterogeneity NH	UBAEEQ	AES Equipment Org	0.00	0.00	25,200.00	0.00	0.00	25,200.00
15H620	Role of landscape heterogeneity NH	UBAEGD	AES Grad Program	6,719.49	564.43	0.00	0.00	0.00	7,283.92
15H620	Role of landscape heterogeneity NH	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H620	Role of landscape heterogeneity NH	UBNRWW	PI Will Wollheim	6,942.18	2,742.18	0.00	0.00	0.00	9,684.36
15H621	White worm Agriculture and Use	UBAEGD	AES Grad Program	5,139.88	431.76	0.00	0.00	0.00	5,571.64
15H621	White worm Agriculture and Use	UBBIEF	PI Elizabeth Fairchild	3,888.89	326.67	0.00	0.00	0.00	4,215.56
15H622	Enhancement of Oyster Farming	UBAEEQ	AES Equipment Org	0.00	0.00	10,206.80	0.00	0.00	10,206.80
15H622	Enhancement of Oyster Farming	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H622	Enhancement of Oyster Farming	UBBIRB	PI Raymond E Grizzle	9,143.10	3,611.52	0.00	0.00	0.00	12,754.62
15H624	Endocrine Control Reproduction	UBAEGD	AES Grad Program	3,600.42	302.44	0.00	0.00	0.00	3,902.86
15H625	Endemicity in NE shellfish waters	UBAEEQ	AES Equipment Org	0.00	0.00	32,000.37	0.00	0.00	32,000.37
15H625	Endemicity in NE shellfish waters	UBAEGD	AES Grad Program	8,012.56	673.07	0.00	0.00	0.00	8,685.63
15H625	Endemicity in NE shellfish waters	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15H625	Endemicity in NE shellfish waters	UBMCCH	PI Cheryl Whistler	12,353.67	4,879.71	0.00	0.00	0.00	17,233.38
15H626	Aquaculture Systems ME Gulf	UBAEGD	AES Grad Program	15,108.64	1,011.21	0.00	0.00	0.00	16,119.85
15H627	North Atlantic Seaweeds Selection	UBAEGD	AES Grad Program	10,846.58	302.44	0.00	0.00	0.00	11,149.02
15H627	North Atlantic Seaweeds Selection	UBBIAK	PI Anita Klein	0.00	0.00	2,667.24	0.00	0.00	2,667.24
15H628	Solutions to Bee Problems	UBAEGD	AES Grad Program	1,899.70	159.57	0.00	0.00	0.00	2,059.27
15H628	Solutions to Bee Problems	UBAEPD	AES Funded Post Doc Awards	20,818.12	5,683.28	0.00	0.00	0.00	26,501.40
15H628	Solutions to Bee Problems	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
15H631	Use of phosphodiesterase inhibitors	UBAEGD	AES Grad Program	3,367.32	282.87	0.00	0.00	0.00	3,650.19

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15PX00	Misc Income-Publications /Pgm Inc	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
164000	Adaptive Sports Engagement	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164001	Project Engage	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164002	Design & Facilitation Assist	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
164003	Triple H FY17 Adaptive Sports	UFRMJG	PI Jill Gravink	42,501.92	17,808.21	17,715.77	0.00	0.00	78,025.90
164004	FY 2018 VA Adaptive Sports Pro	UFRMJG	PI Jill Gravink	42,164.33	17,666.84	19,568.46	0.00	0.00	79,399.63
166160	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166161	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166184	PREP YR 15 UNH Internal Fund	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166187	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166189	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166191	Impervious Surface Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166192	Tidal Marsh Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166194	2011 PREP Estuarine Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166201	Rain Garden Capacity	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
166206	PREP Year 17	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166208	2013 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166209	OpenGGCM Data Assimilation	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166210	2013 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166211	NPS Pollutant Loads	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166212	2013 Eelgrass Survey-JEL	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166213	PREP Year 17-Jones	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166214	PREP Year 18	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166215	PREP YR 18 External Subs	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166216	PREP YR 18	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166217	Taking it to the Streets	UDCETB	PI Thomas Ballestero	98,534.01	29,759.76	35,021.76	0.00	0.00	163,315.53
166218	2014 Tidal Tributary Sampling	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
166219	TNC-PREP Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166222	2014 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166223	2014 Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166224	High Resolution Surface Map	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166226	PREP Year 19	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166227	Year 19 External Projects	UZMSPE	PI PREP	0.00	0.00	13,371.60	0.00	0.00	13,371.60
166228	Year 19 Internal Projects	UZMSPE	PI PREP	3,174.62	247.62	684.44	0.00	0.00	4,106.68
166229	2014-2016 EPA GRO Fellowship	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
166230	UNH Eelgrass 2014 Mapping	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166231	2015 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166232	2015 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166233	2015 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166234	PREP Year 20	UZMSPE	PI PREP	6,110.59	2,560.27	1,725.84	0.00	0.00	10,396.70
166235	PREP 20 Internal Projects	UZMSPE	PI PREP	4,460.00	0.00	2,812.00	0.00	0.00	7,272.00
166236	PREP 20 External Projects	UZMSPE	PI PREP	0.00	0.00	52,787.85	0.00	0.00	52,787.85
166237	Oyster Monitoring PREP 2015	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	UDCEJH	PI James Houle	9,937.62	4,163.90	10,642.73	0.00	0.00	24,744.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
184130	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184143	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184146	Upward Bound 2008-2012	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184149	Sss Year 03	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184155	Year 02 Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184159	2009-2010 SSS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184160	McNair Year 2 (2010)	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184165	TRIO SSS Year 01	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184168	Public Internet Site	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
184170	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
184171	TRIO Year 03	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184174	DRRP	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
184176	TRIO SSS Year 2	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184178	TRIO Yr 4	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184183	GATE CITY	UCEDJS	PI Judy Sharkey	46,116.95	11,302.93	16,259.22	0.00	0.00	73,679.10
184184	Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	(80.19)	0.00	0.00	(80.19)
184184	Upward Bound	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184186	TRIO SSS Year 03	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	UCEDLC	PI Leslie Couse	14,599.39	891.41	1,830.50	0.00	0.00	17,321.30
184188	McNair Scholars Program	UAGMCN	McNair Scholars Program	0.00	0.00	10.00	0.00	0.00	10.00
184191	Upward Bound YR2	UAENDG	PI Daniel Gordon	0.00	0.00	(6.89)	0.00	0.00	(6.89)
184191	Upward Bound YR2	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184195	StatsRRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
184196	Student Support Services	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184197	McNair Scholars Program	UAGMCN	McNair Scholars Program	32,329.81	11,475.53	71,475.01	0.00	0.00	115,280.35
184197	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184198	Upward Bound Year 3	UAENDG	PI Daniel Gordon	0.00	0.00	(79.65)	0.00	0.00	(79.65)
184200	AT Leadership FY 2015	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184201	AT State FY 2015	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184202	TRIO SSS Year 05	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184203	Student Support Services	UACARX	Center for Academic Resources	2,240.00	163.66	880.24	0.00	0.00	3,283.90
184204	Educational Talent Search	UGTALS	Talent Search	267,107.63	78,323.90	57,321.79	0.00	0.00	402,753.32
184205	Year 2 funding	UACARX	Center for Academic Resources	40,834.31	12,554.90	34,990.94	0.00	0.00	88,380.15
184206	GATE CITY Program Evaluation	UACSEJ	PI Eleanor Jaffee	6,051.50	809.60	552.80	0.00	0.00	7,413.90
184206	GATE CITY Program Evaluation	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184207	UNH-TRRE	UCEDLC	PI Leslie Couse	138,364.15	41,447.63	172,972.40	0.00	0.00	352,784.18
184208	TQP-Carsey Subfund	UACSEJ	PI Eleanor Jaffee	47,245.74	6,617.05	5,160.41	0.00	0.00	59,023.20
184209	TQP-CoopExt Subfund	UXCOOS	Coos County	2,047.93	858.07	232.47	0.00	0.00	3,138.47
184209	TQP-CoopExt Subfund	UXYTMY	PI Michael Young	1,331.83	558.03	379.51	0.00	0.00	2,269.37
184210	UNH Upward Bound	UGCEJG	PI Joshua Gagnon	157,843.78	45,332.98	94,210.62	0.00	0.00	297,387.38
184210	UNH Upward Bound	UGUPWB	Upward Bound	(308.80)	0.00	(24.70)	0.00	0.00	(333.50)
184211	Student Support Services-Yr 3	UACARX	Center for Academic Resources	95,131.19	39,754.17	15,653.81	0.00	0.00	150,539.17

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Current Funds									
Research & Sponsored Programs									
184212	McNair Scholars Program	UGGMCN	McNair Scholars Program	51,224.39	21,463.03	26,266.77	0.00	0.00	98,954.19
193247	Behavioral Persistence	UCPYJN	PI John (Tony) Nevin	0.00	0.00	0.00	0.00	0.00	0.00
193256	HXe Technology Optimization	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
193259	Elderly Resistance Training	UFKISC	PI Summer Cook	0.00	0.00	0.00	0.00	0.00	0.00
193260	Component A:	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193261	Micro-cystis Blooms	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
193262	Closed-Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193263	CCHD Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193267	Closed Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193268	Understanding Family Stability	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
193269	Component A: Year 2	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193270	Mortalin & AML	UBMCCW	PI Charles W Walker	5,000.03	390.00	5,581.64	0.00	0.00	10,971.67
193271	cGMP Photoreceptor Function	UBMCRG	PI Rick H Cote	97,406.01	21,667.97	104,238.52	0.00	0.00	223,312.50
193272	CCHD Newborn Screening Yr 3	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193273	NEGC Year 3	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193274	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193275	UCEDD FY15	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193277	Component A: Year 3	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193278	Biofilm Adaptation	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
193279	Public Internet Site	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
193280	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193281	StatsRRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193282	NEGC Year 4	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193283	UCEDD FY16	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193284	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193285	AT Leadership FY 2015	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193286	AT State FY 2015	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193288	Safety Net	UACCTR	Psychological & Counseling Services	95.09	37.92	504.28	0.00	0.00	637.29
193289	Technology for Older Adults	UFOTKV	PI Kerryellen Vroman	10,075.56	352.21	31,078.76	0.00	0.00	41,506.53
193290	StatsRRTC Year 3	UFDDAH	PI Andrew Houtenville	0.00	0.00	39,182.27	0.00	0.00	39,182.27
193291	GreenDot	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	UBBIAA	PI Arturo Andrade	94,595.73	20,113.79	99,513.38	0.00	0.00	214,222.90
193293	AT Connects FY16	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
193294	EPM RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193296	Role of AC3 Neuronal Activity	UBMCXC	PI Xuanmao Chen	27,822.15	2,170.12	19,444.05	0.00	0.00	49,436.32
193297	Expansion of NHOHS Program	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193299	UCEDD FY17	UFDDCD	PI Charles Drum	0.00	0.00	27,178.78	0.00	0.00	27,178.78
193300	Expansion of NHOHS Program Yr2	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193301	NEGC Year 5	UFDDMC	PI Monica McClain	4,785.93	2,005.29	27,968.74	0.00	0.00	34,759.96
193302	GreenDot Year 2	UCPYVB	PI Victoria Banyard	14,309.17	759.03	112,517.35	0.00	0.00	127,585.55
193303	Evaluating Bystander Prevent-5	UCPYKE	PI Katie Edwards	19,137.53	6,004.37	38,531.55	0.00	0.00	63,673.45
193304	NH Disability Public Health	UFDDCD	PI Charles Drum	0.00	0.00	10,234.59	0.00	0.00	10,234.59
193305	Non-Residential and Community	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	(779.86)	0.00	0.00	(779.86)
193305	Non-Residential and Community	UCSOSP	PI Sharyn Potter	704.00	54.91	544.33	0.00	0.00	1,303.24
193306	StatsRRTC Year 4	UFDDAH	PI Andrew Houtenville	50,508.91	14,975.09	169,021.53	0.00	0.00	234,505.53
193307	mRNP Closed-Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	(193.67)	0.00	0.00	(193.67)
193309	Firearm Risk and Safety	UCFRKL	PI Kimberly Lema	56,686.87	18,543.60	98,182.50	0.00	0.00	173,412.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
19Z017	Coos County Broadband Mapping	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	UZESFR	PI Fay Rubin	35,604.30	8,882.34	20,497.67	0.00	0.00	64,984.31
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(56,176.10)	0.00	0.00	(56,176.10)
1DA066	Carsey Center Operations	UACARS	Carsey School	14,415.57	3,902.19	(3,535.36)	0.00	0.00	14,782.40
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	39,969.84	11,738.01	1,212.61	0.00	0.00	52,920.46
1DASMF	Sustainable Microenterprise Fin. Fd	UACARS	Carsey School	5,481.21	457.27	10,402.54	0.00	0.00	16,341.02
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	(13,440.24)	0.00	0.00	(13,440.24)
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	4,295.62	1,696.75	269,151.24	0.00	0.00	275,143.61
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	1,448.30	0.00	0.00	1,448.30
1DB073	AES Graduate Student Support	UBBIDB	PI David Berlinsky	577.20	48.48	0.00	0.00	0.00	625.68
1DB073	AES Graduate Student Support	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB428	Analytical Services	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB429	River Herring - Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	4,284.00	0.00	0.00	4,284.00
1DB429	River Herring - Berlinsky	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	0.00	0.00	(4,190.94)	0.00	0.00	(4,190.94)
1DB433	Frey Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB436	Asbjornsen Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	9.73	0.00	0.00	9.73
1DB437	Northeast Center for Vibrio Disease	UBMCVD	Northeast Center for Vibrio Disease	0.00	0.00	3,539.98	0.00	0.00	3,539.98
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	1,098.19	92.26	(14,343.55)	0.00	0.00	(13,153.10)
1DB443	Mass Spectrometer-Stable Isotope	UBNRHA	PI Heidi Asbjornsen	72.50	0.00	4,825.85	0.00	0.00	4,898.35
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	15,718.01	1,320.35	5,910.55	0.00	0.00	22,948.91
1DC058	Family Research Lab	UCFRL0	Family Research Lab	79,654.98	28,746.34	13,820.31	0.00	0.00	122,221.63
1DC058	Family Research Lab	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1DC066	Carsey Center Operations	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	16,738.79	1,517.90	1,784.35	0.00	0.00	20,041.04
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	24,807.59	5,901.95	86,935.83	0.00	0.00	117,645.37
1DD047	ICP Instrument	UDERGO	Environmental Research Group	1,515.02	598.43	(2,406.76)	0.00	0.00	(293.31)
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	559.64	0.00	(4,548.66)	0.00	0.00	(3,989.02)
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	4,592.50	0.00	678.48	0.00	0.00	5,270.98
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	1,941.92	0.00	0.00	1,941.92
1DD074	Usage Fees - PPF	UDMECK	PI Joseph Klewicki	0.00	0.00	177.95	0.00	0.00	177.95
1DD075	UCIRC	UDCEJD	PI Jo Daniel	73,807.58	11,013.17	10,569.14	0.00	0.00	95,389.89
1DD076	CAMMI	UDCHLD	PI Leila Deravi	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEIK	PI Ioannis Korkolis	4,565.40	1,246.35	2,295.01	0.00	0.00	8,106.76
1DD076	CAMMI	UDMEJK	PI James Krzanowski	0.00	0.00	105.49	0.00	0.00	105.49
1DD076	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	961.70	0.00	0.00	961.70
1DD076	CAMMI	UDMSJT	PI John Tsavalas	35,024.55	9,561.72	0.00	0.00	0.00	44,586.27
1DD076	CAMMI	UDPHSF	PI Shawna Hollen Fischer	2,067.43	173.66	0.00	0.00	0.00	2,241.09
1DD078	JOAMC Services	UDDEAN	Dean's Office - CEPS	6,795.00	570.78	1,616.98	0.00	0.00	8,982.76
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	60,687.11	0.00	0.00	60,687.11

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DD408	OE Wave Tank	UDOE00	CEPS Ocean Engineering	1,199.64	127.05	6,766.70	0.00	0.00	8,093.39
1DDERG	Environment Research Group	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	209,022.86	72,576.06	60,386.05	0.00	0.00	341,984.97
1DF045	NCIE Center Study Group	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFIOD0	Institute on Disability	110,901.46	43,155.33	122,287.92	9,580.24	0.00	285,924.95
1DRIOC	UNH Connectivity Center	URRCRC	Connectivity Research Center	153,339.72	35,563.53	13,487.88	0.00	0.00	202,391.13
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	1,500.00	126.00	260.07	0.00	0.00	1,886.07
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	0.00	0.00	1,456.38	0.00	0.00	1,456.38
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	2,391.75	0.00	0.00	2,391.75
1DUSTF	UNH Separation Fund	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	2,953.13	0.00	0.00	2,953.13
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	(1,244.69)	0.00	0.00	(1,244.69)
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	12,992.87	5,132.27	9,746.68	0.00	0.00	27,871.82
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	UZES00	Earth Systems Research Center	0.00	0.00	(1,222.01)	0.00	0.00	(1,222.01)
1DZCXA	GIS Lab	UZES00	Earth Systems Research Center	3,347.74	938.42	(877.38)	0.00	0.00	3,408.78
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	725.79	0.00	0.00	725.79
1DZEHB	Mass Spec Sample Analysis	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
1DZFFS	Fees for Services	UZSPFS	Fee for Service	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	36.00	0.00	0.00	36.00
1DZGSR	Gulf Surveyor Rates	UZOM00	Center for Coastal & Ocean Mapping	3,492.05	757.37	6,771.95	0.00	0.00	11,021.37
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	107,673.85	42,531.20	(82,135.43)	0.00	0.00	68,069.62
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	270.35	0.00	0.00	270.35
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	1,227.02	0.00	0.00	1,227.02
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	9,146.87	821.21	8,788.51	0.00	0.00	18,756.59
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	0.00	0.00	500.00	0.00	0.00	500.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	2,619.21	220.00	17,433.32	0.00	0.00	20,272.53
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	(1,050.63)	0.00	0.00	(1,050.63)
1DZOM0	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	10,497.50	0.00	0.00	10,497.50
1DZOM0	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	56,513.91	17,549.96	(7,049.77)	0.00	0.00	67,014.10
1DZSMS	Shoals Marine Laboratory Store	UZMSSH	Shoals Marine Laboratory	0.00	0.00	14,785.41	0.00	0.00	14,785.41
1DZSTM	STEM Initiative	UZMSSH	Shoals Marine Laboratory	5,578.75	468.64	11,627.50	0.00	0.00	17,674.89
1DZWVT	Wave Tank	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(50,296.25)	0.00	0.00	(50,296.25)
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	7,919.30	0.00	0.00	7,919.30
1GA165	Lamprey Prof. in Climate & Sustain	UADSUS	Sustainability Institute	16,572.61	6,546.18	0.00	0.00	0.00	23,118.79
1GA183	Pierce Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	UADSUS	Sustainability Institute	37,603.61	3,158.77	7,931.98	0.00	0.00	48,694.36
1GA192	Jane's Trust-Climate Solutions N.E.	UADSUS	Sustainability Institute	37,448.65	3,145.78	81.83	0.00	0.00	40,676.26
1GA271	Carsey - Vulnerable Family Research	UACARS	Carsey School	7,648.68	2,226.17	0.00	0.00	0.00	9,874.85
1GB122	Oliver Hubbard Biology Endow	UBBIMA	PI Melissa Aikens	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	23,631.59	9,334.42	8,895.00	0.00	0.00	41,861.01
1GB122	Oliver Hubbard Biology Endow	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCRC	PI Rick H Cote	11,771.51	4,649.75	0.00	0.00	0.00	16,421.26
1GB122	Oliver Hubbard Biology Endow	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBNRPP	PI Peter Pekins	10,999.96	924.04	0.00	0.00	0.00	11,924.00
1GB138	David Berlinsky Start Up Fund	UBBIOL	Biological Sciences	0.00	0.00	1,004.11	0.00	0.00	1,004.11

University System of New Hampshire
Fund/Org Detail of Operating Expenditures by Function
As of Fiscal Year 2018 Fiscal Period 09

1D - UNH - Durham

Table with columns: Fund/Program, Description, Account Code, Salaries & Wages, Fringe Benefits, Supplies & Services, Utilities, Depreciation, Total. Includes sections for Current Funds (Research & Sponsored Programs) and Public Service.

University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2018 Fiscal Period 09

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DX2LL	Lakes Lay Monitoring Prog	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	300.00	25.20	14,913.14	0.00	0.00	15,238.34
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	115.00	0.00	0.00	115.00
1DX2PB	CE Publication Center	UXCMNC	Communications	631.50	16.80	3,490.07	0.00	0.00	4,138.37
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	1,937.30	0.00	0.00	1,937.30
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	10,350.12	805.99	18,523.93	0.00	0.00	29,680.04
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	678.99	0.00	0.00	678.99
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	231.45	0.00	10,197.59	0.00	0.00	10,429.04
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	0.00	0.00	56.46	0.00	0.00	56.46
1DXBLK	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	67.10	0.00	0.00	67.10
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	532.97	0.00	0.00	532.97
1DXCED	Community Development	UXCMDV	Community and Economic Development	2,525.00	834.11	5,129.92	0.00	0.00	8,489.03
1DXCED	Community Development	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXCEG	Ocean Engineering	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXCET	Economic Development	UXCMCF	PI Charles French	2,613.58	601.57	55.26	0.00	0.00	3,270.41
1DXCET	Economic Development	UXCMDV	Community and Economic Development	5,336.00	448.22	3,660.43	0.00	0.00	9,444.65
1DXCNS	Citizen Science	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXCRL	Carroll County	UXCRRL	Carroll County	0.00	0.00	(127.40)	0.00	0.00	(127.40)
1DXCYF	Youth Families & Communities	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXDSP	Docent STEM Program	UXYTFM	Youth and Family	2,383.74	941.55	107.27	0.00	0.00	3,432.56
1DXDVC	Double Value Coupon Program	UXYTFM	Youth and Family	2,916.98	1,152.18	472.28	0.00	0.00	4,541.44
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	641.02	0.00	0.00	641.02
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	2,318.65	0.00	0.00	2,318.65
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	0.00	0.00	8,834.25	0.00	0.00	8,834.25
1DXFDP	Food and Ag Programs	UXFDAG	Food and Agriculture	600.00	50.40	3,470.07	0.00	0.00	4,120.47
1DXFFS	Food Safety	UXFDAG	Food and Agriculture	0.00	0.00	620.90	0.00	0.00	620.90
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	1,764.40	148.22	7,157.96	0.00	0.00	9,070.58
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	150.00	12.60	2,984.12	0.00	0.00	3,146.72
1DXFLG	Landscape & Greenhouse Horticulture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	4,809.36	0.00	0.00	4,809.36
1DXFMG	NH Master Gardener Association	UXFDAG	Food and Agriculture	0.00	0.00	11,814.08	0.00	0.00	11,814.08
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	1,326.96	111.46	5,006.60	0.00	0.00	6,445.02
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	1,500.00	126.01	973.17	0.00	0.00	2,599.18
1DXHLB	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	2,012.18	0.00	0.00	2,012.18
1DXKL1	PI Kenneth La Valley	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	81.91	0.00	0.00	81.91
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	6,537.05	386.40	(1,528.86)	0.00	0.00	5,394.59
1DXNFR	Forest Resources	UXNTRS	Natural Resources	12,031.95	784.36	3,764.92	0.00	0.00	16,581.23
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	360.00	30.24	1,083.00	0.00	0.00	1,473.24
1DXNWF	Fisheries and Aquaculture	UXNTRS	Natural Resources	0.00	0.00	80.00	0.00	0.00	80.00
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	14,469.52	1,215.37	19,562.97	0.00	0.00	35,247.86
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	1,498.36	0.00	0.00	1,498.36
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	4,758.65	1,879.60	929.85	0.00	0.00	7,568.10
1DXSTF	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	15,229.56	0.00	0.00	15,229.56
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	0.00	0.00	87.69	0.00	0.00	87.69
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	1,970.99	0.00	0.00	1,970.99

University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2018 Fiscal Period 09

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXYSL	Science Literacy	UXYTFM	Youth and Family	110.98	43.84	2,102.87	0.00	0.00	2,257.69
1DXYTA	Rockingham County WS	UXYTFM	Youth and Family	2,931.00	189.00	0.00	0.00	0.00	3,120.00
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	75.73	0.00	0.00	75.73
1GOADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(27,012.00)	0.00	0.00	(27,012.00)
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	5,000.00	1,975.00	9,751.33	0.00	0.00	16,726.33
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	130,767.62	10,594.16	67,702.36	0.00	0.00	209,064.14
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	1,536.92	215.22	16,823.15	0.00	0.00	18,575.29
1GA276	Angell - Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	49,907.95	0.00	0.00	49,907.95
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	27,893.59	0.00	0.00	27,893.59
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,174.14	0.00	0.00	1,174.14
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	8,926.56	0.00	0.00	8,926.56
1GD227	CEPS Outreach Activities	UDDEAN	Dean's Office - CEPS	0.00	0.00	5,341.23	0.00	0.00	5,341.23
1GE100	Center for Family Business	UECFB	Center for Family Business	29,136.05	8,476.01	0.00	0.00	0.00	37,612.06
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	200,454.97	69,955.30	101,488.16	0.00	0.00	371,898.43
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	18,514.23	4,529.93	106,563.92	0.00	0.00	129,608.08
1GF081	Northeast Passage Sled Hockey	UFRMNE	Northeast Passage	0.00	0.00	22,947.16	0.00	0.00	22,947.16
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	Northeast Passage	3,021.38	0.00	0.00	0.00	0.00	3,021.38
1GF089	Chace '11 Fund for Athlete Developmt	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	657.78	55.29	2,860.10	0.00	0.00	3,573.17
1GF094	Accountable Care Project Fund	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	12,312.00	0.00	0.00	12,312.00
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	Northeast Passage	6,461.03	524.36	0.00	0.00	0.00	6,985.39
1GF100	NEP - Power Soccer Program	UFRMNE	Northeast Passage	0.00	0.00	11,727.72	0.00	0.00	11,727.72
1GF105	Behavioral Health Integration- NHCF	UFIHPP	Inst for Health Policy & Practic	1,867.35	38.43	12,660.13	0.00	0.00	14,565.91
1GF108	The Collins NEP Fund	UFRMNE	Northeast Passage	4,413.66	370.77	21,989.16	0.00	0.00	26,773.59
1GF112	GCT Northeast Passage Fund	UFRMNE	Northeast Passage	16,400.37	3,575.57	0.00	0.00	0.00	19,975.94
1GF119	Health Law-Substance Use Disorders	UFIHPP	Inst for Health Policy & Practic	3,211.24	1,008.15	0.00	0.00	0.00	4,219.39
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	3,700.00	0.00	0.00	3,700.00
1GG185	Prudential Inclusive	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GS015	'Cats Care	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	5,057.98	0.00	0.00	5,057.98
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	2,732.50	229.53	0.00	0.00	0.00	2,962.03
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	4,272.00	0.00	0.00	0.00	0.00	4,272.00
1GX009	Food & Agriculture Gift Fund	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHFD	4-H Foundation	747.00	0.00	93,375.21	0.00	0.00	94,122.21
1GX011	CE Youth & Family Development	UXFHFD	4-H Youth Development	0.00	0.00	1,871.11	0.00	0.00	1,871.11
1GX012	CE Natural Resources Gift Fund	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	3,494.45	0.00	0.00	0.00	0.00	3,494.45
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	6,926.10	0.00	0.00	6,926.10
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	2,415.00	0.00	0.00	2,415.00
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	2,481.00	0.00	0.00	2,481.00
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	194.29	0.00	0.00	194.29
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	2,570.82	0.00	0.00	2,570.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	300.00	0.00	0.00	300.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	150.00	0.00	0.00	150.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	1,600.00	0.00	0.00	1,600.00
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	1,628.55	0.00	0.00	1,628.55
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	11,678.53	291.29	296.94	0.00	0.00	12,266.76
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	1,788.66	150.27	0.00	0.00	0.00	1,938.93
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	13,659.14	5,395.31	0.00	0.00	0.00	19,054.45
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHYD	4-H Youth Development	0.00	0.00	2,603.00	0.00	0.00	2,603.00
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	917.79	77.11	0.00	0.00	0.00	994.90
1GX042	Extension Volunteers in Conservation	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	51.96	0.00	0.00	51.96
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	3,000.00	0.00	811.68	0.00	0.00	3,811.68
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	518.02	0.00	0.00	518.02
1GX048	4-H Camp Gifts	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	UXFHYD	4-H Youth Development	0.00	0.00	113.85	0.00	0.00	113.85
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	4,846.94	1,914.55	0.00	0.00	0.00	6,761.49
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	0.00	0.00	6,874.17	0.00	0.00	6,874.17
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	2,472.94	0.00	0.00	2,472.94
1GX054	Pesticide safety Education Program	UXFDAG	Food and Agriculture	0.00	0.00	2,257.30	0.00	0.00	2,257.30
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	32.35	0.00	0.00	32.35
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	104.70	0.00	0.00	104.70
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	UXNTRS	Natural Resources	6,209.14	705.16	2,641.11	0.00	0.00	9,555.41
1GX062	4-H Team CHAOS	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX063	Tree Fruit Program	UXFDAG	Food and Agriculture	0.00	0.00	928.55	0.00	0.00	928.55
1GX064	Aquaculture Program	UXNTRS	Natural Resources	0.00	0.00	6,587.62	0.00	0.00	6,587.62
1GX065	CE Professional Dev & Training	UXPDNT	Professional Education Admin	0.00	0.00	2,302.00	0.00	0.00	2,302.00
1GX066	UNH Nature Groupie	UXCMDV	Community and Economic Development	0.00	0.00	7,569.61	0.00	0.00	7,569.61
1GZ009	Carbon Neutral New England 2020	UZEOAS	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	10,248.00	0.00	0.00	10,248.00
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	4,135.67	553.31	285.00	0.00	0.00	4,973.98
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXADMS	Administration	739,581.97	274,129.28	163,321.94	0.00	0.00	1,177,033.19
1UX026	CE State PAU	UXCMAN	UNHM Education Center	4,050.34	340.21	28,277.99	0.00	0.00	32,668.54
1UX026	CE State PAU	UXCMDV	Community and Economic Development	168,741.41	63,769.37	0.00	0.00	0.00	232,510.78
1UX026	CE State PAU	UXCMNC	Communications	146,075.76	56,150.10	19,530.74	0.00	0.00	221,756.60
1UX026	CE State PAU	UXDVLPL	Development	52,194.61	20,616.86	5,630.28	0.00	0.00	78,441.75
1UX026	CE State PAU	UXFDAG	Food and Agriculture	284,899.71	98,536.00	0.00	0.00	0.00	383,435.71
1UX026	CE State PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	333,508.16	116,916.37	250.00	0.00	0.00	450,674.53
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	89.02	0.00	0.00	89.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DA055	Academic Tech Initiative Projects	UA2INF	UNH INFO	25,192.32	9,950.93	1,133.65	0.00	0.00	36,276.90
1DA055	Academic Tech Initiative Projects	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DA154	Faculty Development Initiatives	UAAOUT	Engagement & Academic Outreach	0.00	0.00	531.25	0.00	0.00	531.25
1DA401	Program Reviews	UAPROV	Provost Office	0.00	0.00	32,187.36	0.00	0.00	32,187.36
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	32,000.00	2,688.00	0.00	0.00	0.00	34,688.00
1DA479	Provost's Office Undesignated Funds	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA482	Honors Community at UNH	UAPROV	Provost Office	23.29	0.00	0.00	0.00	0.00	23.29
1DA485	AT Project Development	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	20,754.11	0.00	0.00	20,754.11
1DAFEL	Fellowships Office	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement & Academic Outreach	0.00	0.00	5,057.80	0.00	0.00	5,057.80
1DALMS	Learning Management Systems	UA2ATZ	Academic Technology Central	24,773.46	9,785.56	1,114.81	0.00	0.00	35,673.83
1DAMDP	Dev. Policy Practice Ventures Award	UAGMDP	Development Policy and Practice	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	175,096.32	66,680.55	154,241.28	0.00	0.00	396,018.15
1DANAV	Navitas & Internationalization	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement & Academic Outreach	0.00	0.00	3,840.00	0.00	0.00	3,840.00
1DAOPT	Outreach Institutional Partnerships	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	UADSUS	Sustainability Institute	7,296.00	612.87	29,419.09	0.00	0.00	37,327.96
1DASPP	Sustainability Gold to Platinum	UADSUS	Sustainability Institute	12,832.70	998.15	23,263.30	0.00	0.00	37,094.15
1DASTR	Student/Enrmt. Services Integration	UAPROV	Provost Office	4,100.00	344.40	14,672.95	0.00	0.00	19,117.35
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	20,000.00	0.00	0.00	20,000.00
1DB039	Career Mobility - med Tech	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	1,655.00	0.00	0.00	1,655.00
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	2,824.75	129.24	3,333.32	0.00	0.00	6,287.31
1DB051	Cream Program	UBBIOL	Biological Sciences	0.00	0.00	404.97	0.00	0.00	404.97
1DB060	COLSA Contingency	UBDEAN	Dean's Office - LS & A	155.00	0.00	1,959.74	0.00	0.00	2,114.74
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	0.00	0.00	(2,650.00)	0.00	0.00	(2,650.00)
1DB079	ANFS Equipment Replacement	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	18,365.45	0.00	0.00	18,365.45
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	5,152.44	0.00	0.00	5,152.44
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	2,784.10	0.00	0.00	2,784.10
1DB098	Thompson School Equip Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	1,600.00	0.00	0.00	1,600.00
1DB099	Foster VINE Project Support	UBMCJF	PI Jeffrey T Foster	0.00	0.00	5.24	0.00	0.00	5.24
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,852.58	0.00	0.00	2,852.58
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	548.13	0.00	0.00	548.13
1DB405	Carroll Book Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,054.60	0.00	0.00	3,054.60
1DB700	COLSA Equip Replacement & R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	73,870.46	0.00	0.00	73,870.46
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	30,591.94	0.00	0.00	30,591.94
1DC064	Composition Pgm Royalties Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC064	Composition Pgm Royalties Fund	UCENGL	English	4,634.00	0.00	7,100.73	0.00	0.00	11,734.73
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DC085	COLA Dean's Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,593.82	0.00	0.00	1,593.82
1DC090	Bringing in the Bystander	UCEVWC	Ending Violence/Women on Campus	63,313.60	8,402.67	69,364.06	0.00	0.00	141,080.33
1DC232	Italian Studies Quasi Payout	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	295.17	0.00	0.00	295.17
1DC232	Italian Studies Quasi Payout	UCFI00	French & Italian	0.00	0.00	169.24	0.00	0.00	169.24
1DCECS	Eighteenth Century Studies Journal	UCENGL	English	40,349.58	10,311.70	1,003.69	0.00	0.00	51,664.97
1DCEVV	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	89,457.13	27,242.84	49,733.39	0.00	0.00	166,433.36
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	34,672.76	0.00	0.00	34,672.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1G0ADJ	UNH Restricted Gift Adjustments	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(58,469.50)	0.00	0.00	(58,469.50)
1GA005	Graduate School	UAGADM	Graduate School Administration	300.00	25.20	3,596.06	0.00	0.00	3,921.26
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA009	Honors Program Gifts	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	0.00	0.00	8,382.78	0.00	0.00	8,382.78
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	0.00	0.00	3,857.15	0.00	0.00	3,857.15
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	7,419.94	0.00	0.00	7,419.94
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	7,075.00	0.00	0.00	7,075.00
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	72,568.74	22,305.80	19,044.51	0.00	0.00	113,919.05
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	391.55	0.00	0.00	391.55
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GA151	Earl & Ethel Handly Faculty Endowmn	UAPROV	Provost Office	20,000.00	1,680.00	0.00	0.00	0.00	21,680.00
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA155	UNH Undergraduate Book Fund	UAPROV	Provost Office	0.00	0.00	146.65	0.00	0.00	146.65
1GA168	Sustainable Learning Community Prog	UADSUS	Sustainability Institute	0.00	0.00	809.81	0.00	0.00	809.81
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	5,737.89	481.96	0.00	0.00	0.00	6,219.85
1GA181	Carsey School for Public Policy	UACARS	Carsey School	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	131,609.93	38,980.64	24,368.72	0.00	0.00	194,959.29
1GA182	Janes Trust for NH Food Strategy	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	25,813.08	2,641.98	63,160.15	0.00	0.00	91,615.21
1GA190	MFF - Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA193	Centennial Foundation Professorshps	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA200	Carsey School Summer Fellowship	UACARS	Carsey School	2,000.00	168.00	629.01	0.00	0.00	2,797.01
1GA258	NHCF - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	36,644.25	12,932.85	1,279.84	0.00	0.00	50,856.94
1GA259	Casey & Family Food Solutions N.E.	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	UADSUS	Sustainability Institute	5,199.60	436.77	2,006.12	0.00	0.00	7,642.49
1GA263	Food Solutions NE - Island Fdn	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA269	Career & Prof. Success Initiative	JAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
1GA280	Diversity and Inclusion	UAAOUT	Engagement & Academic Outreach	0.00	0.00	409.00	0.00	0.00	409.00
1GAGFL	Graduate Fellowships	UAPROV	Provost Office	0.00	0.00	154.00	0.00	0.00	154.00
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	302,325.77	104,037.49	44,248.67	0.00	0.00	450,611.93
1GB036	Albian R Hodggon Mem Fund	UBBIOL	Biological Sciences	0.00	0.00	977.58	0.00	0.00	977.58
1GB038	industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	27,138.41	7,408.80	20,463.50	0.00	0.00	55,010.71
1GB066	Dunlop, William R	UBBIOL	Biological Sciences	0.00	0.00	52.00	0.00	0.00	52.00
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	664.15	0.00	3,072.92	0.00	0.00	3,737.07
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	13,955.41	0.00	3,741.17	0.00	0.00	17,696.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC074	German Misc Gifts	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1GC075	Philosophy Misc Gifts	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	8,813.40	0.00	0.00	8,813.40
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	0.00	0.00	0.00	0.00
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC107	Communications Dept Gifts	UCCMNO	Communication	0.00	0.00	100.00	0.00	0.00	100.00
1GC109	Humanities Program Gifts	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	46.75	0.00	0.00	46.75
1GC109	Humanities Program Gifts	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	10,585.39	0.00	0.00	10,585.39
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC146	John Hatch Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	567.16	0.00	0.00	567.16
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,528.75	0.00	0.00	1,528.75
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	63,333.76	25,016.80	0.00	0.00	0.00	88,350.56
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	582.07	0.00	0.00	582.07
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	310.60	0.00	0.00	310.60
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	131.00	0.00	0.00	131.00
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC202	Steelman History Fellowship Fund	UCHIST	History	0.00	0.00	1,604.50	0.00	0.00	1,604.50
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	13,049.99	0.00	0.00	13,049.99
1GC234	Classics Humanities Italian Studies	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC240	Confucius Institute Gift Fund	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	16,096.26	0.00	0.00	16,096.26
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	15,634.72	1,313.28	4,156.95	0.00	0.00	21,104.95
1GC246	Rutman Distinguished Lecture Series	UCHIST	History	0.00	0.00	27,096.55	0.00	0.00	27,096.55
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	5,102.54	0.00	0.00	5,102.54
1GC249	Music Initiatives Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC254	England Fund for the Museum of Art	UCARGL	Museum of Art	0.00	0.00	4,381.22	0.00	0.00	4,381.22
1GC255	Prof Donald Steele Music Research	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	6,523.89	0.00	0.00	6,523.89
1GC258	Italian Studies Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC262	Nguyen '63 History Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,700.00	0.00	0.00	1,700.00
1GC264	Davis '64 Fund for Science History	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,259.10	0.00	0.00	1,259.10
1GC265	Robertson Music Fund	UCMUSI	Music	300.00	25.20	2,508.83	0.00	0.00	2,834.03
1GC271	Arlene Kies Enrichment for Piano	UCMUSI	Music	0.00	0.00	2,848.87	0.00	0.00	2,848.87
1GC272	Chesley Family Fund	UCHIST	History	0.00	0.00	4,159.19	0.00	0.00	4,159.19
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	768.92	0.00	0.00	768.92
1GD030	CEPS Tech Fund	UDDEAN	Dean's Office - CEPS	80,313.50	20,180.54	43,030.88	0.00	0.00	143,524.92
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	21.64	0.00	0.00	21.64
1GD041	Computer Science Gift Account	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering	4,082.98	0.00	1,839.97	0.00	0.00	5,922.95
1GD043	CEPS Tech Fund Discretionary	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD045	Civil Eng Gift Acct	UDCE00	Civil and Environmental Engineering	3,656.25	307.13	1,319.91	0.00	0.00	5,283.29
1GD049	Electrical Engineering Gifts	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	773.38	0.00	0.00	773.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	7,440.25	0.00	0.00	7,440.25
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	920.30	0.00	0.00	920.30
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	200.00	0.00	0.00	200.00
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD061	Earth Sciences Scholarship Fund	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD077	Math Misc Gifts	UDMATH	Mathematics & Statistics	0.00	0.00	172.83	0.00	0.00	172.83
1GD078	Physics Dept Gifts	UDPHYS	Physics	0.00	0.00	138.26	0.00	0.00	138.26
1GD093	Mech Eng Gift Acct - General	UDME00	Mechanical Engineering	0.00	0.00	3,281.19	0.00	0.00	3,281.19
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	5,931.75	0.00	0.00	5,931.75
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry	2,795.64	0.00	21,613.62	0.00	0.00	24,409.26
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	149.99	0.00	0.00	149.99
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry	250.00	21.00	6,155.01	0.00	0.00	6,426.01
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	6,054.66	0.00	0.00	6,054.66
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	6,777.19	0.00	0.00	6,777.19
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD172	Harold Warren Quasi-Endow/Chemistry	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	3,009.95	0.00	0.00	3,009.95
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	6,462.09	542.82	259.99	0.00	0.00	7,264.90
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,478.62	0.00	0.00	2,478.62
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	8,705.29	0.00	0.00	8,705.29
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	9,599.23	0.00	0.00	9,599.23
1GD217	Organic Syntheses Gift Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD225	Lambert-Edwards Chemistry Fellowship	UDCHEM	Chemistry	2,638.48	221.62	0.00	0.00	0.00	2,860.10
1GD226	Lambert Chemistry Fellowship	UDCHEM	Chemistry	2,315.39	194.49	0.00	0.00	0.00	2,509.88
1GD229	JOAMC -Manufacturing Center	UDDEAN	Dean's Office - CEPS	60,821.02	20,629.94	904,563.20	0.00	0.00	986,014.16
1GD230	Skiutas Family Endowment	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD231	Prof. N. Chasteen Graduate Fellows	UDCHEM	Chemistry	2,692.34	226.17	0.00	0.00	0.00	2,918.51
1GD235	AIChE Gifts	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	Dean's Office	0.00	0.00	366.48	0.00	0.00	366.48
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEACFI	Accounting and Finance	0.00	0.00	271.95	0.00	0.00	271.95
1GE010	Paul College of Business & Econ.	UECOMM	Communications Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDEAN	Dean's Office	29,206.27	2,350.43	20,743.02	0.00	0.00	52,299.72
1GE010	Paul College of Business & Econ.	UEDSCI	Decisions Sciences	0.00	0.00	424.69	0.00	0.00	424.69
1GE010	Paul College of Business & Econ.	UEECJS	PI Joseph Sabia	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEECNX	Econ Dept Budget	0.00	0.00	301.34	0.00	0.00	301.34
1GE010	Paul College of Business & Econ.	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEFMBA	Full Time MBA Program	0.00	0.00	365.49	0.00	0.00	365.49
1GE010	Paul College of Business & Econ.	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEGRDP	Graduate and Executive Programs	0.00	0.00	437.00	0.00	0.00	437.00
1GE010	Paul College of Business & Econ.	UEHMGT	Hospitality Management	0.00	0.00	7,101.36	0.00	0.00	7,101.36

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GE010	Paul College of Business & Econ.	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMKTG	Marketing	0.00	0.00	1,868.46	0.00	0.00	1,868.46
1GE010	Paul College of Business & Econ.	UEMKTG	Mktg Dept Budget	0.00	0.00	165.23	0.00	0.00	165.23
1GE010	Paul College of Business & Econ.	UEMMTX	Mgmt Dept Budget	0.00	0.00	129.87	0.00	0.00	129.87
1GE010	Paul College of Business & Econ.	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEHMGT	Hospitality Management	0.00	0.00	871.67	0.00	0.00	871.67
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	8,850.90	3,496.10	0.00	0.00	0.00	12,347.00
1GE022	Elizabeth Bogan Economics Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	5,000.00	420.00	26,265.72	0.00	0.00	31,685.72
1GE029	Entrepreneurial Leadership	UEDEAN	Dean's Office	0.00	0.00	725.37	0.00	0.00	725.37
1GE035	Charles F Johnson Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	0.00	0.00	19.05	0.00	0.00	19.05
1GE045	Rosenberg Ctr - Internat'l Franchis	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	0.00	0.00	2,300.00	0.00	0.00	2,300.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management	36,448.00	3,061.67	2,066.93	0.00	0.00	41,576.60
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE051	Banfi Vintners Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE058	Ocean Properties Hospitality Mgmnt	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE059	Center for Venture Research Gft Fnd	UEDSJS	PI Jeff Sohl	0.00	0.00	0.00	0.00	0.00	0.00
1GE063	Raymond Goodman Stdnt Exclnce Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE066	Nassikas Fund-Hospitality Education	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	4,735.72	0.00	0.00	4,735.72
1GE071	UNH Hospitality Mgmnt Initiatives	UEHMGT	Hospitality Management	0.00	0.00	4,205.55	0.00	0.00	4,205.55
1GE075	The Paul Scholars Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE077	Alan M. Freedman Gfit Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE080	UNH Hosp Mgt Int'l Stud Diversty	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE080	UNH Hosp Mgt Int'l Stud Diversty	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE095	Hospitality Management Scholarship	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE103	Hospitality Advisory Board Gifts	UEHMGT	Hospitality Management	4,000.00	336.00	15,484.80	0.00	0.00	19,820.80
1GE105	Alan Weinstein Student Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	UEDEAN	Dean's Office	42,354.53	16,517.33	(216.20)	0.00	0.00	58,655.66
1GE111	Dean's Internship Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	17,500.00	0.00	0.00	17,500.00
1GF007	College of Health & Human Svcs	UFDEAN	Dean's Office - Health & Human Svcs	1,000.00	84.00	497.26	0.00	0.00	1,581.26
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	4,188.00	0.00	0.00	4,188.00
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	5,955.45	0.00	0.00	5,955.45
1GF021	Playground	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF037	Sackett Professorship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF052	Browne Center Misc Gift Acct	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF060	Health Mgmnt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	1,776.81	0.00	0.00	1,776.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	1,210.00	18.48	3,735.88	0.00	0.00	4,964.36
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	65,915.08	15,774.56	27,770.83	0.00	0.00	109,460.47
1GF068	IOD Research Center for Autism	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowment	UFDEAN	Dean's Office - Health & Human Svcs	1,612.00	135.40	0.00	0.00	0.00	1,747.40
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	8,108.61	0.00	0.00	8,108.61
1GF086	HMP Student Advancement Fund	UFHMP0	Health Management & Policy	0.00	0.00	1,925.56	0.00	0.00	1,925.56
1GF120	Paul Smith "Yes And" Memorial Fund	UFKBRN	Browne Center	0.00	0.00	1,771.72	0.00	0.00	1,771.72
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	950.00	79.80	49,307.18	0.00	0.00	50,336.98
1GG183	Diversity Initiatives	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	1,880.84	0.00	0.00	1,880.84
1GL194	UNH Veteran Student Services	UGPCED	Community, Equity and Diversity	0.00	0.00	630.31	0.00	0.00	630.31
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Books	0.00	0.00	3,933.65	0.00	0.00	3,933.65
1GL003	Consolidated Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Books	0.00	0.00	10,505.66	0.00	0.00	10,505.66
1GL006	Marion E Nash Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLBKS	Library Books	0.00	0.00	7,236.23	0.00	0.00	7,236.23
1GL015	Friends of UNH Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL016	University Museum	ULLADM	Library Administration	0.00	0.00	4,695.60	0.00	0.00	4,695.60
1GL017	Special Collections	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Books	27,723.29	9,741.33	18,921.03	0.00	0.00	56,385.65
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLBKS	Library Books	0.00	0.00	(11.02)	0.00	0.00	(11.02)
1GL027	Traditional Jazz Collection	ULSPEC	Special Collections	9,050.00	760.20	0.00	0.00	0.00	9,810.20
1GL028	Library & Technology	ULLADM	Library Administration	0.00	0.00	4,257.75	0.00	0.00	4,257.75
1GL032	Library Parents' Fund Awards	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL036	Rogers Mountaineering Books	ULLBKS	Library Books	0.00	0.00	21.16	0.00	0.00	21.16
1GL038	Blanche Foye Nash Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	29.11	0.00	0.00	29.11
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	1,163.10	0.00	0.00	1,163.10
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	7,568.08	0.00	0.00	7,568.08
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	21,924.63	0.00	0.00	21,924.63
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	127.00	0.00	0.00	127.00
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	1,653.00	0.00	0.00	1,653.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Books	0.00	0.00	689.55	0.00	0.00	689.55
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	1,893.83	0.00	0.00	1,893.83
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	3,987.10	0.00	0.00	3,987.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL067	Collins' Fund for Library Support	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	1,918.14	0.00	0.00	1,918.14
1GL068	Cohen Endow.-Collection Development	ULLADM	Library Administration	0.00	0.00	11,944.09	0.00	0.00	11,944.09
1GL069	Dimond Library Humanities Collectio	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	3,073.00	0.00	0.00	3,073.00
1GL071	Trad. Dance & Music Collections	ULLADM	Library Administration	6,227.00	523.07	0.00	0.00	0.00	6,750.07
1GL071	Trad. Dance & Music Collections	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULLADM	Library Administration	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GR035	Wildcatalysts Network Program	URRIPM	UNH Innovation	1,500.00	0.00	41,030.32	0.00	0.00	42,530.32
1GRIEC	Entrepreneur Center Support	URRIPM	UNH Innovation	0.00	0.00	9,180.18	0.00	0.00	9,180.18
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	71,606.20	18,113.86	5,644.83	0.00	0.00	95,364.89
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	4,011.25	0.00	0.00	0.00	0.00	4,011.25
1GW004	METCO	UWADMI	Admissions	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GX055	CE Fund for Excellence	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	130,631.54	51,599.43	0.00	0.00	0.00	182,230.97
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(11,323.10)	0.00	0.00	(11,323.10)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	327,194.59	111,863.11	62,446.78	0.00	0.00	501,504.48
1UA000	Acad Affairs Educational & General	UA2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	62,929.45	18,200.36	3,419.79	0.00	0.00	84,549.60
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	439,993.82	144,144.18	(225,257.21)	0.00	0.00	358,880.79
1UA000	Acad Affairs Educational & General	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	2,162.00	0.00	0.00	2,162.00
1UA000	Acad Affairs Educational & General	UA2ID1	Instructional Development Center	256,100.50	101,159.81	8,794.15	0.00	0.00	366,054.46
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	603,924.76	235,733.84	(241,102.20)	0.00	0.00	598,556.40
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	197,045.09	77,832.82	218,459.63	0.00	0.00	493,337.54
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	66,510.16	25,891.36	35,298.30	0.00	0.00	127,699.82
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	105,089.94	41,101.44	16,560.79	0.00	0.00	162,752.17
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	514,634.01	196,073.04	17,084.12	0.00	0.00	727,791.17
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement & Academic Outreach	331,587.74	117,809.14	36,151.48	0.00	0.00	485,548.36
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	330,398.50	128,146.68	34,103.38	0.00	0.00	492,648.56
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	188,265.02	74,109.00	2,620.76	0.00	0.00	264,994.78
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	250,940.45	72,900.88	127,152.09	0.00	0.00	450,993.42
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	16,208.34	5,998.54	1,464.24	0.00	0.00	23,671.12
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	429,737.24	152,848.99	45,219.13	0.00	0.00	627,805.36
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	64,069.52	23,957.29	4,614.52	0.00	0.00	92,641.33
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	54,649.25	20,158.95	15,290.61	0.00	0.00	90,098.81
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	37,735.02	3,169.79	2,303.50	0.00	0.00	43,208.31
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	4,231.43	0.00	0.00	4,231.43
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	3,057.55	0.00	0.00	3,057.55
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	914,477.08	331,940.23	454,997.55	0.00	0.00	1,701,414.86
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	146,548.95	50,339.72	1,700.00	0.00	0.00	198,588.67
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	44,276.78	17,290.41	4,456.00	0.00	0.00	66,023.19
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	207,063.19	37,762.68	8,312.54	0.00	0.00	253,138.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UA001	Student Technology Fee	UA2CM1	Classroom Maintenance	105,457.27	41,088.89	40,973.02	0.00	0.00	187,519.18
1UA001	Student Technology Fee	UA2DAC	Dimond Academic Commons	202,245.65	49,562.41	32,121.44	0.00	0.00	283,929.50
1UA001	Student Technology Fee	UA2DTA	Documentation & Training	45,818.50	18,098.29	300.60	0.00	0.00	64,217.39
1UA001	Student Technology Fee	UA2LP1	Library & Cluster Printer Mgt	0.00	0.00	20,382.45	0.00	0.00	20,382.45
1UA001	Student Technology Fee	UA2PML	Parker Media Lab	151,923.28	54,463.37	13,237.39	0.00	0.00	219,624.04
1UA001	Student Technology Fee	UA2RM1	Rich Media	0.00	0.00	226,520.40	0.00	0.00	226,520.40
1UA001	Student Technology Fee	UA2SC1	Academic Computing Systems	249,175.21	92,625.71	101,835.01	0.00	0.00	443,635.93
1UA001	Student Technology Fee	UA2TFZ	Technology Fee Admin	0.00	0.00	6,552.00	0.00	0.00	6,552.00
1UA001	Student Technology Fee	UA2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UAARCM	Academic Affairs RCM	0.00	0.00	28,769.02	0.00	0.00	28,769.02
1UAPPD	Acad Affairs Prepays	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	657.78	55.29	2,582.52	0.00	0.00	3,295.59
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	287,973.88	112,123.68	6,947.34	0.00	0.00	407,044.90
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	798,231.47	278,638.18	71,542.80	0.00	0.00	1,148,412.45
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	3,583.57	0.00	12,782.63	0.00	0.00	16,366.20
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	127.54	0.00	0.00	127.54
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	2,325.37	0.00	0.00	2,325.37
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	8,420.97	0.00	0.00	8,420.97
1UBPPD	COLSA General Prepays	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	161,487.87	61,197.14	16,135.68	0.00	0.00	238,820.69
1UC000	COLA Educational and General	UCCAPS	COLA Career & Prof Services	1,011.25	0.00	1,853.24	0.00	0.00	2,864.49
1UC000	COLA Educational and General	UCCBSC	COLA BSC	341,598.74	130,627.35	6,459.31	0.00	0.00	478,685.40
1UC000	COLA Educational and General	UCDRTL	Academic Technology Liaison Program	153,232.39	59,300.57	5,860.42	0.00	0.00	218,393.38
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	730,538.65	270,541.97	74,023.85	0.00	0.00	1,075,104.47
1UC000	COLA Educational and General	UCIA00	International Affairs	19,092.10	7,541.28	542.98	0.00	0.00	27,176.36
1UC000	COLA Educational and General	UCLLAB	Language Resource Center	62,645.68	21,455.82	2,202.21	0.00	0.00	86,303.71
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	4,395.51	0.00	6,989.27	0.00	0.00	11,384.78
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	290,497.83	112,559.72	5,534.29	0.00	0.00	408,591.84
1UD000	CEPS Educational and General	UD0TSC	CEPS Technician Service Ctr	189,260.21	71,298.06	5,408.60	0.00	0.00	265,966.87
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	846,330.98	242,105.46	141,396.17	0.00	0.00	1,229,832.61
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	48,804.98	19,278.01	(2,670.43)	0.00	0.00	65,412.56
1UD000	CEPS Educational and General	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	6,859.73	2,709.17	3,271.56	0.00	0.00	12,840.46
1UE000	PAUL Education and General	UEDACP	Career Services	137,233.31	33,175.92	9,864.94	0.00	0.00	180,274.17
1UE000	PAUL Education and General	UEDEAN	Dean's Office	850,831.26	291,134.16	216,168.56	0.00	0.00	1,358,133.98
1UE000	PAUL Education and General	UEDTEC	Academic Technology	96,272.20	37,616.15	233,118.63	0.00	0.00	367,006.98
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	323,161.28	120,335.64	16,293.96	0.00	0.00	459,790.88
1UE000	PAUL Education and General	UEWBSC	Business Service Center	239,819.19	93,131.58	797.65	0.00	0.00	333,748.42
1UEPPD	General Prepaid	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	160,233.30	59,317.49	5,863.21	0.00	0.00	225,414.00
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	746,111.70	272,274.09	185,731.42	0.00	0.00	1,204,117.21
1UK000	CIS Educational and General	UK5BSC	IT BSC	155,663.94	59,937.77	4,302.42	0.00	0.00	219,904.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DARHC	Residence Hall Council	UARHPG	Hall Directors Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DB036	As UNH Horsemans Club	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	478.57	0.00	0.00	478.57
1DB036	As UNH Horsemans Club	UBBIOL	Biological Sciences	0.00	0.00	440.00	0.00	0.00	440.00
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	52.93	0.00	0.00	52.93
1DB083	UNH Equestrian Teams	UBANFS	Agriculture, Nutrition,& Food Systm	140.00	11.76	5,559.40	0.00	0.00	5,711.16
1DB083	UNH Equestrian Teams	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	27,909.84	2,344.41	51,505.42	0.00	0.00	81,759.67
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	52,307.85	15,554.06	(4,014.00)	0.00	0.00	63,847.91
1DCABC	Alt Break Challenge - AMST 444	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	(14.77)	0.00	0.00	(14.77)
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	9,221.46	0.00	0.00	9,221.46
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	4,763.24	0.00	0.00	4,763.24
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	1,019.90	0.00	0.00	1,019.90
1DGNAL	NALA	UGNALA	NALA - Student Org	0.00	0.00	227.53	0.00	0.00	227.53
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,359.50	0.00	0.00	2,359.50
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	166.86	0.00	0.00	166.86
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	788.20	0.00	0.00	788.20
1DJ116	UNH Mock Trial Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ117	Sigma Alpha Lambda	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,423.00	0.00	0.00	2,423.00
1DJ120	SIGNAL	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ121	NSSLHA	UJSENA	Student Senate	0.00	0.00	0.00	0.00	0.00	0.00
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	167.40	0.00	0.00	167.40
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,242.68	0.00	0.00	1,242.68
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ126	UNH Italian Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ132	UNH Students for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(261.78)	0.00	0.00	(261.78)
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,331.63	0.00	0.00	1,331.63
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,036.70	0.00	0.00	1,036.70
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	34.45	0.00	0.00	34.45
1DJ138	Student Nutrition Association	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	754.64	0.00	0.00	754.64
1DJ139	UNH College Democrats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ140	UNH Order of Omega	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,700.00	0.00	0.00	1,700.00
1DJ142	Electronic Dance Music Community	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ143	Student Organization Social Workers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	54.16	0.00	0.00	54.16
1DJ145	UNH INterfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	21,651.67	0.00	0.00	21,651.67
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	39,760.82	0.00	0.00	39,760.82
1DJ146	Panhellenic Council	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,947.90	0.00	0.00	2,947.90
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	5,418.05	0.00	0.00	5,418.05
1DJ148	Delta Xi Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	714.66	0.00	0.00	714.66
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	50.00	0.00	0.00	50.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	856.13	0.00	0.00	856.13
1DJ159	Sigma Phi Epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,200.00	0.00	0.00	5,200.00
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,109.70	0.00	0.00	1,109.70
1DJ163	Dairy Club	UJSNOC	NH Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,689.68	0.00	0.00	1,689.68
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	8,416.40	0.00	0.00	8,416.40
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	346.70	0.00	0.00	346.70
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	55.69	0.00	0.00	55.69
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	16.44	0.00	0.00	16.44
1DJ175	Psychology Club	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	983.46	0.00	0.00	983.46
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	280.08	0.00	0.00	280.08
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	392.83	0.00	0.00	392.83
1DJ181	Hospitality Sales and Marketing	UJMGRK	Greek Affairs	0.00	0.00	181.31	0.00	0.00	181.31
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,977.36	0.00	0.00	6,977.36
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ186	Alpha Chi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ200	UNH Slow Food	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	65.19	0.00	0.00	65.19
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,104.80	0.00	0.00	1,104.80
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,982.77	0.00	0.00	2,982.77
1DJ209	Active Minds UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	465.86	0.00	0.00	465.86
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	871.48	0.00	0.00	871.48
1DJ214	Leadership Program	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	232.19	0.00	0.00	232.19
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	15,604.71	0.00	0.00	15,604.71
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(0.23)	0.00	0.00	(0.23)
1DJ222	Society of Physics Students	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(894.34)	0.00	0.00	(894.34)
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	274.80	0.00	0.00	274.80
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,448.20	0.00	0.00	1,448.20
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	20.60	0.00	0.00	20.60
1DJ228	Hospitality Financial and Tech Pros	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,349.23	0.00	0.00	1,349.23
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,318.70	0.00	0.00	2,318.70
1DJ230	Chinese Scholars & Students Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	90.88	0.00	0.00	90.88
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,720.45	0.00	0.00	1,720.45

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ235	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ236	UNH Net Impact	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	343.04	0.00	0.00	343.04
1DJ239	UNH Yellow Ribbon Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	(450.00)	0.00	0.00	(450.00)
1DJ241	Knitting Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(93.47)	0.00	0.00	(93.47)
1DJ246	Contra UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	85.00	0.00	0.00	85.00
1DJ248	UNH Relay for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ249	UNH VOX (Voices Planned Parenthood)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ250	National Assoc. for Music Education	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	99.98	0.00	0.00	99.98
1DJ251	AICH E	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,619.81	0.00	0.00	2,619.81
1DJ253	Sigma Tau Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	320.00	0.00	0.00	320.00
1DJ254	Kappa Sigma	UJMGRK	Greek Affairs	0.00	0.00	(250.00)	0.00	0.00	(250.00)
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	14.56	0.00	0.00	14.56
1DJ256	Students for St. Jude	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,217.48	0.00	0.00	3,217.48
1DJ262	Student Occ. Therapy Assoc.	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,557.45	0.00	0.00	1,557.45
1DJ264	Animal Welfare Alliance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	338.00	0.00	0.00	338.00
1DJ265	UNH Jam Sessions	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.45	0.00	0.00	0.45
1DJ266	Teachers of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	184.58	0.00	0.00	184.58
1DJ269	Pi Mu Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	213.56	0.00	0.00	213.56
1DJ270	Student Armed Forces Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	591.90	0.00	0.00	591.90
1DJ271	Theta Chi Zeta Chapter	UJMGRK	Greek Affairs	0.00	0.00	134.01	0.00	0.00	134.01
1DJ271	Theta Chi Zeta Chapter	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ272	Nat'l Slavic Honor Dobro Slovo	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ274	'Cats Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	93.28	0.00	0.00	93.28
1DJ275	Peace and Justice League	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ278	WildACTs	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	862.70	0.00	0.00	862.70
1DJ279	Alpha Xi Delta	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ281	Korean Culture Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ283	Brazilian Broad Culture	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ284	Her Campus	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	28.08	0.00	0.00	28.08
1DJ285	Friends of Jaclyn	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	674.57	0.00	0.00	674.57
1DJ286	Meeple and Cardboard Syndicate	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	764.41	0.00	0.00	764.41
1DJ287	Winter Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	195.29	0.00	0.00	195.29
1DJ288	Craft Crazy	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	81.59	0.00	0.00	81.59
1DJ290	Dance Marathon	UJMGRK	Greek Affairs	0.00	0.00	(655.90)	0.00	0.00	(655.90)
1DJ290	Dance Marathon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ291	Lambda Chi Alpha	UJMGRK	Greek Affairs	0.00	0.00	44.60	0.00	0.00	44.60
1DJ292	Xi Sigma Pi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	932.53	0.00	0.00	932.53
1DJ293	Geocaching Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ298	Soc. of Asian Scientists& Eng. SASE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	749.94	0.00	0.00	749.94
1DJ299	Scriptor	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(2,500.00)	0.00	0.00	(2,500.00)
1DJ303	Alpha Gamma Rho	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ304	Alpha Phi	UJMGRK	Greek Affairs	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DJ306	Alpha Chi Omega	UJMGRK	Greek Affairs	0.00	0.00	655.90	0.00	0.00	655.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ308	Tau Kappa Epsilon	UJMGRK	Greek Affairs	0.00	0.00	44.60	0.00	0.00	44.60
1DJ311	Sigma Nu	UJMGRK	Greek Affairs	0.00	0.00	(250.00)	0.00	0.00	(250.00)
1DJ315	Sustainable Fisheries & Aquaculture	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	138.57	0.00	0.00	138.57
1DJ316	Bring It!	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ317	Pi Theta Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ318	International Student Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,349.08	0.00	0.00	1,349.08
1DJ319	Magic Wheelchair	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	974.41	0.00	0.00	974.41
1DJ320	Chinese Student Music Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ321	Iranian Association of NH (IAN)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,514.85	0.00	0.00	5,514.85
1DJ321	Iranian Association of NH (IAN)	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ322	Middle Eastern Cultural Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	474.90	0.00	0.00	474.90
1DJ324	Anthropology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	386.13	0.00	0.00	386.13
1DJ326	The UNH WildTones	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ327	Stop the Sigma	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ327	Stop the Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ329	League of Legends Club	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ329	League of Legends Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ331	The Granite Yearbook	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ331	The Granite Yearbook	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1.33	0.00	0.00	1.33
1DJ332	Do It Yourself (DIY) Engineering	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.30	0.00	0.00	0.30
1DJ334	Extra Terrestrial Navigation Swarm	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	256.15	0.00	0.00	256.15
1DJ335	Autism Speaks U at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ336	Indonesian Students Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	63.74	0.00	0.00	63.74
1DJ337	College Diabetes Network at UNH	UJSDSC	Diversity Support Coalition	0.00	0.00	0.00	0.00	0.00	0.00
1DJ337	College Diabetes Network at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	24.54	0.00	0.00	24.54
1DJ339	Muslim Student's Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ342	UNH American Fisheries Student Sub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ345	UNH Students for Global Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1DJ348	SPOON UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	218.08	0.00	0.00	218.08
1DJ349	Trans UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(52.55)	0.00	0.00	(52.55)
1DJ350	Phi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,539.11	0.00	0.00	1,539.11
1DJ352	Athletes InterVarsity Christian	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1DJ356	The Socratic Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	210.00	0.00	0.00	210.00
1DJCLB	Student club on campus activity	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	5,576.56	0.00	0.00	5,576.56
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	8,593.05	0.00	0.00	8,593.05
1DJG02	Men's Golf Club	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJG03	Badminton Club	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	3,145.79	0.00	0.00	3,145.79
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	7,797.84	0.00	0.00	7,797.84
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	10,698.37	0.00	0.00	10,698.37
1DJG07	Shotokan Karate Club	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	9,487.19	0.00	0.00	9,487.19
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	7,029.56	0.00	0.00	7,029.56
1DJG09	Men's Volleyball Club	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	7,892.51	0.00	0.00	7,892.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJG11	Woodsmen's Club	UJGWO	Woodmens	0.00	0.00	3,849.43	0.00	0.00	3,849.43
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	342.54	0.00	0.00	342.54
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	5,688.37	0.00	0.00	5,688.37
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	7,026.43	0.00	0.00	7,026.43
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	14,260.85	0.00	0.00	14,260.85
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	2,772.45	0.00	0.00	2,772.45
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	17,798.59	0.00	0.00	17,798.59
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	91,559.49	0.00	0.00	91,559.49
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	13,778.84	0.00	0.00	13,778.84
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	15.35	0.00	0.00	15.35
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	3,310.46	0.00	0.00	3,310.46
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	10,180.45	0.00	0.00	10,180.45
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	876.71	0.00	0.00	876.71
1DJG27	Rifle Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	5,501.85	0.00	0.00	5,501.85
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	49,351.49	0.00	0.00	49,351.49
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	6,111.07	0.00	0.00	6,111.07
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	5,667.71	0.00	0.00	5,667.71
1DJG31	Nordic Ski Club	UJGSKI	Nordic Skiing	0.00	0.00	20.52	0.00	0.00	20.52
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	5,387.97	0.00	0.00	5,387.97
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	5,999.98	0.00	0.00	5,999.98
1DJG34	Women's Ultimate Frisbee Club	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	2,847.49	0.00	0.00	2,847.49
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	17,612.65	0.00	0.00	17,612.65
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	24,473.88	0.00	0.00	24,473.88
1DJG37	Outdoor Equipment	UJGOAP	Outdoor Adventures Program	0.00	0.00	0.00	0.00	0.00	0.00
1DJG37	Outdoor Equipment	UJGREC	Campus Recreation	0.00	0.00	726.00	0.00	0.00	726.00
1DJG38	PAWS Program	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DJG38	PAWS Program	UJGREC	Campus Recreation	10,769.00	42.00	23,551.99	0.00	0.00	34,362.99
1DJRHC	Residence Hall Council	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJMSNK	MUB Snack Retail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJMSOS	MUB Student Organizations	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	51,298.43	19,707.80	31,941.44	0.00	0.00	102,947.67
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	2,781.25	0.00	150,030.03	0.00	0.00	152,811.28
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	3,300.00	0.00	234,235.71	0.00	0.00	237,535.71
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	3,618.75	0.00	33,582.51	0.00	0.00	37,201.26
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	925.00	0.00	955.34	0.00	0.00	1,880.34
1DJSAF	UNH Student Activity Fee	UJSEDM	Electronic Dance Music Community	1,725.00	0.00	12,381.44	0.00	0.00	14,106.44
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	14,196.44	0.00	6,968.38	0.00	0.00	21,164.82
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	1,912.50	0.00	11,607.61	0.00	0.00	13,520.11
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	2,000.00	0.00	30,377.62	0.00	0.00	32,377.62
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	825.00	0.00	46,315.02	0.00	0.00	47,140.02
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	9,855.00	0.00	2,621.86	0.00	0.00	12,476.86
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	0.00	0.00	32,501.20	0.00	0.00	32,501.20
1DJSAF	UNH Student Activity Fee	UJSPRS	Student Press	0.00	0.00	4.10	0.00	0.00	4.10
1DJSAF	UNH Student Activity Fee	UJSSLO	Slow Food	1,162.50	0.00	4,566.20	0.00	0.00	5,728.70
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	23,218.75	0.00	31,622.33	0.00	0.00	54,841.08
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	8,357.16	0.00	27,581.08	8,010.65	0.00	43,948.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DK051	Student SSN Repl Project	UK1SID	Student ID Conversion Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	3,485.30	0.00	0.00	3,485.30
1DS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1DS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1DS029	UNH Cat Club (Football)	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1DS045	UNH Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	2,425.00	0.00	0.00	2,425.00
1DS046	Friends of Women's CC - Track	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1DS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1DS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DS067	Friend's of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	2,399.88	0.00	0.00	2,399.88
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	1,931.94	0.00	0.00	1,931.94
1DUSTF	UNH Separation Fund	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DWAPP	Admissions Mobile App Development	UWADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DWEM				0.00	0.00	1,928.80	0.00	0.00	1,928.80
D	Enrollment Mgt Discretionary	UWENMT	Enrollment Management						
1DWFAO	Financial Aid Projects	UWFAOP	Financial Aid Operations	0.00	0.00	10,980.10	0.00	0.00	10,980.10
1DWHRC	Financial Aid Consulting	UWFAOP	Financial Aid Operations	0.00	0.00	50,000.00	0.00	0.00	50,000.00
1DWINT	International Initiatives	UWENMT	Enrollment Management	0.00	0.00	183,486.09	0.00	0.00	183,486.09
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(14,030.00)	0.00	0.00	(14,030.00)
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
1GA187	Stanley Hamel Traveling Fellowship	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	UAPROV	Provost Office	716.85	283.17	10,528.04	0.00	0.00	11,528.06
1GA191	Brig Gen Bouchard '77 Scholarship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA195	Counseling Center Gift Fund	UACCTR	Psychological & Counseling Services	0.00	0.00	(0.19)	0.00	0.00	(0.19)
1GA197	SHARPP Gifts	UASHRP	SHARPP Program	0.00	0.00	10,873.27	0.00	0.00	10,873.27
1GA254	Harry Patten '58 Student Enrollment	UWENMT	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GARTC	ROTC Chapter Fund	UAARTC	UNH ROTC	0.00	0.00	1,134.34	0.00	0.00	1,134.34
1GB241	COLSA Internships & Career Fund	UBDEAN	Dean's Office - LS & A	4,750.00	399.00	1,410.54	0.00	0.00	6,559.54
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	3,175.00	212.52	41,580.27	0.00	0.00	44,967.79
1GC224	Ursula Daley '93 Women's Studies Sc	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC253	Woodward-Pipeline to the Profession	UCTHDA	Theatre & Dance	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GC260	Prevention Innovations Gift Fund	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1GC268	uSafeNH	UCEVWC	Ending Violence/Women on Campus	1,485.34	95.77	388.21	0.00	0.00	1,969.32
1GC269	UNH Concert Choir Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GD089	ASCE Special Activities Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	9.70	0.00	0.00	9.70
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	3,700.00	0.00	0.00	3,700.00
1GD204	Northrop Grumman -Grad Student Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	2,631.61	0.00	0.00	2,631.61
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	0.00	0.00	20,275.97	0.00	0.00	20,275.97
1GE096	UNH Sales Club	UEMKTG	Marketing	0.00	0.00	26,435.24	0.00	0.00	26,435.24
1GE102	UNH Sales Center of Excellence	UEMKTG	Marketing	7,307.78	613.88	6,805.84	0.00	0.00	14,727.50
1GE107	Investment Banking Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE114	The Collins FIRE Fund	UEDEAN	Dean's Office	456.00	10.58	33,250.00	0.00	0.00	33,716.58
1GF057	PED club	UFKINE	Kinesiology	0.00	0.00	2,399.00	0.00	0.00	2,399.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ129	Peace and Justice League Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	3,395.95	0.00	0.00	3,395.95
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ146	Wildcat Marching Band Color Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	0.00	0.00	3,364.10	0.00	0.00	3,364.10
1GJ155	NH Gentlemen A Capella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ156	Chi Omega Centennial	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ158	Women's Club Hockey Gift	UJGWHK	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GJ161	Alpha Gamma Rho Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ172	Parents - Student Armed Forces Asso	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,078.00	0.00	0.00	2,078.00
1GJ173	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ174	Women in Business Conference 2017	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,196.00	0.00	0.00	1,196.00
1GQ007	Swipe it Forward UNH Food Program	UQDGAD	Dining Administration	0.00	0.00	311.24	0.00	0.00	311.24
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	29,366.77	0.00	0.00	29,366.77
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	90,976.99	0.00	0.00	90,976.99
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	30,920.32	0.00	0.00	30,920.32
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	29,017.04	0.00	0.00	29,017.04
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	8,962.67	3,540.25	28,675.09	0.00	0.00	41,178.01
1GS028	UNH Men's Hockey	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Cat Club	USMFTB	Football	10,499.98	882.02	126,162.39	0.00	0.00	137,544.39
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	75,851.56	0.00	0.00	75,851.56
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	6,587.50	553.36	2,303.21	0.00	0.00	9,444.07
1GS042	Bernice Hill Class of 1923 End	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	11,901.24	0.00	0.00	11,901.24
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	125.00	10.50	8,407.44	0.00	0.00	8,542.94
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USMHCY	Men's Hockey	0.00	0.00	148.05	0.00	0.00	148.05
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	400.00	33.60	2,486.17	0.00	0.00	2,919.77
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	935.00	51.66	15,554.11	0.00	0.00	16,540.77
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	2,865.76	0.00	0.00	2,865.76
1GS050	Friends of Women's Basketball	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	3,607.50	303.03	9,922.64	0.00	0.00	13,833.17
1GS054	UNH Gym Cat Club	USWGYM	Gymnastics	0.00	0.00	2,652.17	0.00	0.00	2,652.17
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	3,484.00	292.66	5,457.21	0.00	0.00	9,233.87
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	90,969.40	0.00	0.00	90,969.40
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	693.00	0.00	0.00	693.00
1GS084	Dickson Scholarship & Spirit Award	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS086	Friends of UNH Mens Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	209.00	0.00	0.00	209.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UG002	Office of the President	UGVOMS	Multicultural Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	235,654.20	84,702.17	57,859.33	0.00	0.00	378,215.70
1UG003	Community Equity and Diversity	UGPCVA	Veterans Affairs	151,755.64	55,096.78	10,493.30	0.00	0.00	217,345.72
1UG003	Community Equity and Diversity	UGTALS	Talent Search	4,919.22	1,357.12	9,258.07	0.00	0.00	15,534.41
1UG003	Community Equity and Diversity	UGUPWB	Upward Bound	3,528.22	903.53	4,155.87	0.00	0.00	8,587.62
1UG003	Community Equity and Diversity	UGVOMS	Multicultural Student Affairs	132,832.45	48,411.77	20,754.73	0.00	0.00	201,998.95
1UJ000	VPSA Educational and General	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1UQ000	Business Aff Education&General-RCM	UQBRCM	Business Affairs RCM	0.00	0.00	605.81	0.00	0.00	605.81
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	89,655.56	0.00	0.00	89,655.56
1UW000	Enrollment Mngmt Ed & General	UWADMI	Admissions	1,332,405.32	493,054.86	736,577.40	0.00	0.00	2,562,037.58
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	183,404.80	66,823.83	85,435.93	0.00	0.00	335,664.56
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	557,286.40	217,391.97	19,583.53	0.00	0.00	794,261.90
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	14,264.71	0.00	0.00	14,264.71
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	797,836.39	311,712.45	109,381.44	0.00	0.00	1,218,930.28
1UW106	UNH - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				8,681,858.27	2,593,072.12	4,580,472.99	8,010.65	0.00	15,863,414.03
Institutional Support									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(2,300.15)	0.00	0.00	(2,300.15)
1D0ADJ	UNH Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(300,000.00)	0.00	0.00	(300,000.00)
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	5,681.19	0.00	0.00	5,681.19
1DA194	Parent's Association Support	UAVPAR	Parents Association	0.00	0.00	2,169.73	0.00	0.00	2,169.73
1DA486	Web Solutions Project Development	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	31,899.20	0.00	0.00	31,899.20
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	53,915.17	14,389.24	17,391.58	0.00	0.00	85,695.99
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	73,770.45	28,427.88	26,561.03	0.00	0.00	128,759.36
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	10,326.50	867.35	104,013.88	0.00	0.00	115,207.73
1DG010	University's Greatest Need	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	2,207.71	872.03	490.47	0.00	0.00	3,570.21
1DG403	VPFA Discretionary Fund	UGVPFA	VPFA Office	0.00	0.00	184.74	0.00	0.00	184.74
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	657,653.37	253,492.63	58,179.60	0.00	0.00	969,325.60
1DG404	University Advancement	UGAANN	The UNH Fund	66,977.55	58.38	289,917.16	0.00	0.00	356,953.09
1DG404	University Advancement	UGAMKG	Marketing	516.00	0.00	(4,034.53)	0.00	0.00	(3,518.53)
1DG404	University Advancement	UGAOFF	Programs and Events	985.00	82.74	435,377.17	0.00	0.00	436,444.91
1DG404	University Advancement	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAPUB	Alumni Publications	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGGADV	Advancement Services	1,664,348.98	638,597.26	417,842.80	0.00	0.00	2,720,789.04
1DG404	University Advancement	UGGPLN	Planned Giving	0.00	0.00	68,751.93	0.00	0.00	68,751.93
1DG404	University Advancement	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRBND	Brand Identity	1,546.50	0.00	297,510.01	0.00	0.00	299,056.51
1DG404	University Advancement	UGRCLS	Client Services	42,565.77	3,377.46	302.91	0.00	0.00	46,246.14
1DG404	University Advancement	UGRCRS	Creative Services	76,516.51	5,605.01	277,621.89	0.00	0.00	359,743.41
1DG404	University Advancement	UGRCSC	Academic Unit Communications	420,283.60	163,435.60	15,655.70	0.00	0.00	599,374.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DG404	University Advancement	UGRMKT	Marketing Services	875.00	73.50	16,472.84	0.00	0.00	17,421.34
1DG404	University Advancement	UGRMSR	Marketing - Student Recruitment	0.00	0.00	1,216,663.73	0.00	0.00	1,216,663.73
1DG404	University Advancement	UGRPBA	Public Affairs	70,920.01	4,708.36	180,707.65	0.00	0.00	256,336.02
1DG404	University Advancement	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	1,751,874.39	687,037.50	84,579.05	0.00	0.00	2,523,490.94
1DG404	University Advancement	UGUADM	UA Administration	1,000.00	395.00	117,074.80	0.00	0.00	118,469.80
1DG404	University Advancement	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	(8,908,068.40)	0.00	0.00	(8,908,068.40)
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Enrollment Management Initiative	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	10,066.88	0.00	0.00	10,066.88
1DG449	VPFA Strategic Initiatives	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	FGFVPE	AVP Development	0.00	0.00	(350.00)	0.00	0.00	(350.00)
1DG452	Celebrate 150	UGAADM	Alumni Affairs Administration	4,850.00	407.40	77.23	0.00	0.00	5,334.63
1DG452	Celebrate 150	UGAANN	The UNH Fund	0.00	0.00	36,540.00	0.00	0.00	36,540.00
1DG452	Celebrate 150	UGAENG	Academic Engagements	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAOFF	Programs and Events	300.00	25.20	41,020.48	0.00	0.00	41,345.68
1DG452	Celebrate 150	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	7,463.38	0.00	0.00	7,463.38
1DGA25	Elliot Diversity Initiatives	UGCEDP	Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	4,187.53	270.90	3,887.51	0.00	0.00	8,345.94
1DGAFD	Affirmative Action Diversity Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGAADM	Alumni Affairs Administration	0.00	0.00	984.20	0.00	0.00	984.20
1DGPPD	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGGADV	Advancement Services	0.00	0.00	(984.20)	0.00	0.00	(984.20)
1DGPPD	Advancement ID Prepays	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1AVP	Information Technology CIO/AVP	79,783.04	30,557.31	37,245.10	0.00	0.00	147,585.45
1DK042	CIS USNH	UK1CWL	Campus Wide License	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1ITC	Dir IT Consulting & Services	20,638.48	7,379.14	1,016.52	0.00	0.00	29,034.14
1DK042	CIS USNH	UK1SSP	Safety & Security Program	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1TSD	Dir IT Security	179,487.72	70,897.69	53,774.82	0.00	0.00	304,160.23
1DK042	CIS USNH	UK3HDP	IT Service Desk	65,002.75	25,469.29	4,177.72	0.00	0.00	94,649.76
1DK042	CIS USNH	UK3WAN	WAN	291,757.72	114,318.04	411,368.25	0.00	0.00	817,444.01
1DK042	CIS USNH	UK4ECM	Enterprise Collaboration & Messagin	45,538.39	17,987.66	277.01	0.00	0.00	63,803.06
1DK042	CIS USNH	UK4ECZ	Enterprise Computing Central	1,196,037.34	469,618.68	1,062,257.18	0.00	0.00	2,727,913.20
1DK042	CIS USNH	UK4EDC	Enterprise Data Center	70,401.12	27,453.09	17,576.84	0.00	0.00	115,431.05
1DK042	CIS USNH	UK5BSC	IT BSC	106,689.88	42,142.44	(4,475,523.10)	0.00	0.00	(4,326,690.78)
1DK042	CIS USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKXHST	History Accounts W/O Mapping Logic	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	37,636.00	0.00	0.00	37,636.00
1DK053	Central IT Projects	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1ITC	Dir IT Consulting & Services	0.00	0.00	102.29	0.00	0.00	102.29
1DK053	Central IT Projects	UK5BSC	IT BSC	0.00	0.00	450.00	0.00	0.00	450.00
1DK054	TCS System-wide Projects	UK3WFI	WiFi Project	0.00	0.00	5,130.00	0.00	0.00	5,130.00
1DK056	Project Management Initiative	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UK1CWL	Campus Wide License	0.00	0.00	119,401.00	0.00	0.00	119,401.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DK058	SHARED SERVICES UNH	UK1TSO	Dir IT Security	161,700.80	62,733.66	(34,004.15)	0.00	0.00	190,430.31
1DK058	SHARED SERVICES UNH	UK3HDP	IT Service Desk	591,420.98	230,498.32	46,418.64	0.00	0.00	868,337.94
1DK058	SHARED SERVICES UNH	UK3WAN	WAN	0.00	0.00	19,620.95	0.00	0.00	19,620.95
1DK058	SHARED SERVICES UNH	UK4ECM	Enterprise Collaboration & Messagin	71,971.57	28,197.06	306.47	0.00	0.00	100,475.10
1DK058	SHARED SERVICES UNH	UK4ECZ	Enterprise Computing Central	2,076,885.41	818,719.88	1,285,478.30	0.00	0.00	4,181,083.59
1DK058	SHARED SERVICES UNH	UK4EDC	Enterprise Data Center	52,254.31	20,640.58	19,107.53	0.00	0.00	92,002.42
1DK058	SHARED SERVICES UNH	UK5BSC	IT BSC	0.00	0.00	(6,162,876.00)	0.00	0.00	(6,162,876.00)
1DK059	Secure-Cloud Networking (sc-net)	UK1TSO	Dir IT Security	0.00	0.00	49,643.29	0.00	0.00	49,643.29
1DR001	VP Research Discretionary	URRADM	Research Office Central Operations	0.00	0.00	581.06	0.00	0.00	581.06
1DRCDM	RCC Data Management	URRRCC	Research Computing Center	0.00	0.00	300,000.00	0.00	0.00	300,000.00
1DU004	Spaulding Memorial Fund	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DU005	Executive Search Funds	UUEXEC	Executive Searches	0.00	0.00	211,092.97	0.00	0.00	211,092.97
1DUHIF	UNH Health Initiatives Fund	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	UUIOTH	Other Institutional Activities	0.00	0.00	(195,000.00)	0.00	0.00	(195,000.00)
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSF	President Strat Fund-Fringe Savings	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSI	President's Strategic Initiatives	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSI	President's Strategic Initiatives	UUIOTH	Other Institutional Activities	0.00	0.00	50,000.00	0.00	0.00	50,000.00
1DUSTF	UNH Separation Fund	UUBST2	Separation Incentive After 1985	0.00	150,000.00	0.00	0.00	0.00	150,000.00
1DUSTF	UNH Separation Fund	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YZBST1	USNH Early Retirement Through 1985	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	10,500.00	0.00	0.00	10,500.00
1GA179	UNH Sustainability Institute	UADSUS	Sustainability Institute	4,590.00	385.56	0.00	0.00	0.00	4,975.56
1GB182	College Woods Coalition	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GF093	Operational Learning Network - APCD	UFIHPP	Inst for Health Policy & Practic	5,597.16	2,176.53	9,216.17	0.00	0.00	16,989.86
1GG023	Henderson Memorial Carillon Ma	FGFUNH	UNH Foundation Operating	0.00	0.00	754.00	0.00	0.00	754.00
1GG023	Henderson Memorial Carillon Ma	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG080	Class of 1944	FGFUNH	UNH Foundation Operating	0.00	0.00	39.72	0.00	0.00	39.72
1GG100	Class of 1965 Treasury Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG127	Class of 1992	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG166	Class of 1957 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAMKG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAOFF	Programs and Events	0.00	0.00	2,776.78	0.00	0.00	2,776.78
1GG178	Parent's Association Fund	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	UGAOFF	Programs and Events	0.00	0.00	187.50	0.00	0.00	187.50
1GG190	UNH Alumni Networking Events	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG196	Celebrate 150	UGAOFF	Programs and Events	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GK005	Broadband Center of Excellence	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(14,800.00)	0.00	0.00	(14,800.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1U0ADJ	UNH Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(93,029.37)	0.00	0.00	(93,029.37)
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(11,598,057.21)	0.00	0.00	(11,598,057.21)
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UAARCM	Academic Affairs RCM	0.00	0.00	(335,020.18)	0.00	0.00	(335,020.18)
1UB000	COLSA General Fund	UBDINT	Information Technology	6,658.50	0.00	32,377.50	0.00	0.00	39,036.00
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	16,782,847.55	0.00	0.00	16,782,847.55
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	24,721,781.79	3,352.39	0.00	24,725,134.18
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDORCM	CEPS RCM Allocations	0.00	0.00	22,964,865.96	0.00	0.00	22,964,865.96
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	11,923,685.19	0.00	0.00	11,923,685.19
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	11,123,135.96	0.00	0.00	11,123,135.96
1UG001	Central Admin VPFA Ed & General	UGHPDV	Professional Development	0.00	0.00	7,794.88	0.00	0.00	7,794.88
1UG001	Central Admin VPFA Ed & General	UGHRES	Human Resources	1,362,503.76	530,913.82	210,007.72	0.00	0.00	2,103,425.30
1UG001	Central Admin VPFA Ed & General	UGPAFF	Affirmative Action	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPURC	UNH Procurement Services	0.00	0.00	10,786.20	0.00	0.00	10,786.20
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	410,589.85	160,500.79	10,711.03	0.00	0.00	581,801.67
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	769,162.05	301,415.70	57,701.60	0.00	0.00	1,128,279.35
1UG001	Central Admin VPFA Ed & General	UGXRCM	Central Admin RC Unit	0.00	0.00	(5,484,726.66)	0.00	0.00	(5,484,726.66)
1UG002	Office of the President	UGPAFF	Affirmative Action	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(974,177.51)	0.00	0.00	(974,177.51)
1UG002	Office of the President	UGPRES	UNH President's Office	506,909.81	195,606.19	153,757.20	0.00	0.00	856,273.20
1UG002	Office of the President	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	178,307.13	67,272.61	17,110.02	0.00	0.00	262,689.76
1UG003	Community Equity and Diversity	UGPRCM	RCM allocations-President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGXRCM	Central Admin RC Unit	0.00	0.00	(1,175,279.51)	0.00	0.00	(1,175,279.51)
1UJ000	VPSA Educational and General	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1AVP	Information Technology CIO/AVP	93,439.83	36,509.61	8,970.63	0.00	0.00	138,920.07
1UK000	CIS Educational and General	UK1ITC	Dir IT Consulting & Services	25,854.16	6,060.06	1,414.48	0.00	0.00	33,328.70
1UK000	CIS Educational and General	UK1PMO	Project Management Office	429,837.02	169,730.68	50,748.42	0.00	0.00	650,316.12
1UK000	CIS Educational and General	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1UDL	UNH Department Licenses	0.00	0.00	68,540.01	0.00	0.00	68,540.01
1UK000	CIS Educational and General	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3FMS	Facilities Management Services	224,517.85	87,332.78	(346,806.78)	0.00	0.00	(34,956.15)
1UK000	CIS Educational and General	UK3HDP	IT Service Desk	231,279.47	87,427.23	(141,704.50)	0.00	0.00	177,002.20
1UK000	CIS Educational and General	UK3HS1	Hardware CSC (Hardware Services)	200,219.63	66,439.17	58,767.23	0.00	0.00	325,426.03
1UK000	CIS Educational and General	UK3WAN	WAN	50,135.52	19,803.45	0.00	0.00	0.00	69,938.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
184FC3	2012-2013 Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC4	CWS Community Dev.	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC7	2006-2007 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC8	2007-2008 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC9	2008-2009 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCA	2014-2015 CWS Community Development	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCB	2015-2016 FWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ0	2009-2010 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ2	2011-2012 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ4	CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA047	Samuels Fund For Diversity	JAMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1GB007	Clyde & Isabelle Eaton Scholar	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB032	C Hilton Boynton Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB033	Albert H Brown Student Loan Fu	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	11,162.66	0.00	0.00	11,162.66
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC089	J H Hanhisalo Music Scholar	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	400.00	33.60	800.00	0.00	0.00	1,233.60
1GC125	Cola Undergrad Scholarships	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC131	Rutman Grad Fellows-history	UCHIST	History	0.00	0.00	1,507.57	0.00	0.00	1,507.57
1GC156	John Rouman Scholarship Fund	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Fund for Occup Educ	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD011	Lester Pratt Grad Scholarship	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	2,157.46	0.00	0.00	2,157.46
1GD028	David Owen Libby Memorial Scho	UDDEAN	Dean's Office - CEPS	9,428.21	0.00	0.00	0.00	0.00	9,428.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	10,769.50	904.70	0.00	0.00	0.00	11,674.20
1GD106	CEPS Graduate Fellowships	UDDEAN	Dean's Office - CEPS	968.28	0.00	0.00	0.00	0.00	968.28
1GD127	Ming/Chen Student Support	UDPHYS	Physics	0.00	0.00	1,178.32	0.00	0.00	1,178.32
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	3,230.78	271.39	0.00	0.00	0.00	3,502.17
1GE032	Graduate Fellowships	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	998.46	0.00	0.00	0.00	0.00	998.46
1GF008	Hamilton Putnam Scholarship	UFDEAN	Dean's Office - Health & Human Svcs	(1,000.00)	(84.00)	0.00	0.00	0.00	(1,084.00)
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	553.50	46.49	0.00	0.00	0.00	599.99
1GG050	Alumni Golf Tournament Fund	UGAOFF	Programs and Events	0.00	0.00	457.64	0.00	0.00	457.64
1GG186	Educational Talent Search Gifts	UGTALS	Talent Search	0.00	0.00	104.00	0.00	0.00	104.00
1GS011	Charles E Stillings Fund athle	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS016	Edward A Necker Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	197.20	0.00	0.00	197.20
1GS078	Robert A Kullen Memorial Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU192	Scholarships	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				76,987.50	1,172.18	20,564.85	0.00	0.00	98,724.53
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	5,999.00	0.00	0.00	5,999.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(304,164.34)	0.00	0.00	(304,164.34)
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Counseling Center	UAARCM	Academic Affairs RCM	0.00	0.00	455,906.61	0.00	0.00	455,906.61
1AACCT	Counseling Center	UACCTR	Psychological & Counseling Services	537,157.79	201,665.77	121,011.45	0.00	0.00	859,835.01
1AAHBP	UNH Student Health Benefit Plan	UAHBLD	Health Services Operations/Maint	0.00	0.00	878.13	0.00	0.00	878.13
1AAHBP	UNH Student Health Benefit Plan	UAHBP	UNH Student Health Benefit Plan	23,263.05	4,144.00	3,565,604.40	0.00	0.00	3,593,011.45
1AAHSC	UNH Health Services	UAARCM	Academic Affairs RCM	0.00	0.00	1,002,545.29	0.00	0.00	1,002,545.29
1AAHSC	UNH Health Services	UAHAMN	Health & Wellness Administration	366,843.38	129,421.47	116,355.62	0.00	0.00	612,620.47
1AAHSC	UNH Health Services	UAHBLD	Health Services Operations/Maint	0.00	0.00	12,675.80	0.00	0.00	12,675.80
1AAHSC	UNH Health Services	UAHCON	Medical Contracted Services	0.00	0.00	52,713.99	0.00	0.00	52,713.99
1AAHSC	UNH Health Services	UAHFFC	First Floor Clinic	290,020.20	96,080.06	37,035.32	0.00	0.00	423,135.58
1AAHSC	UNH Health Services	UAHHEP	Health Education and Promotion	338,952.49	124,251.03	28,578.10	0.00	0.00	491,781.62
1AAHSC	UNH Health Services	UAHLAB	Laboratory	90,343.79	32,416.18	147,299.21	0.00	0.00	270,059.18
1AAHSC	UNH Health Services	UAHMIS	Information Technology	14,635.40	5,781.00	72,680.08	0.00	0.00	93,096.48
1AAHSC	UNH Health Services	UAHMRR	Medical Records and Registration	125,412.19	46,810.47	12,647.95	0.00	0.00	184,870.61
1AAHSC	UNH Health Services	UAHPHA	Pharmacy	99,812.65	26,609.10	368,945.66	0.00	0.00	495,367.41
1AAHSC	UNH Health Services	UAHPRG	Health Ed Programs	28,065.00	2,357.46	57,988.39	0.00	0.00	88,410.85
1AAHSC	UNH Health Services	UAHQJA	Quality and Accreditation	42,392.60	16,744.99	2,490.23	0.00	0.00	61,627.82
1AAHSC	UNH Health Services	UAHRAD	Radiology	39,653.05	13,740.54	14,419.54	0.00	0.00	67,813.13
1AAHSC	UNH Health Services	UAHSFC	Second Floor Clinic	301,500.01	117,776.67	18,830.67	0.00	0.00	438,107.35
1AAHSC	UNH Health Services	UAHTRA	Triage and Appointments	104,859.08	41,419.29	10,009.34	0.00	0.00	156,287.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	59,980.05	0.00	0.00	59,980.05
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	2,250.00	0.00	202.15	0.00	0.00	2,452.15
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	103,015.85	0.00	511.17	0.00	0.00	103,527.02
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	15,135.49	0.00	7,626.98	0.00	0.00	22,762.47
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	8,521.57	0.00	0.00	8,521.57
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	47,396.53	0.00	11,282.32	0.00	0.00	58,678.85
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	973.58	0.00	0.00	0.00	0.00	973.58
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	24,190.63	0.00	0.00	24,190.63
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	42,748.00	0.00	0.00	42,748.00
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	563,898.36	207,817.23	1,045,425.85	0.00	0.00	1,817,141.44
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(97,341.88)	0.00	0.00	(97,341.88)
1AJMUB	UNH Memorial Union	UJMNSK	MUB Snack Retail Operations	12,258.34	0.00	2,900.09	0.00	0.00	15,158.43
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	115,639.99	0.00	0.00	115,639.99
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	22,871.20	0.00	5,289.48	0.00	0.00	28,160.68
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	22,313.27	0.00	0.00	22,313.27
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	0.00	0.00	(1,146.68)	0.00	0.00	(1,146.68)
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	9,458.05	0.00	(5,360.19)	0.00	0.00	4,097.86
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	866,241.00	0.00	0.00	866,241.00
1AJMUB	UNH Memorial Union	UQDMUB	MUB Food Service Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	28,311.55	1,034.25	16,933.19	0.00	0.00	46,278.99
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCLB	Club Sports	12,669.26	168.00	214,138.65	(20.85)	0.00	226,955.06
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	84,988.18	1,538.01	6,504.33	0.00	0.00	93,030.52
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	52,020.64	0.00	30,377.02	0.00	0.00	82,397.66
1AJREC	Campus Recreation	UJGINS	Informal Recreation	81,971.54	200.81	299.43	0.00	0.00	82,471.78
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	77,411.32	1,618.19	44,946.41	0.00	0.00	123,975.92
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	0.00	0.00	19,219.46	0.00	0.00	19,219.46
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	24,311.15	116.40	15,075.24	0.00	0.00	39,502.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	15,780.44	835.98	33,507.16	0.00	0.00	50,123.58
1AJREC	Campus Recreation	UJGREC	Campus Recreation	659,793.48	257,533.58	1,527,786.76	0.00	0.00	2,445,113.82
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	8,130.37	107.64	2,803.17	0.00	0.00	11,041.18
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSBO	Community Boating	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	1,655.75	0.00	1,254.46	0.00	0.00	2,910.21
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	11,633.21	5.37	396.09	0.00	0.00	12,034.67
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	58,447.38	2,740.26	70,986.08	0.00	0.00	132,173.72
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	22,504.84	0.00	0.00	22,504.84
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	48.22	0.00	0.00	48.22
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGYPG	Campus Rec Youth Programs	58,349.30	2,945.40	74,839.11	0.00	0.00	136,133.81
1AJREC	Campus Recreation	UJMMUB	Memorial Union Building	0.00	0.00	3.01	0.00	0.00	3.01
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	1,876,095.00	0.00	0.00	1,876,095.00
1AJRES	Residential Life	UJRHPG	Hall Director Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	199,254.29	49,055.99	1,304,011.39	0.00	0.00	1,552,321.67
1AKNET	ConnectNH	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	212,909.40	76,122.35	683,309.23	0.00	0.00	972,340.98
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	209,589.38	0.00	0.00	209,589.38
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	64,324.84	25,176.70	44,222.08	0.00	0.00	133,723.62
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	43,268.30	16,030.90	2,265.54	0.00	0.00	61,564.74
1AKTEL	Telecommunications	UK3CO1	Computer Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	0.00	0.00	37.29	0.00	0.00	37.29
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	600,594.72	234,254.90	933,872.39	0.00	0.00	1,768,722.01
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(4,711,560.95)	0.00	0.00	(4,711,560.95)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	349,066.06	130,280.33	130,943.87	0.00	0.00	610,290.26
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	145,389.76	56,965.53	143,639.10	0.00	0.00	345,994.39
1AKTEL	Telecommunications	UK5BSC	IT BSC	109,339.34	36,290.27	8,166.69	0.00	0.00	153,796.30
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	211,032.00	0.00	0.00	211,032.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	110.50	0.00	0.00	110.50
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQCNF	UNH Conference Center	UQDCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQBBSB	Business Affairs BSC	0.00	0.00	228.98	0.00	0.00	228.98
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	54.78	0.00	0.00	54.78

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Auxiliary Services								
1AQHOS	UNH Dining Services	UQBOSS	Office of Support Services	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	1,964,756.78	0.00	1,964,756.78
1AQHOS	UNH Dining Services	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	110,060.87	23,811.12	291,620.16	0.00	425,492.15
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	428,521.21	147,402.33	(400,407.61)	0.00	175,515.93
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	18,904.81	5,865.33	16,739.20	0.00	41,509.34
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	94,620.93	36,343.51	75,576.59	0.00	206,541.03
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	24,247.25	6,578.00	83,351.29	0.00	114,176.54
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	88,979.08	25,036.82	112,595.76	0.00	226,611.66
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	235,943.64	92,310.81	2,722,161.67	0.00	3,050,416.12
1AQHOS	UNH Dining Services	UQDGOS	Goss Building Cafe	44,663.15	12,311.52	45,518.88	0.00	102,493.55
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	2,168,094.10	590,941.11	4,116,999.09	0.00	6,876,034.30
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	55,391.41	19,030.03	106,088.29	0.00	180,509.73
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	27,223.91	6,124.99	120,593.17	0.00	153,942.07
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	23,039.21	8,994.73	19,896.36	0.00	51,930.30
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	60,188.35	12,475.21	270,078.76	0.00	342,742.32
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	48,638.92	10,909.80	76,626.79	0.00	136,175.51
1AQHOS	UNH Dining Services	UQDMKT	Marketing	88,117.96	33,091.69	28,813.38	0.00	150,023.03
1AQHOS	UNH Dining Services	UQDMTN	Dining Maintenance	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	140,913.81	23,646.07	659,614.10	0.00	824,173.98
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	74,906.55	13,550.64	354,662.65	0.00	443,119.84
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	1,463,904.52	341,471.82	3,067,271.14	0.00	4,872,647.48
1AQHOS	UNH Dining Services	UQDPOL	Outdoor Pool - Concessions	2,477.15	84.31	1,462.20	0.00	4,023.66
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	46,814.72	12,015.06	147,247.86	0.00	206,077.64
1AQHOS	UNH Dining Services	UQDPPT	Pita Pit Truck	369.79	0.00	8,096.60	0.00	8,466.39
1AQHOS	UNH Dining Services	UQDPTS	Pita Pit Truck - Stadium	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	99,120.34	0.00	99,120.34
1AQHOS	UNH Dining Services	UQDSTL	Stillings	756,646.73	191,773.79	1,524,759.65	0.00	2,473,180.17
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	132,993.13	20,736.44	627,538.76	0.00	781,268.33
1AQHOS	UNH Dining Services	UQHDRM	General Dorm Operations	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHGD	Housing Administration	0.00	0.00	0.80	0.00	0.80
1AQHOS	UNH Dining Services	UQHSKP	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTF	Staff Administration	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	10,659,592.22	0.00	10,659,592.22
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDMUB	MUB Food Service Operations	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCIS	Res Student Computing and Telecom	0.00	0.00	2,247,933.00	0.00	2,247,933.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	177,390.27	66,782.52	284,140.41	0.00	528,313.20
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	378,502.19	96,822.42	182,921.01	0.00	658,245.62
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	262,358.05	65,006.98	75,906.45	0.00	403,271.48
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	83,447.59	27,129.65	220,543.06	0.00	331,120.30
1AQHOU	UNH Housing	UQHGD	Housing Administration	124,221.23	48,707.15	3,082,604.33	0.00	3,255,532.71
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	32,897.00	10,866.81	88,236.79	0.00	132,000.60
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	68,363.01	25,275.45	53,058.37	0.00	146,696.83
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	206,584.81	65,187.40	40,301.64	0.00	312,073.85
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	8,199,731.90	0.00	8,199,731.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	149,912.81	0.00	0.00	149,912.81
1AQHOU	UNH Housing	UQHSKP	Housing Housekeeping	1,231,114.60	416,235.19	259,455.07	0.00	0.00	1,906,804.86
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	227,754.26	82,210.97	52,784.98	0.00	0.00	362,750.21
1AQHOU	UNH Housing	UQHSUM	Summer Housing	49,457.04	16,633.25	(476,617.98)	0.00	0.00	(410,527.69)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	41,958.29	0.00	0.00	41,958.29
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	33,729.92	12,349.84	9,833.37	0.00	0.00	55,913.13
1AQMLS	Mail Services	UQMMOS	Mail Operations	170,791.93	57,822.15	(289,816.89)	0.00	0.00	(61,202.81)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	44,195.47	0.00	0.00	44,195.47
1AQMLS	Mail Services	UQPOFC	Copier Placements	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	649,527.69	254,146.72	(1,266,729.75)	0.00	0.00	(363,055.34)
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	225,627.17	87,752.72	17,865.12	0.00	0.00	331,245.01
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	31,743.64	0.00	0.00	31,743.64
1AQOBA	Business Affairs	UQDIDO	Dining ID Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	64,807.87	0.00	0.00	64,807.87
1AQPRN	Printing Services	UQMPOS	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPINK	Press	134,420.10	49,595.35	(133,965.36)	0.00	0.00	50,050.09
1AQPRN	Printing Services	UQPOFC	Copier Placements	27,502.39	5,979.13	(73,175.86)	0.00	0.00	(39,694.34)
1AQPRN	Printing Services	UQPOPS	Printing Operations	58,405.90	21,913.24	111,319.66	0.00	0.00	191,638.80
1AQPRN	Printing Services	UQPREP	Prepress	9,755.83	3,737.00	17,400.51	0.00	0.00	30,893.34
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	87,413.22	31,935.21	(310,673.14)	0.00	0.00	(191,324.71)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	21,579.45	0.00	0.00	21,579.45
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	202,192.72	78,674.30	115,055.32	0.00	0.00	395,922.34
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	35,377.16	0.00	0.00	35,377.16
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	230,154.23	80,163.75	(519,386.67)	0.00	0.00	(209,068.69)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	632,805.06	93,182.76	1,200,688.45	0.00	0.00	1,926,676.27
1AQTRN	Transportation Services	UQTPRK	Parking Services	196,798.71	47,559.31	302,472.39	0.00	0.00	546,830.41
1ARANM	Animal Care	URRARO	Animal Resource Office	11,944.13	3,555.37	(8,065.97)	0.00	0.00	7,433.53
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	21,269.00	7,466.69	652,302.50	111,494.11	0.00	792,532.30
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	519,262.85	198,565.87	(741,554.93)	0.00	0.00	(23,726.21)
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	29,506.55	8,341.71	24,465.40	0.00	0.00	62,313.66
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	263,810.20	90,908.66	126,450.12	0.00	0.00	481,168.98
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	115,566.81	20,515.21	65,814.76	0.00	0.00	201,896.78
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	12,069.62	0.00	0.00	12,069.62
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	7,618.75	639.98	70.00	0.00	0.00	8,328.73
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	109,862.88	43,191.20	26,983.46	0.00	0.00	180,037.54
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	106,084.54	0.00	0.00	106,084.54
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	135,784.97	46,198.29	33,770.39	0.00	0.00	215,753.65
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	276,146.70	79,734.48	569,612.24	0.00	0.00	925,493.42
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	206,339.18	80,756.69	17,983.53	0.00	0.00	305,079.40
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	16,920.26	746.31	40,011.14	0.00	0.00	57,677.71
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	34,222.36	13,413.36	1,175.77	0.00	0.00	48,811.49
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	68,337.10	19,347.25	130,464.92	0.00	0.00	218,149.27
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	273,572.34	0.00	0.00	273,572.34
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	1,068,246.32	0.00	0.00	1,068,246.32
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	173,357.06	51,559.23	32,092.57	0.00	0.00	257,008.86
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	290,529.82	0.00	0.00	290,529.82
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	286,475.75	112,632.25	46,945.78	0.00	0.00	446,053.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DD066	Tech Camp	UDTCEX	Tech Camp Eng Extraordinaire	0.00	0.00	92.09	0.00	0.00	92.09
1DD076	CAMMI	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDPHJZ	PI Jiadong Zang	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB2	PI Marc Boudreau	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
1DDNY0	PI Nan Yi	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DEGEN	BUDGET ONLY Other ID PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF033	Medicaid Claiming	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF033	Medicaid Claiming	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN2	PI Kerry Nolte	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG438	Bequests-Unrestricted to UNH	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAAEN	Alumni Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGACOS	Community Service	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGASTU	Student Engagements	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DGGN2	BUDGET ONLY ID-Gift-PO CENT ADMIN	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	FGFIDI	Interdisciplinary Institutes	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	FGFPRS	Foundation President	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ355	Nu Rho Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	200.00	0.00	0.00	200.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XB050	Oyster Rv Wtrshed Data Set Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1XC001	COLA Misc R&R	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1XC002	COLA Electronic Campus	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1XC003	COLA Excess Theater Rev-Theater Imp	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1XC004	COLA Parker Language Lab R & R	UCGRMR	PI Mary Rhiel	0.00	0.00	0.00	0.00	0.00	0.00
1XC005	COLA Tony Nevin Cit Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1XC006	COLA Journalism Lab R&R	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1XC007	COLA Theater Resources Youth Sculpt	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	UDESCI	Earth Sciences	0.00	0.00	294.15	0.00	0.00	294.15
1XE001	Equip & Computer Replacement	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XE002	R&R Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XE003	New Building Constr & Renov	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XE005	Paul College Technology R&R Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1XF003	SHHS miscellaneous R&R	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1XF004	Browne Center R&R	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1XG002	Alumni EAC Capital Fund Class of 42	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	UGVBSB	Central Admin BSC	0.00	0.00	19,009.43	0.00	0.00	19,009.43
1XG020	Phonathon Program Automation	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	UGRPSC	Photo Services	0.00	0.00	0.00	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	UGRVSC	Video Services	0.00	0.00	0.00	0.00	0.00	0.00
1XG022	Media Relations Satellite Uplink	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	UGGADV	Advancement Services	0.00	0.00	53,325.91	0.00	0.00	53,325.91
1XG024	Human Resources Equip Replacement	UGHRES	Human Resources	0.00	0.00	3,332.87	0.00	0.00	3,332.87
1XG025	Advancement CRM System Replacement	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	UGGADV	Advancement Services	79,928.42	30,694.27	690,743.96	0.00	0.00	801,366.65
1XJ001	VPSA R&R Std Bldg	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	UJPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJMGAM	MUB Games Room	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ016	MUB GSR	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	UJMMUB	Memorial Union Building	0.00	0.00	25,677.96	0.00	0.00	25,677.96
1XJ020	VPSA Recreation R&R	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	UJGREC	Campus Recreation	0.00	0.00	4,715.30	0.00	0.00	4,715.30
1XJ021	VPSA Student Rec Field	UJGREC	Campus Recreation	0.00	0.00	5,477.66	0.00	0.00	5,477.66
1XJ022	VPSA Recreation Mendums Pond	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	UJGREC	Campus Recreation	0.00	0.00	559.53	0.00	0.00	559.53
1XJ024	VPSA Recreation Pool R&R	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	UJGREC	Campus Recreation	0.00	0.00	921.38	0.00	0.00	921.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XQ358	Printing Svcs Air Quality StudyFY14	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ360	Housing Lounge Upgrades-Multi Bldgs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ361	Huddleston Hall Carpet Replmnt	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ362	Stoke Hall Security Cameras FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ363	Woodside Bathroom Renovations FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ364	MUB Union Court Dishroom Upgrade	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ365	Gables Apt Furnishings FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ366	Stoke Hall Furnishings FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ367	Woodside Bathroom RenovationsPhaseI	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ368	Housing A&E for FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ369	Housing Painting FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ370	Housing Carpet Replacement FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ371	Lower Quad Kitchens 14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ372	Hetzel Hall Exterior	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ373	GABLES AC PROJECT	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ374	UTS Parking Meter Pay & Display	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ375	Dining A&E for FY15	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ376	Woodside Apt Catwalk System& Switch	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ377	Hetzel Hall Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ378	Woodside Apt Air Separator	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ379	Hubbard Hall Floor Terrazzo Marble	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ380	MILLS HALL REPLACEMENT BOILER	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ381	Gables Booster Pump Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ382	UTS Parking Sign Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ383	Forest Park Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ384	Gables No. and So. Attic Insulation	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ385	UCO AV System Upgrade	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ386	Wooden Chairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ388	Gables Fitness Room	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ389	Biometrics & Turnstiles-Dining	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ390	Holloway Hot Water Heaters	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ391	Woodside Bathrooms Phase 2	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ392	UNH Housing Lounges phase 2	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ393	Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ394	HOUSING FURNITURE FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ395	Housing Summer Painting	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ396	MULTIPLE HOUSING PROJECTS	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ397	Stillings Heat Exchanger	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ398	Forest Park Exterior Repairs	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1XQ399	Forest Park Exterior Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ399	Upper Quad Combination Locks	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ401	Parking Meter Pay & Display Units	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ402	Mast Road Gate	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ403	E- Commerce Print Management	UQPOPS	Printing Operations	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1XQ406	ATW SOFFIT ACCESS	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ407	Lounge Renovation Phase III	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	299,482.08	0.00	0.00	299,482.08
1XQ408	Woodside Bathroom Renovation Phase	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ409	Hot Water Upgrade Hubbard Hall	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	166,784.57	0.00	0.00	166,784.57
1XQ410	Babcock Hall Common Area Design	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	41,633.00	0.00	0.00	41,633.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XQ411	Combination Lock Install	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ412	Pita Pit Mobile Food Service	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ413	FURNITURE ORDER, MULTI DORM	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ415	Mill Hall Steam Water Heater FY17	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ416	StarRez Contract	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ417	Congreve Pipe Insulation	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ418	Summer Laundry Machine Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ419	Summer 2016 Housing Small Projects	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ420	Summer 2016 Gables Small Projects	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1XQ421	Williamson Basketball Court	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ422	Access System Software Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ423	Wildcat Stadium Concessions	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ424	Whittemore Ctr Concession Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	2,538.00	0.00	0.00	2,538.00
1XQ425	Upper Quad Asbestos Abatement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ426	Zone 5 Parking Lot	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ427	UCO Facility & Equipment Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ428	Adams Tower Booster Pump	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	79,125.60	0.00	0.00	79,125.60
1XQ429	Haaland PVi OEM Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ430	Cable Modem System Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ431	FY2018 Summer Furniture Purchase	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	318,635.62	0.00	0.00	318,635.62
1XQ432	Lord Hall summer 2017 painting	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	44,440.00	0.00	0.00	44,440.00
1XQ433	Sawyer Roof Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	101,631.66	0.00	0.00	101,631.66
1XQ434	Forest Park Exterior Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	20,740.00	0.00	0.00	20,740.00
1XQ435	FY18 Summer Small Projects	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	116,645.09	0.00	0.00	116,645.09
1XQ436	Mini Dorm Floor Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	281,364.10	0.00	0.00	281,364.10
1XQ437	Williamson Lighting Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	49,650.00	0.00	0.00	49,650.00
1XQ438	Door and Carpet Replmt Trans Svcs	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	1,474.02	0.00	0.00	1,474.02
1XQ439	Williamson Christensen Site Work	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	379,701.00	0.00	0.00	379,701.00
1XQ440	Carpet Cleaning Van Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ440	Carpet Cleaning Van Housing	UQHSKP	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1XQ441	Mills Hall Combo Gas Steam Boiler	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	151,246.09	0.00	0.00	151,246.09
1XQ442	Forest Park Apartment Renovations	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	11,700.00	0.00	0.00	11,700.00
1XR005	UIC Equipment Replacement Fund	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1XRI02	IOL Plant Fund for New Building	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1XR0SR	OSR Equipment Replacement Fund	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	URRRCC	Research Computing Center	0.00	0.00	74,041.39	0.00	0.00	74,041.39
1XS003	Athletic Dept R & R	USAADM	Athletics Administration	0.00	0.00	11,000.00	0.00	0.00	11,000.00
1XS003	Athletic Dept R & R	USAATV	Broadcasts	0.00	0.00	5,313.00	0.00	0.00	5,313.00
1XS003	Athletic Dept R & R	USFACM	Facility and Maintenance	0.00	0.00	14,222.78	0.00	0.00	14,222.78
1XS008	UNH Athletics Football Scoreboard	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XS009	Bremner Field Scoreboard	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XT012	UNH R&R Campus Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	UTDC04	Repair and Renovation	0.00	0.00	628.00	0.00	0.00	628.00
1XT025	UNH R&R Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	UTDC04	Repair and Renovation	0.00	0.00	28,350.00	0.00	0.00	28,350.00
1XT041	UNH R&R Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	29,504.53	0.00	0.00	29,504.53
1XT069	UNH R&R Fire Station Repair&Upgrade	UTDC04	Repair and Renovation	0.00	0.00	720.00	0.00	0.00	720.00
1XT119	UNH R&R Exterior Stairs	UTDC04	Repair and Renovation	0.00	0.00	15,297.00	0.00	0.00	15,297.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTH72	Barton Hall-HVAC Mechanical Rm Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH73	Morse Perchl Acid Fume Hood Decommm	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH74	Rudman Lab Fume Hd Contr Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH75	Huddleston-Flat Roof Repl-Slate Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH76	Ham-Smith Sanitary Sewer System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH77	McConnell Hall - Misc Repairs-Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH78	Pres House-Main St Retaining Wall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH80	MUB Pedestrian Bridge Repair-Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH81	Transportation Garage Lower Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH82	James Hall AHU Snow Melt System	UTDC04	Repair and Renovation	0.00	0.00	5,200.00	0.00	0.00	5,200.00
1XTH83	121 Technol Dr-Catering Serv Reloc	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH84	121 Technology Dr-Adv Manufacturing	UTDC04	Repair and Renovation	0.00	0.00	703,983.90	0.00	0.00	703,983.90
1XTH85	1 Leavitt Lane Data Ctr UPS Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH86	Strafford Ave Sidewalk Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH87	1 Leavitt Ln CRS Moves-Office Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH88	NH Hall Room Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH89	1 LL Loading Dock Area Paving-Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH90	Kingsbury-Divide S107 into 2 Rooms	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH91	Zais Hall Rm 214 Abatement-Flooring	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	2,202,805.68	0.00	0.00	2,202,805.68
1XTH93	Congreve Constr Deficiencies Invest	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH94	Spaulding 138, 138A, 138B Cooling	UTDC04	Repair and Renovation	0.00	0.00	15,608.68	0.00	0.00	15,608.68
1XTH95	Morse Hall - Space Reconfiguration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH96	Library Way Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH97	Kingsbury Rm S320 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH98	Dimond Library Room 235 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH99	Spaulding Rm 205 Flooring Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ00	Ritzman - Misc Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ01	9 Madbury Road - COLA BSC Space	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ02	Paul College-Generator Connect-Hub	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ03	Gables Bldg C Parking Lot Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ04	Whittemore Ctr Concessions Upgrades	UTDC04	Repair and Renovation	0.00	0.00	14,155.67	0.00	0.00	14,155.67
1XTJ05	CSDC - Misc Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ06	Gregg Hall Slate Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ07	Putnam Hall Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ08	Hewitt Hall Carpet Replacements	UTDC04	Repair and Renovation	0.00	0.00	39,329.11	0.00	0.00	39,329.11
1XTJ09	Morse Tepid Wtr Loop-Eyewash-Shower	UTDC04	Repair and Renovation	0.00	0.00	3,840.00	0.00	0.00	3,840.00
1XTJ10	NEC-Adams Twr-Separate HHW & DHW	UTDC04	Repair and Renovation	0.00	0.00	15,000.00	0.00	0.00	15,000.00
1XTJ11	Dry Sprinkler Syst Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ12	MUB Food Court - Relocate Freezer C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ13	MUB - Modifications for Sushi Bar	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ14	Leavitt Transp Ctr-Eyewash Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ15	Horton Ext Stair Railing Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ16	Smith Hall Main Entr Porch Reconstr	UTDC04	Repair and Renovation	0.00	0.00	11,664.92	0.00	0.00	11,664.92
1XTJ17	Main St Piping Repl - HVT092-94	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ18	Field House Ground Floor Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ19	MacFarlane Greenhouse-2nd Floor Use	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ20	Holloway - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ21	Exterior Stairs-Main St-Dairy Bar	UTDC04	Repair and Renovation	0.00	0.00	7,514.50	0.00	0.00	7,514.50

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Plant Funds									
Operations and Maintenance									
1XTJ22	Stoke Hall 180 - Upgrade Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ23	Hubbard Hall Mods - Honors Program	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ24	Chase High Bay Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	639,469.80	0.00	0.00	639,469.80
1XTJ25	Parsons - Renov W118 for BSL-2 Lab	UTDC04	Repair and Renovation	0.00	0.00	95.40	0.00	0.00	95.40
1XTJ26	Mooradian Field - Turf Replacement	UTDC04	Repair and Renovation	0.00	0.00	1,133,498.38	0.00	0.00	1,133,498.38
1XTJ27	Emerg Lock Down Install - NEC & EAC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ28	EAC - Renovate Lobby & True Lounge	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ29	Ultra-Low Freezer Replacement Progr	UBDNRR	COLSA R&R	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ29	Ultra-Low Freezer Replacement Progr	UTDC04	Repair and Renovation	0.00	0.00	16,800.00	0.00	0.00	16,800.00
1XTJ30	Stillings - Incr Space for Catering	UTDC04	Repair and Renovation	0.00	0.00	1,430,213.92	0.00	0.00	1,430,213.92
1XTJ31	Rudman-Inst Sterilizer-Cage Washer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ32	High Voltage Circuit 12 Ext - Loop	UTDC04	Repair and Renovation	0.00	0.00	548,109.75	0.00	0.00	548,109.75
1XTJ33	Barton 111 - LPG-Natural Gas Conv	UTDC04	Repair and Renovation	0.00	0.00	230,679.01	0.00	0.00	230,679.01
1XTJ34	Field House 331B Ductless Split AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ35	Perpetuity Hall-Siding & Window Rep	UTDC04	Repair and Renovation	0.00	0.00	1,760.02	0.00	0.00	1,760.02
1XTJ36	Grounds & Roads Bathroom Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ38	Whittemore Center Fire Alarm Repl	UTDC04	Repair and Renovation	0.00	0.00	439,330.27	0.00	0.00	439,330.27
1XTJ39	Transp Garage Nat Gas Boiler Conv	UTDC04	Repair and Renovation	0.00	0.00	22,669.03	0.00	0.00	22,669.03
1XTJ40	Dimond Library Rm 220 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ41	MUB Ramp - Steel & Concrete Repairs	UTDC04	Repair and Renovation	0.00	0.00	232.50	0.00	0.00	232.50
1XTJ42	Mill Road Lot - Parking Structure	UTDC04	Repair and Renovation	0.00	0.00	1,993.03	0.00	0.00	1,993.03
1XTJ43	Walkway Improv-Kingsbury to Arts Wy	UTDC04	Repair and Renovation	0.00	0.00	58,225.54	0.00	0.00	58,225.54
1XTJ44	Whittemore-Repairs after small fire	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ45	Electrical Outage-Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ46	Edgewood Water Tank Decommission	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ47	Smith Hall - 104, 100LBA, 106 Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ48	PCAC M301-308 & M320-332 Renovation	UTDC04	Repair and Renovation	0.00	0.00	5,010.59	0.00	0.00	5,010.59
1XTJ49	T-Hall Basement Window Repairs-Repl	UTDC04	Repair and Renovation	0.00	0.00	26,555.92	0.00	0.00	26,555.92
1XTJ50	MUB Food Court Carpet Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ51	CSDC - Install Gravel Parking Area	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ52	T-School Area Heating Feasibility	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ53	Utility Line Repl HVT094 - Congreve	UTDC04	Repair and Renovation	0.00	0.00	143,942.47	0.00	0.00	143,942.47
1XTJ54	Brook Way Flood Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ55	Conant Hall - Interior Renovations	UTDC04	Repair and Renovation	0.00	0.00	1,229,646.82	0.00	0.00	1,229,646.82
1XTJ56	Horton Hall - 1st Floor Renovations	UTDC04	Repair and Renovation	0.00	0.00	1,004,380.03	0.00	0.00	1,004,380.03
1XTJ57	PCAC Art Wing Roof Safety Restraint	UTDC04	Repair and Renovation	0.00	0.00	1,650.00	0.00	0.00	1,650.00
1XTJ58	Campus Fire Damper Study	UTDC04	Repair and Renovation	0.00	0.00	30,982.38	0.00	0.00	30,982.38
1XTJ59	Utility Distr-College Rd to Nesmith	UTDC04	Repair and Renovation	0.00	0.00	23,950.00	0.00	0.00	23,950.00
1XTJ60	Utility Pole Storage Area	UTDC04	Repair and Renovation	0.00	0.00	14,750.00	0.00	0.00	14,750.00
1XTJ61	Housing Office Accessible Entrance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ62	Dimond-Conant - Remove Steam Serv	UTDC04	Repair and Renovation	0.00	0.00	75,882.25	0.00	0.00	75,882.25
1XTJ63	Housing Water Meters-Backflow Prev	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ64	Nesmith Hall-South Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	190,437.97	0.00	0.00	190,437.97
1XTJ65	Kendall Renov-403, 403A, 408 & 409	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ66	2 Leavitt - 75 KVA Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	21,000.00	0.00	0.00	21,000.00
1XTJ67	6 Leavitt-225 KVA Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	26,500.00	0.00	0.00	26,500.00
1XTJ70	T-Hall Retaining Wall - Walkway Rep	UTDC04	Repair and Renovation	0.00	0.00	15,892.50	0.00	0.00	15,892.50
1XTJ71	MUB - East Facing Roof Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ72	MUB - Granite State Room Floor Repl	UTDC04	Repair and Renovation	0.00	0.00	207,441.21	0.00	0.00	207,441.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTJ73	MUB - Food Court Heating Units	UTDC04	Repair and Renovation	0.00	0.00	48,500.00	0.00	0.00	48,500.00
1XTJ74	Field Hse Indoor Pool Lighting Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ75	MacFarlane GreenHse-Classroom Reno	UTDC04	Repair and Renovation	0.00	0.00	16,953.57	0.00	0.00	16,953.57
1XTJ76	MUB - E & W Pass Elevator Interior	UTDC04	Repair and Renovation	0.00	0.00	61,950.00	0.00	0.00	61,950.00
1XTJ77	1 Leavitt Lane - RTU-4 Replacement	UTDC04	Repair and Renovation	0.00	0.00	5,648.50	0.00	0.00	5,648.50
1XTJ78	Kingsbury-Sprinkler&HVAC Flood Repa	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ79	Horton - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	206,288.72	0.00	0.00	206,288.72
1XTJ80	Gregg Hall-Chiller Replacement	UTDC04	Repair and Renovation	0.00	0.00	14,800.00	0.00	0.00	14,800.00
1XTJ81	MUB-Strafford Spotlight & Controls	UTDC04	Repair and Renovation	0.00	0.00	38,800.00	0.00	0.00	38,800.00
1XTJ82	Rudman - Room G51 Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	1,766.61	0.00	0.00	1,766.61
1XTJ83	Ham Smith Sewer Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	43,591.16	0.00	0.00	43,591.16
1XTJ84	Hewitt Hall - Basement Level Reno	UTDC04	Repair and Renovation	0.00	0.00	391,319.39	0.00	0.00	391,319.39
1XTJ85	Field House - Install Cameras CHHS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ86	Transportation Garage Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ87	Registrar-FA-BS HUB Planning	UTDC04	Repair and Renovation	0.00	0.00	5,010.00	0.00	0.00	5,010.00
1XTJ88	CHHS Space Master Plan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ89	Arts Center Study	UTDC04	Repair and Renovation	0.00	0.00	7,722.57	0.00	0.00	7,722.57
1XTJ90	MUB - WUNH HVAC Unit Replacement	UTDC04	Repair and Renovation	0.00	0.00	145.41	0.00	0.00	145.41
1XTJ91	Morse - RM 301 Interior Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ92	Service Building -Expand Garage Bay	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ93	Morse Hall - AC2 Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ94	Browne Center - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ95	Telecom Center - Modify AC System	UTDC04	Repair and Renovation	0.00	0.00	8,175.66	0.00	0.00	8,175.66
1XTJ96	Backflow Preventer Replacements	UTDC04	Repair and Renovation	0.00	0.00	36,299.30	0.00	0.00	36,299.30
1XTJ97	Parsons Hall - Misc Repairs & Upgra	UTDC04	Repair and Renovation	0.00	0.00	335.00	0.00	0.00	335.00
1XTJ98	Jackson Landing Boat Hse - Roof Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ99	MUB - 3rd FL Split System Replace	UTDC04	Repair and Renovation	0.00	0.00	118,012.00	0.00	0.00	118,012.00
1XTK00	Central Heat Plant - Major Repairs	UTDC04	Repair and Renovation	0.00	0.00	35,860.00	0.00	0.00	35,860.00
1XTK01	MUB - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK02	Health Services -Odor Investigation	UTDC04	Repair and Renovation	0.00	0.00	570.00	0.00	0.00	570.00
1XTK03	Rudman - Enviro Room Stand-by Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK04	Gables A, B, C Boiler Installations	UTDC04	Repair and Renovation	0.00	0.00	4,354.00	0.00	0.00	4,354.00
1XTK05	Smith Hall - RM 416 Cooling	UTDC04	Repair and Renovation	0.00	0.00	20,493.00	0.00	0.00	20,493.00
1XTK06	PCAC - New Bathrooms-Music Wing	UTDC04	Repair and Renovation	0.00	0.00	8,336.01	0.00	0.00	8,336.01
1XTK07	Holloway - Blast Chiller Replacemen	UTDC04	Repair and Renovation	0.00	0.00	104,537.06	0.00	0.00	104,537.06
1XTK08	MUB - Exterior Deck Recoating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK09	Morrill Hall - Misc Repairs & Upgra	UTDC04	Repair and Renovation	0.00	0.00	870.00	0.00	0.00	870.00
1XTK10	Stoke - Financial Aid Offices Renov	UTDC04	Repair and Renovation	0.00	0.00	45,289.69	0.00	0.00	45,289.69
1XTK11	Moiles House - Demolition	UTDC04	Repair and Renovation	0.00	0.00	67,546.57	0.00	0.00	67,546.57
1XTK12	Kingman Farmhouse Disposal	UTDC04	Repair and Renovation	0.00	0.00	8,240.00	0.00	0.00	8,240.00
1XTK13	UNHM Mechanical Technology Lab	UTDC04	Repair and Renovation	0.00	0.00	214,013.78	0.00	0.00	214,013.78
1XTK14	Forest Park Playgrounds and Fencing	UTDC04	Repair and Renovation	0.00	0.00	2,160.00	0.00	0.00	2,160.00
1XTK15	Burley-Demerritt Org Dairy - Paving	UTDC04	Repair and Renovation	0.00	0.00	7,000.00	0.00	0.00	7,000.00
1XTK16	Morrill Hall - Rm 109 Renovation	UTDC04	Repair and Renovation	0.00	0.00	76,561.81	0.00	0.00	76,561.81
1XTK17	MUB -Granite State Rm Exterior Deck	UTDC04	Repair and Renovation	0.00	0.00	1,210.00	0.00	0.00	1,210.00
1XTK18	Spaulding - Upgrades to Room 231	UTDC04	Repair and Renovation	0.00	0.00	56,234.39	0.00	0.00	56,234.39
1XTK19	PCAC - D22 Carpet Replacement	UTDC04	Repair and Renovation	0.00	0.00	15,683.00	0.00	0.00	15,683.00
1XTK20	Mendums Pond -Pavillion Replacement	UTDC04	Repair and Renovation	0.00	0.00	38,324.10	0.00	0.00	38,324.10
1XTK21	PCAC Stone Wall Repoint and Repair	UTDC04	Repair and Renovation	0.00	0.00	32,000.00	0.00	0.00	32,000.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTK22	Nesmith Hall Interior Stair Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,166.05	0.00	0.00	6,166.05
1XTK23	Woodsides ABC - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	37,730.68	0.00	0.00	37,730.68
1XTK24	Keener Dairy - High Tunnels	UTDC04	Repair and Renovation	0.00	0.00	108,540.00	0.00	0.00	108,540.00
1XTK25	NH Hall - Rm 108 Renovations	UTDC04	Repair and Renovation	0.00	0.00	24,183.17	0.00	0.00	24,183.17
1XTK26	Morse Hall - Rm 371 Space Reconfig	UTDC04	Repair and Renovation	0.00	0.00	35,520.00	0.00	0.00	35,520.00
1XTK27	Putnam - Electrical Rep & Syst Mods	UTDC04	Repair and Renovation	0.00	0.00	15,000.00	0.00	0.00	15,000.00
1XTK29	8 Spinney Lane Demolition	UTDC04	Repair and Renovation	0.00	0.00	75,237.01	0.00	0.00	75,237.01
1XTK31	Health Serv - Physical Reorg of Ser	UTDC04	Repair and Renovation	0.00	0.00	652,038.28	0.00	0.00	652,038.28
1XTK32	Paul College - Rm G35 Remove Store	UTDC04	Repair and Renovation	0.00	0.00	5,545.38	0.00	0.00	5,545.38
1XTK33	James Hall - Autoclave Repl Rm 185	UTDC04	Repair and Renovation	0.00	0.00	45,097.64	0.00	0.00	45,097.64
1XTK34	10 West Edge-Lactation Room	UTDC04	Repair and Renovation	0.00	0.00	35,340.58	0.00	0.00	35,340.58
1XTK35	Morse Hall-RM 121 Lactation Room	UTDC04	Repair and Renovation	0.00	0.00	31,761.56	0.00	0.00	31,761.56
1XTK36	Thompson Hall - Replace Furniture	UTDC04	Repair and Renovation	0.00	0.00	27,159.40	0.00	0.00	27,159.40
1XTK37	T-Hall - HHW Zone Valves & Piping	UTDC04	Repair and Renovation	0.00	0.00	43,025.20	0.00	0.00	43,025.20
1XTK38	Utility HHW Repl HVT056 to HVT059	UTDC04	Repair and Renovation	0.00	0.00	35,500.00	0.00	0.00	35,500.00
1XTK39	Presidents Hse-Foundation Drainage	UTDC04	Repair and Renovation	0.00	0.00	23,424.00	0.00	0.00	23,424.00
1XTK40	NEC - Strafford Ave Water Valve Rep	UTDC04	Repair and Renovation	0.00	0.00	12,354.66	0.00	0.00	12,354.66
1XTK41	MUB - Magnetic Fire Door Install	UTDC04	Repair and Renovation	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1XTK42	Holloway - Euro Kitchen Gasline Rep	UTDC04	Repair and Renovation	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1XTK43	1 Leavitt Lane - Rm 123 Renovation	UTDC04	Repair and Renovation	0.00	0.00	21,384.00	0.00	0.00	21,384.00
1XTK45	Old Dairy Barn - Demolition	UTDC04	Repair and Renovation	0.00	0.00	87,823.29	0.00	0.00	87,823.29
1XTK46	Conant Hall - RTU Main Coil Replace	UTDC04	Repair and Renovation	0.00	0.00	16,501.58	0.00	0.00	16,501.58
1XTK47	Public Safety Complex Studies	UTDC04	Repair and Renovation	0.00	0.00	7,889.10	0.00	0.00	7,889.10
1XTK48	Parsons North Wing Fan Perf Improv	UTDC04	Repair and Renovation	0.00	0.00	3,443.34	0.00	0.00	3,443.34
1XTK49	Nesmith - Sewer Rep & Bathroom Reno	UTDC04	Repair and Renovation	0.00	0.00	20,220.00	0.00	0.00	20,220.00
1XTK50	Browne Center - Install Heat Pumps	UTDC04	Repair and Renovation	0.00	0.00	16,050.00	0.00	0.00	16,050.00
1XTK52	Field House - New Ski Locker Room	UTDC04	Repair and Renovation	0.00	0.00	9,500.00	0.00	0.00	9,500.00
1XTK53	MacFarlane Greenhse - #1 & #8 Demo	UTDC04	Repair and Renovation	0.00	0.00	500.00	0.00	0.00	500.00
1XTK54	Boulder Field - Temporary Entrance	UTDC04	Repair and Renovation	0.00	0.00	2,580.00	0.00	0.00	2,580.00
1XTK55	Rudman - Replace Condensate Skid	UTDC04	Repair and Renovation	0.00	0.00	49,059.86	0.00	0.00	49,059.86
1XTK56	Gregg - Basement Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	29,303.73	0.00	0.00	29,303.73
1XTK57	Field House Steam to DHW Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	15,700.00	0.00	0.00	15,700.00
1XTK58	Gables A,B,C - Repl EPDM Roof Tops	UTDC04	Repair and Renovation	0.00	0.00	25,500.00	0.00	0.00	25,500.00
1XTK59	Stoke Hall - Elevator Upgrade	UTDC04	Repair and Renovation	0.00	0.00	3,915.00	0.00	0.00	3,915.00
1XTK60	Gables ABC - Boiler Plant Replace	UTDC04	Repair and Renovation	0.00	0.00	30,905.00	0.00	0.00	30,905.00
1XTK61	Williamson - Drainage Improve & Rep	UTDC04	Repair and Renovation	0.00	0.00	20,444.00	0.00	0.00	20,444.00
1XTK62	James Hall - Replace Heat Exchanger	UTDC04	Repair and Renovation	0.00	0.00	6,900.00	0.00	0.00	6,900.00
1XTK63	New England Center Misc Rep & Upg	UTDC04	Repair and Renovation	0.00	0.00	2,575.00	0.00	0.00	2,575.00
1XTK64	Minor Roofing Repairs and Repl	UTDC04	Repair and Renovation	0.00	0.00	4,567.00	0.00	0.00	4,567.00
1XTK65	Kingman Main Lab -Install Generator	UTDC04	Repair and Renovation	0.00	0.00	33,320.00	0.00	0.00	33,320.00
1XTK67	Transit - Install Charging Stations	UTDC04	Repair and Renovation	0.00	0.00	8,306.68	0.00	0.00	8,306.68
1XTK68	Dimond Library - Compressor Rebuild	UTDC04	Repair and Renovation	0.00	0.00	52,976.00	0.00	0.00	52,976.00
1XTK71	10 Pettee Brook Addt Lease Fit Out	UTDC04	Repair and Renovation	0.00	0.00	16,075.00	0.00	0.00	16,075.00
1XTK73	CSDC- Roof and Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	30,014.70	0.00	0.00	30,014.70
1XTK76	MUB - Strafford Room Chillers-AHU's	UTDC04	Repair and Renovation	0.00	0.00	28,357.50	0.00	0.00	28,357.50
1XTK77	11 Brook Way Decommissioning	UTDC04	Repair and Renovation	0.00	0.00	140.00	0.00	0.00	140.00
1XTK78	Huddleston Hall - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	23,781.00	0.00	0.00	23,781.00
1XTK79	Rudman Hall - Replace ARO Autoclave	UTDC04	Repair and Renovation	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1XTK80	Parking Lot Pay & Display Installs	UTDC04	Repair and Renovation	0.00	0.00	2,120.00	0.00	0.00	2,120.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Funds Not Coded to Fgrpmaj Attribute									
Instruction									
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	10,974.50	2,644.18	38,388.76	0.00	0.00	52,007.44
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	0.00	0.00	171,995.42	0.00	0.00	171,995.42
1DDCC1	PI Craig T. Chapman	UDCHTC	PI Craig T. Chapman	0.00	0.00	118,192.12	0.00	0.00	118,192.12
1DDEL1	PI Elena A. Long	UDPHL	PI Elena A. Long	1,860.00	0.00	120,106.24	0.00	0.00	121,966.24
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	5,427.72	0.00	6,478.28	0.00	0.00	11,906.00
1DDMK1	PI Mehmet Kayaalp	UDEEMK	PI Mehmet Kayaalp	0.00	0.00	4,200.39	0.00	0.00	4,200.39
***Total Instruction				18,262.22	2,644.18	459,361.21	0.00	0.00	480,267.61
Research & Sponsored Programs									
14NI14	VFRP: Child & Family Poverty	UACPMT	PI Beth Mattingly	25,276.25	7,051.97	5,857.44	0.00	0.00	38,185.66
15CB33	CS Salary Cap	UBMCDW	PI Don Wojchowski	1,269.24	99.00	0.00	0.00	0.00	1,368.24
15P203	CRRRC 5-Year Grant Prog Inc	UDCENK	PI Nancy Kinner	0.00	0.00	60,697.27	0.00	0.00	60,697.27
15P204	Educational Talent Search Prog Inc	UGTALS	Talent Search	0.00	0.00	985.00	0.00	0.00	985.00
193345	Stress Erythropeiosis	UBMCDW	PI Don Wojchowski	76,576.22	28,419.82	72,479.07	0.00	0.00	177,475.11
***Total Research & Sponsored Programs				103,121.71	35,570.79	140,018.78	0.00	0.00	278,711.28
Operations and Maintenance									
1XTK44	Woodside Apts A-C - Loop Paving	UTDC04	Repair and Renovation	0.00	0.00	12,950.00	0.00	0.00	12,950.00
***Total Operations and Maintenance				0.00	0.00	12,950.00	0.00	0.00	12,950.00
Student Financial Aid									
14ZW43	Freedom Cafe	UUCWSP	College Work Study Program	1,821.25	0.00	0.00	0.00	0.00	1,821.25
***Total Student Financial Aid				1,821.25	0.00	0.00	0.00	0.00	1,821.25
No Program Code Assigned									
14NI15	Use of Transmission Line ROW	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NI67	Backbone Support	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NI68	Epinephrine Auto-Injector 2018	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14UD04	Reducing Legal Risks	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
15CB14	PnET-CN Model Enhancement C-S	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
181076	Asynchronous Sampling Engine	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
1DASIM	Sustainability-SIMAP	UADSUS	Sustainability Institute	0.00	0.00	243.27	0.00	0.00	243.27
***Total No Program Code Assigned				0.00	0.00	243.27	0.00	0.00	243.27
**Total Funds Not Coded to Fgrpmaj Attribute				123,205.18	38,214.97	612,573.26	0.00	0.00	773,993.41
*Total 1D - UNH - Durham				207,869,800.95	67,982,052.67	137,759,399.01	6,202,368.18	34,180,165.12	453,993,785.93

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UH000	UNH Law Educational & General	UHA348	PI-Tonya Evans	0.00	0.00	3,467.05	0.00	0.00	3,467.05
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	2,270.43	0.00	0.00	2,270.43
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	571.91	0.00	0.00	571.91
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	440.00	0.00	0.00	440.00
1UH000	UNH Law Educational & General	UHA357	PI-Ryan Vacca	0.00	0.00	1,775.75	0.00	0.00	1,775.75
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	1,706.63	0.00	0.00	1,706.63
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	125.00	0.00	0.00	125.00
1UH000	UNH Law Educational & General	UHA361	PI Lucy Hodder	0.00	0.00	1,129.02	0.00	0.00	1,129.02
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	1,615.52	0.00	0.00	1,615.52
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	1,857.95	0.00	0.00	1,857.95
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	1,329.30	0.00	0.00	1,329.30
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	779.12	0.00	0.00	779.12
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	309.27	0.00	0.00	309.27
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	2,440.47	0.00	0.00	2,440.47
1UH000	UNH Law Educational & General	UHA371	PI Nicholson Price	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA372	PI Behzad Mirhashem	0.00	0.00	544.05	0.00	0.00	544.05
1UH000	UNH Law Educational & General	UHA425	UNHL-IP LawMeets	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	100,566.95	32,645.59	0.00	0.00	0.00	133,212.54
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD213	UNHL Inst for Health Law and Ethics	0.00	0.00	502.38	0.00	0.00	502.38
1UH000	UNH Law Educational & General	UHD215	UNHL Sports and Entertainment Law	1,500.00	126.00	0.00	0.00	0.00	1,626.00
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	64,514.64	25,262.68	951.79	0.00	0.00	90,729.11
***Total Instruction				2,750,127.34	936,723.46	126,800.67	0.00	0.00	3,813,651.47
Research & Sponsored Programs									
13J071	2014 Contract Attorney Svcs	UHA364	PI Peter Wright	0.00	0.00	0.00	0.00	0.00	0.00
13J071	2014 Contract Attorney Svcs	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
13Z141	NH Judicial Council	UHA372	PI Behzad Mirhashem	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
14NF30	Rudman Summer Fellows	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	0.00	0.00	8,667.62	0.00	0.00	8,667.62
***Total Research & Sponsored Programs				0.00	0.00	8,667.62	0.00	0.00	8,667.62
Academic Support									
14NE23	Peterson Grant	UHG590	Rudman Center Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHD310	UNHL Library	0.00	0.00	165.68	0.00	0.00	165.68
1DH321	UNHL Strategic Reserve Allotments	UHD512	UNHL Dean's Office Operations	0.00	0.00	549.39	0.00	0.00	549.39
1DHADJ	UNH Law IDES Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD310	UNHL Library	405,982.83	151,907.23	596,364.06	0.00	0.00	1,154,254.12
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	247,262.93	96,510.63	11,954.64	0.00	0.00	355,728.20

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UH000	UNH Law Educational & General	UHG547	UNHL Faculty Sponsored Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	146,618.32	55,111.54	859.92	0.00	0.00	202,589.78
1UHADJ	UNH Law Unrestricted Adjustments	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				799,864.08	303,529.40	609,893.69	0.00	0.00	1,713,287.17
Student Services									
1DH430	UNHL - Craig Fellowships	UHA430	UNHL Career Services	3,252.12	273.18	0.00	0.00	0.00	3,525.30
1DH450	International Recruitment-Law	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH814	UNHL Barrister's Ball	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH815	UNHL Black Law Students Assoc	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH816	UNHL SELS	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH817	UNHL Federalist Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH819	UNHL Hillel	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH822	UNHL J. Reuben Clark Law Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH823	UNHL Lambda Law	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH825	UNHL LES	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH826	UNHL SALSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH828	UNHL PAD	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH832	UNHL SBA	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	16,856.19	0.00	0.00	16,856.19
1DH834	UNHL SIPLA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH835	UNHL Sports Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH836	UNHL Spouses Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH837	CTSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH838	UNHL UNH Golf Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH839	UNHL Teen Court	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH840	UNHL WLSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH842	UNHL Public Interest Coalition	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH845	The National Lawyers Guild	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH846	The Chamber Music Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH848	Pond Hockey	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH849	UNHL Federal Bar Association	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GH201	Daniel Webster Scholars Program	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1GH206	UNH Law - Rudman Fellows Program	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	0.00	0.00	7,405.58	0.00	0.00	7,405.58
1GH20B	UNHL Financial Aid Gifts	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH20D	UNHL Admissions Gifts	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	95,539.65	37,414.38	19,159.72	0.00	0.00	152,113.75
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	6,015.78	0.00	0.00	6,015.78
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	77.51	0.00	0.00	77.51
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	2,351.87	0.00	0.00	2,351.87

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
Student Financial Aid									
1LH430	UNHL Perk Publ Defender 15 Pct Canc	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH432	UNHL Perk Family Services Cancelatn	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH434	UNHL Perkins Loans: Principal Adj	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH435	UNHL Perkins Law Enforc Cancel	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH436	UNHL Perkins Military Duty Cancel	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH438	UNHL Perkins Interest Cancel	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	2,893.00	0.00	0.00	2,893.00
Plant Funds									
Operations and Maintenance									
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	78,284.93	0.00	0.00	78,284.93
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	71,902.71	0.00	0.00	71,902.71
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(46,923.00)	0.00	0.00	(46,923.00)
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	103,264.64	0.00	0.00	103,264.64
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	399,918.24	399,918.24
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	43,915.91	43,915.91
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	443,834.15	443,834.15
**Total Plant Funds				0.00	0.00	103,264.64	0.00	443,834.15	547,098.79
*Total 1H - UNH School of Law				4,567,239.60	1,391,979.43	1,945,551.10	192,423.00	443,834.15	8,541,027.28

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	(2,587.50)	(189.00)	895.28	0.00	0.00	(1,881.22)
1UM050	UNHM Education and General	UMSECS	Security Studies	171,657.42	67,804.63	1,003.20	0.00	0.00	240,465.25
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				4,215,559.44	1,341,083.13	473,398.94	0.00	0.00	6,030,041.51
Research & Sponsored Programs									
13R211	NHIRC: Rooftop Snow Measure	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147520	UNHM S-STEM	UMCISO	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
147520	UNHM S-STEM	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14B989	Education & Workforce Develop	UMDEAN	UNHM Dean's Office	36,507.06	15,296.35	23,943.95	0.00	0.00	75,747.36
14B990	BioFabUSA Biomanufacturing	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMDPMS	PI Mihaela Sabin	0.00	0.00	7,270.17	0.00	0.00	7,270.17
14UB98	Anxiety Disorders in Pediatric	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMPKDM	PI Kyle MacLea	8,500.00	415.00	20,894.24	0.00	0.00	29,809.24
14UC41	NH-INBRE Yeast Prion Biology	UMSCIO	Science	(5,797.00)	(204.17)	(3,000.58)	0.00	0.00	(9,001.75)
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15C941	NHIRC: Rooftop Snow Measure - CS	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
15CB37	Cost Share Education & Workforce	UMDEAN	UNHM Dean's Office	58,947.41	24,474.53	35,073.77	0.00	0.00	118,495.71
***Total Research & Sponsored Programs				98,157.47	39,981.71	84,181.55	0.00	0.00	222,320.73
Academic Support									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	131.11	0.00	0.00	131.11
1DMGPO	UNHM Quasi Endowment Payout Fund	UMCMNO	Communication	0.00	0.00	12,571.96	0.00	0.00	12,571.96
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	7,039.00	0.00	0.00	7,039.00
1DMITR	IT Reserve	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMWM				0.00	0.00	0.00	0.00	0.00	0.00
C	White Mtn CC Initiative	UMWMCC	White Mtn Comm college						
1GM006	UNHM Unrestricted Contributions	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	1,453.00	0.00	0.00	1,453.00
1GM009	UNHM Smyth Inst Award	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMMKTG	UNHM Marketing	0.00	0.00	300.00	0.00	0.00	300.00
1GM012	UNHM Library and Technical Fund	UMLIBY	Library & Media Services	0.00	0.00	180.00	0.00	0.00	180.00
1GM016	STEM Gift Fund	UMCISO	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	1,275.00	0.00	0.00	1,275.00
1GM018	Sidore Lecture Series	UMDEAN	UNHM Dean's Office	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1GM018	Sidore Lecture Series	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM022	Illumination Engineering Gifts	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	125.00	0.00	0.00	125.00

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GM131	Agnes M. Lindsay STEM Fellowship	UMSDLO	STEM Discovery Lab - Manchester	150.00	12.60	468.57	0.00	0.00	631.17
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	175,469.99	67,172.16	137,125.83	0.00	0.00	379,767.98
1UM050	UNHM Education and General	UMBUSS	Business Office	153,178.82	56,002.31	5,784.07	0.00	0.00	214,965.20
1UM050	UNHM Education and General	UMCCTR	Career Center	0.00	0.00	278.43	0.00	0.00	278.43
1UM050	UNHM Education and General	UMCOLR	College Relations	49,521.93	19,356.64	8,894.19	0.00	0.00	77,772.76
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	290,772.52	98,779.39	112,233.72	0.00	0.00	501,785.63
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	159,461.47	57,969.24	12,804.37	0.00	0.00	230,235.08
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	224,367.69	71,259.60	62,941.49	0.00	0.00	358,568.78
1UM050	UNHM Education and General	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,054,922.42	370,719.94	363,605.74	0.00	0.00	1,789,248.10
Student Services									
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	34,014.57	13,435.82	4,206.46	0.00	0.00	51,656.85
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	8,779.11	0.00	56,145.51	0.00	0.00	64,924.62
1GM010	Barnes & Noble Scholarship Fund	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GM025	Richard Freed Student Enrichment Fu	UMDEAN	UNHM Dean's Office	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GM130	Cadence World Wide Program Fund	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMCISO	Computer Science	0.00	0.00	132.58	0.00	0.00	132.58
1GMWIT	Women in Information Technology	UMSCIO	Science	200.00	16.80	0.00	0.00	0.00	216.80
1GMWIT	Women in Information Technology	UMSDLO	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	178,354.29	55,385.27	80,959.31	0.00	0.00	314,698.87
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	1,377.24	0.00	0.00	1,377.24
1UM050	UNHM Education and General	UMCOUN	Counseling Department	180,358.27	66,720.51	5,632.27	0.00	0.00	252,711.05
1UM050	UNHM Education and General	UMDISA	Disability Services	6,432.70	540.34	1,545.00	0.00	0.00	8,518.04
1UM050	UNHM Education and General	UMFINA	Financial Aid	76,467.05	28,973.90	2,506.54	0.00	0.00	107,947.49
1UM050	UNHM Education and General	UMFYEX	First Year Experience	95,609.53	29,254.05	17,656.57	0.00	0.00	142,520.15
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	878.75	0.00	0.00	878.75
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	1,557.50	0.00	120,726.34	0.00	0.00	122,283.84
1UM050	UNHM Education and General	UMORTN	Orientation	0.00	0.00	8,043.52	0.00	0.00	8,043.52
1UM050	UNHM Education and General	UMREGS	Registrars Office	109,822.66	42,611.41	1,335.20	0.00	0.00	153,769.27
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	3,783.39	0.00	1,915.64	0.00	0.00	5,699.03
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	72,965.43	26,710.00	3,639.55	0.00	0.00	103,314.98
1WM106	UNHM - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				768,344.50	263,648.10	308,700.48	0.00	0.00	1,340,693.08
Institutional Support									
1DMETC	Emerging Technology Center	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	125,814.88	48,499.54	3,623.70	0.00	0.00	177,938.12
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	1,368.00	114.76	5,693.33	0.00	0.00	7,176.09
1UM050	UNHM Education and General	UMMRMC	UNHM Responsibility Center	0.00	0.00	1,403,042.52	0.00	0.00	1,403,042.52

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University System of New Hampshire
Fund/Org Detail of Operating Expenditures by Function
As of Fiscal Year 2018 Fiscal Period 09

#RECURSIVE

1M - UNH - Manchester

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds						
No Program Code Assigned						
**Total Plant Funds	0.00	0.00	27,548.39	0.00	669,400.83	696,949.22
*Total 1M - UNH - Manchester	6,519,820.75	2,154,522.59	4,713,414.07	86,049.83	669,400.83	14,143,208.07

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
54ZADJ	KSC P1 Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(16,695.00)	0.00	0.00	(16,695.00)
5DA104	Faculty Development	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	15,895.53	0.00	0.00	15,895.53
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	158,968.15	57,683.01	509,865.03	0.00	0.00	726,516.19
5DA110	Global Education Office (GEO)	KCCHUR	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADACE	ACES Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	83,251.16	18,044.32	40,952.69	0.00	0.00	142,248.17
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	449.57	37.78	13,527.89	0.00	0.00	14,015.24
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	449.57	37.78	14,709.88	0.00	0.00	15,197.23
5DA118	Grants Office Indirect Recoveries	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	KACADM	Associate VP Academic Affairs	0.00	0.00	20,235.85	0.00	0.00	20,235.85
5DF111	IT Replacement Equipment	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	9,635.30	0.00	0.00	9,635.30
5DH100	Theatre & Dance Designated Fund	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5DH102	Music Performance	KHJMUS	Music	1,200.00	100.80	3,761.13	0.00	0.00	5,061.93
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	30,828.77	2,590.11	9,532.75	0.00	0.00	42,951.63
5DH110	World War II Symposium	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DH111	Summer Reading Program	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England ACDFR Regional Conf	KHNTAD	Theatre & Dance	0.00	0.00	166.72	0.00	0.00	166.72
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	1,174.76	0.00	0.00	1,174.76
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	KHCENG	English	0.00	0.00	40.16	0.00	0.00	40.16
5DJ120	Athletics Sports Camps	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	85,285.02	7,163.94	92,162.51	0.00	0.00	184,611.47
5DP102	Manufacturing Enterprise Class	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	1,021.64	0.00	0.00	1,021.64
5DP104	Diet Internship	KPCHSC	Health Science	91,870.38	27,468.97	5,395.92	0.00	0.00	124,735.27
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5DP113	Diverse Voices	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP117	Biodiesel Operations	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
5DP119	KSC Nursing Program	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5DP124	Education Indirect Cost	KPAADM	Professional Studies Div-Admin	300.00	25.20	0.00	0.00	0.00	325.20
5DS100	Sciences-Int Designated	KSBBSB	Biology	0.00	0.00	517.70	0.00	0.00	517.70
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	4,255.88	0.00	0.00	4,255.88
5DS103	Cartography	KSHGSC	Geography	0.00	0.00	620.76	0.00	0.00	620.76
5DS108	Geographic Alliance	KSHGSC	Geography	0.00	0.00	288.00	0.00	0.00	288.00
5DS110	Stable Isotope and Spectrometry	KSBBSB	Biology	0.00	0.00	473.55	0.00	0.00	473.55

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5GS119	Small Business Institute Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	148,452.74	12,470.04	685.17	0.00	0.00	161,607.95
5U0000	Keene General Operating	KACWRT	Writing Center	36,230.42	1,884.49	2,997.98	0.00	0.00	41,112.89
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	252,534.17	69,578.72	57,648.36	0.00	0.00	379,761.25
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	119,651.76	10,050.72	1,255.08	0.00	0.00	130,957.56
5U0000	Keene General Operating	KFARES	Institutional Research	125,217.38	49,460.81	8.60	0.00	0.00	174,686.79
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	0.00	0.00	108,800.48	0.00	0.00	108,800.48
5U0000	Keene General Operating	KHBART	Art	864,690.09	283,124.74	39,875.05	0.00	0.00	1,187,689.88
5U0000	Keene General Operating	KHCENG	English	704,818.84	259,135.53	2,476.36	0.00	0.00	966,430.73
5U0000	Keene General Operating	KHDHST	History	569,889.04	210,909.48	1,332.20	0.00	0.00	782,130.72
5U0000	Keene General Operating	KHEMDR	Modern Languages	508,238.39	162,601.90	3,868.96	0.00	0.00	674,709.25
5U0000	Keene General Operating	KHFAMS	American Studies	30,836.90	4,640.09	653.65	0.00	0.00	36,130.64
5U0000	Keene General Operating	KHJMUS	Music	979,952.90	278,117.34	25,692.94	0.00	0.00	1,283,763.18
5U0000	Keene General Operating	KHMFMS	Film Studies	573,972.70	182,294.13	32,631.23	0.00	0.00	788,898.06
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	474,139.06	142,865.00	10,473.77	0.00	0.00	627,477.83
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	717,901.19	245,660.42	2,106.28	0.00	0.00	965,667.89
5U0000	Keene General Operating	KHPJRN	Journalism	345,490.43	130,400.42	7,800.15	0.00	0.00	483,691.00
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	142,376.45	40,496.74	2,085.77	0.00	0.00	184,958.96
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	208,493.48	74,675.27	1,785.74	0.00	0.00	284,954.49
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	34,345.42	2,858.95	69,187.72	0.00	0.00	106,392.09
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	0.00	0.00	11,025.99	0.00	0.00	11,025.99
5U0000	Keene General Operating	KPBESE	Education	937,910.38	331,360.00	9,570.35	0.00	0.00	1,278,840.73
5U0000	Keene General Operating	KPCHSC	Health Science	727,048.27	248,857.18	7,363.90	0.00	0.00	983,269.35
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	545,717.94	180,905.60	28,096.28	0.00	0.00	754,719.82
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	469,888.59	138,607.00	4,602.83	0.00	0.00	613,098.42
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	34,881.64	10,856.85	8,369.42	0.00	0.00	54,107.91
5U0000	Keene General Operating	KPETGS	TEGS	170,058.45	56,420.43	20,242.28	0.00	0.00	246,721.16
5U0000	Keene General Operating	KPFPED	Physical Education	625,502.49	232,507.79	5,506.08	0.00	0.00	863,516.36
5U0000	Keene General Operating	KPGCDC	Child Development Center	419,292.04	146,612.50	14,542.65	0.00	0.00	580,447.19
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	266,315.90	93,759.35	131.78	0.00	0.00	360,207.03
5U0000	Keene General Operating	KPLNUR	Nursing Program	133,688.10	133,966.34	50,554.09	0.00	0.00	568,208.53
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	135,086.23	28,701.99	155,525.48	0.00	0.00	319,313.70
5U0000	Keene General Operating	KSBBS	Biology	668,489.95	242,236.45	17,019.16	0.00	0.00	927,745.56
5U0000	Keene General Operating	KSCCSC	Chemistry	583,192.60	213,536.23	11,717.13	0.00	0.00	808,445.96
5U0000	Keene General Operating	KSDUSC	Computer Science	378,082.30	138,185.63	3,531.15	0.00	0.00	519,799.08
5U0000	Keene General Operating	KSEESC	Economics	305,094.68	114,766.81	2,343.33	0.00	0.00	422,204.82
5U0000	Keene General Operating	KSFNSC	Environmental Studies	416,511.98	137,256.64	6,873.17	0.00	0.00	560,641.79
5U0000	Keene General Operating	KSGRSC	Geology	112,691.09	33,403.19	1,223.10	0.00	0.00	147,317.38
5U0000	Keene General Operating	KSHGSC	Geography	334,607.07	123,695.25	6,441.24	0.00	0.00	464,743.56
5U0000	Keene General Operating	KSJTSC	Management	582,545.71	207,565.63	4,690.66	0.00	0.00	794,802.00
5U0000	Keene General Operating	KSKMSC	Mathematics	720,591.95	244,185.57	3,193.84	0.00	0.00	967,971.36
5U0000	Keene General Operating	KSMHSC	Physics	190,430.59	53,143.50	3,061.81	0.00	0.00	246,635.90
5U0000	Keene General Operating	KSNPSC	Political Science	267,566.39	105,329.39	1,210.75	0.00	0.00	374,106.53
5U0000	Keene General Operating	KSPYSC	Psychology	859,824.51	304,179.55	7,695.09	0.00	0.00	1,171,699.15
5U0000	Keene General Operating	KSQSSG	Sociology	806,172.22	294,495.30	3,247.51	0.00	0.00	1,103,915.03
5U0000	Keene General Operating	KSRSSC	Social Sciences Program	6,670.01	2,480.95	152.80	0.00	0.00	9,303.76
5U0000	Keene General Operating	KSSTEM	Sciences -STEM	77,499.94	1,197.24	23,907.50	0.00	0.00	102,604.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
55C117	CS-OSHA Conslt 10-15 to 9-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C118	CS-Biodiesel PM Expsr 9-13 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C119	CS-Air Plltn&Hmn Health 10-15to4-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C121	CS-SBDC 1-1-16 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	10,223.38	2,935.86	172.94	0.00	0.00	13,332.18
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	KPAADM	Professional Studies Div-Admin	11,630.00	907.14	4,731.70	0.00	0.00	17,268.84
55C124	CS-NH 2016-2017 Alliance 9-16-11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C126	CS-SBDC 01-01-2017 to 12-31-2017	KSAADM	Sciences Div-Admin	6,041.11	952.92	161.60	0.00	0.00	7,155.63
55C127	CS Harris Center 4-17 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C129	CS-Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	43,302.05	0.00	0.00	0.00	0.00	43,302.05
55C131	CS-OSHA Consultation Portion FFY18	KPAADM	Professional Studies Div-Admin	11,443.30	4,794.79	4,699.23	0.00	0.00	20,937.32
566003	Air Plltn & Human Hlth 10-15 - 4-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
584026	Aspire	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584147	Job Locator 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	KABUPW	Upward Bound - begin 06/07	0.00	0.00	10.03	0.00	0.00	10.03
584153	Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	26,598.63	11,017.52	3,683.65	0.00	0.00	41,299.80
584160	Upward Bound Yr. 1 6-17 to 5-18	KABUPW	Upward Bound - begin 06/07	144,789.74	47,546.33	99,452.10	0.00	0.00	291,788.17
584161	Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	107,186.48	41,985.42	18,637.23	0.00	0.00	167,809.13
584162	UBMS, Year 1, 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	KABUPW	Upward Bound - begin 06/07	30,463.69	12,126.95	9,912.47	0.00	0.00	52,503.11
593001	Suicide Intervention9/05-9/06	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
593005	RNA Polymerase V 8-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-20	KSBASC	Biology	9,784.46	2,463.09	7,644.79	0.00	0.00	19,892.34
5D0ADJ	KSC Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	2,400.00	201.60	219.61	0.00	0.00	2,821.21
5U0000	Keene General Operating	KAAGRT	Grants Office	191,360.99	75,413.64	15,551.82	0.00	0.00	282,326.45
5U0000	Keene General Operating	KABASP	Aspire-begin 9/07	34,522.32	13,544.05	5,323.61	0.00	0.00	53,389.98
5U0ADJ	KSC Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				1,251,662.39	376,612.07	399,546.40	0.00	0.00	2,027,820.86

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	37,380.51	0.00	0.00	37,380.51
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	850.00	71.40	1,092.31	0.00	0.00	2,013.71
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,000.00	0.00	0.00	2,000.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	2,250.00	0.00	0.00	2,250.00
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	13,298.00	0.00	0.00	13,298.00
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,000.00	0.00	0.00	5,000.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	2,695.48	0.00	0.00	2,695.48
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	1,400.00	0.00	0.00	1,400.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH137	Landau Gift Fund	KHSHGS	Holocaust & Genocide Studies	2,422.32	30.06	0.00	0.00	0.00	2,452.38
5GH139	Calhoun, R & J Thorne-Sagendorph Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH144	Nona Fienberg Literary Award Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	1,175.00	98.70	56,551.60	0.00	0.00	57,825.30
5GH146	Robert S. Neuman Memorial Fund	KHRTHR	Thorne Art Gallery	715.14	60.07	11,398.78	0.00	0.00	12,173.99
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	4,852.50	407.61	28,848.30	0.00	0.00	34,108.41
5GL101	Cohen Center General Gift	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	3,524.00	0.00	0.00	3,524.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,234.70	0.00	0.00	1,234.70
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	16,911.54	6,680.16	8,060.41	0.00	0.00	31,652.11
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	966.25	81.17	6,197.65	0.00	0.00	7,245.07
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	5,300.00	0.00	0.00	5,300.00
5GP105	Special Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP138	AIANH Kahn for Adv. of Architecture	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDCON	Construction Safety	105.00	8.82	0.00	0.00	0.00	113.82
5GP139	Construction Safety Ctr AGCERF	KPDTDS	TDS (Technology Design & Safety)	4,585.00	385.17	0.00	0.00	0.00	4,970.17
5GP140	Construction Safety Major Gift Fund	KPDCON	Construction Safety	3,900.00	327.60	0.00	0.00	0.00	4,227.60
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	55,942.33	22,097.28	0.00	0.00	0.00	78,039.61
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	24,825.67	2,085.45	2,849.54	0.00	0.00	29,760.66
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	333,686.84	122,437.50	27,725.39	0.00	0.00	483,849.73
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	475.00	0.00	0.00	475.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	4,072.96	342.13	3,518.48	0.00	0.00	7,933.57
5U0000	Keene General Operating	KAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	95,950.00	37,900.25	1,833.61	0.00	0.00	135,683.86
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	66,500.23	25,264.62	3,654.45	0.00	0.00	95,419.30
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	82,356.49	29,118.44	6,635.74	0.00	0.00	118,110.67
5U0000	Keene General Operating	KACHNR	Honors Program	3,456.84	290.44	1,588.03	0.00	0.00	5,335.31
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	5,166.78	434.01	0.00	0.00	0.00	5,600.79
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	539,596.51	194,865.48	329,243.62	0.00	0.00	1,063,705.61
5U0000	Keene General Operating	KGANEA	NEASC	0.00	0.00	4,568.22	0.00	0.00	4,568.22

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ101	NCAA Athletics/Recreation	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSP1	Sports Information	58,804.19	17,016.69	6,286.42	0.00	0.00	82,107.30
5DJ101	NCAA Athletics/Recreation	KFBPUR	Purchasing	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	58,148.10	22,968.47	11,784.23	0.00	0.00	92,900.80
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	4,090.00	343.56	1,788.31	0.00	0.00	6,221.87
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	24,180.40	5,960.47	182,083.70	0.00	0.00	212,224.57
5DJ101	NCAA Athletics/Recreation	KJBMXX	Men's Lacrosse	38,785.39	14,195.14	9,469.45	0.00	0.00	62,449.98
5DJ101	NCAA Athletics/Recreation	KJBMXX	Men's Baseball	47,245.37	16,520.67	20,621.14	0.00	0.00	84,387.18
5DJ101	NCAA Athletics/Recreation	KJBMXX	Men's Basketball	54,444.75	17,127.24	11,208.80	0.00	0.00	82,780.79
5DJ101	NCAA Athletics/Recreation	KJBMXX	Men's Cross Country/Track	25,063.11	7,729.75	4,817.04	0.00	0.00	37,609.90
5DJ101	NCAA Athletics/Recreation	KJBMXX	Men's Soccer	12,082.76	1,014.97	15,340.30	0.00	0.00	28,438.03
5DJ101	NCAA Athletics/Recreation	KJBMXX	Men's Swimming	40,416.59	13,724.69	5,443.97	0.00	0.00	59,585.25
5DJ101	NCAA Athletics/Recreation	KJCWXX	Women's Lacrosse	37,268.74	12,473.02	7,909.16	0.00	0.00	57,650.92
5DJ101	NCAA Athletics/Recreation	KJCWXX	Women's Basketball	66,168.40	23,345.04	13,010.71	0.00	0.00	102,524.15
5DJ101	NCAA Athletics/Recreation	KJCWXX	Women's Cross Country/Track	25,063.11	7,729.75	4,484.78	0.00	0.00	37,277.64
5DJ101	NCAA Athletics/Recreation	KJCWXX	Women's Field Hockey	50,637.15	16,861.31	12,397.29	0.00	0.00	79,895.75
5DJ101	NCAA Athletics/Recreation	KJCWXX	Women's Softball	35,704.32	13,058.27	5,955.51	0.00	0.00	54,718.10
5DJ101	NCAA Athletics/Recreation	KJCWXX	Women's Soccer	58,267.05	19,855.11	12,627.07	0.00	0.00	90,749.23
5DJ101	NCAA Athletics/Recreation	KJCWXX	Women's Swimming	7,797.80	654.98	6,802.90	0.00	0.00	15,255.68
5DJ101	NCAA Athletics/Recreation	KJCWXX	Women's Volleyball	47,760.00	16,066.21	9,991.58	0.00	0.00	73,817.79
5DJ101	NCAA Athletics/Recreation	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	932.53	78.33	27,775.18	0.00	0.00	28,786.04
5DJ104	Athletics Fundraising Generic	KJBMXX	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJCWXX	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	KJBMXX	Men's Swimming	6,883.25	578.19	26,099.38	0.00	0.00	33,560.82
5DJ105	Fundraising-swim team	KJCWXX	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMXX	Men's Basketball	6,252.02	525.17	18,095.07	0.00	0.00	24,872.26
5DJ107	Fundraising-mens baseball	KJBMXX	Men's Baseball	1,700.00	142.80	16,375.64	0.00	0.00	18,218.44
5DJ108	Fundraising-mens soccer	KJBMXX	Men's Soccer	0.00	0.00	3,816.72	0.00	0.00	3,816.72
5DJ109	Fundraising-womens basketball	KJCWXX	Women's Basketball	0.00	0.00	12,468.36	0.00	0.00	12,468.36
5DJ110	Fundraising-field hockey	KJCWXX	Women's Field Hockey	2,975.22	249.93	(135.06)	0.00	0.00	3,090.09
5DJ111	Fundraising-womens soccer	KJCWXX	Women's Soccer	0.00	0.00	3,057.77	0.00	0.00	3,057.77
5DJ112	Fundraising-womens softball	KJCWXX	Women's Softball	0.00	0.00	18,349.32	0.00	0.00	18,349.32
5DJ113	Fundraising mens cross country	KJBMXX	Men's Cross Country/Track	0.00	0.00	779.00	0.00	0.00	779.00
5DJ116	Fundraising-men's lacrosse	KJBMXX	Men's Lacrosse	0.00	0.00	34,205.68	0.00	0.00	34,205.68
5DJ117	Fundraising-women's volleyball	KJCWXX	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	KJCWXX	Women's Lacrosse	0.00	0.00	21,502.80	0.00	0.00	21,502.80
5DJ121	Camp-Basketball	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJBMXX	Men's Basketball	25,410.00	2,134.44	15,761.38	0.00	0.00	43,305.82
5DJ121	Camp-Basketball	KJCWXX	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	KJBMXX	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJBMXX	Men's Basketball	0.00	0.00	148.75	0.00	0.00	148.75
5DJ123	Women's Basketball Camp	KJCWXX	Women's Basketball	7,175.00	602.70	5,600.43	0.00	0.00	13,378.13
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	10,185.07	0.00	0.00	10,185.07
5DJ124	Athletics Post Season	KJBMXX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMXX	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMXX	Men's Basketball	0.00	0.00	3,495.39	0.00	0.00	3,495.39

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	3,840.65	0.00	0.00	3,840.65
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	4,031.28	0.00	0.00	4,031.28
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	3,840.71	0.00	0.00	3,840.71
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	3,295.64	0.00	0.00	3,295.64
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	35.79	0.00	0.00	35.79
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	2,521.97	0.00	0.00	2,521.97
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	85.40	0.00	0.00	85.40
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	5,283.78	0.00	0.00	5,283.78
5DR100	Student Affairs-Int Designated	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	40,920.59	0.00	0.00	40,920.59
5DR102	NEACAC College Fair	KRAADM	Admissions	0.00	0.00	600.00	0.00	0.00	600.00
5DR102	NEACAC College Fair	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	4,803.82	0.00	0.00	4,803.82
5DR302	KSC Student Activity Fee	KRDALU	Students Today Alumni Tomorrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	742.82	0.00	0.00	742.82
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	47.01	0.00	0.00	47.01
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	6,984.14	0.00	0.00	6,984.14
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	0.00	0.00	94.40	0.00	0.00	94.40
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	4,387.15	0.00	0.00	4,387.15
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	2,732.76	0.00	0.00	2,732.76
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDBIO	Biology Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCCAM	Christian Impact	0.00	0.00	623.36	0.00	0.00	623.36
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	228.15	0.00	0.00	228.15
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	814.30	0.00	0.00	814.30
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	685.14	0.00	0.00	685.14
5DR302	KSC Student Activity Fee	KRDCCOM	Computer Science Club	0.00	0.00	219.43	0.00	0.00	219.43
5DR302	KSC Student Activity Fee	KRDCCSC	Common Ground	0.00	0.00	344.68	0.00	0.00	344.68
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	13,137.96	0.00	0.00	13,137.96
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	16,901.91	0.00	0.00	16,901.91
5DR302	KSC Student Activity Fee	KRDDEB	Debate Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDDIE	Student Nutrition at Keene State	0.00	0.00	666.64	0.00	0.00	666.64
5DR302	KSC Student Activity Fee	KRDDNM	Design & New Media Club	0.00	0.00	728.41	0.00	0.00	728.41
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	690.00	0.00	0.00	690.00
5DR302	KSC Student Activity Fee	KRDEDU	Education Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	3,218.85	0.00	0.00	3,218.85
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	2,001.94	0.00	0.00	2,001.94
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	585.48	0.00	0.00	585.48
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	3,006.62	0.00	7,981.09	0.00	0.00	10,987.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDFRI	Global Culture Club	0.00	0.00	388.44	0.00	0.00	388.44
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	85.49	0.00	0.00	85.49
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	818.15	0.00	0.00	818.15
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	396.59	0.00	0.00	396.59
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	5,401.78	0.00	0.00	5,401.78
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	445.76	0.00	0.00	445.76
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	4,786.78	0.00	4,998.36	0.00	0.00	9,785.14
5DR302	KSC Student Activity Fee	KRDGRT	Group Theatre	0.00	0.00	1,206.44	0.00	0.00	1,206.44
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	3,986.39	0.00	0.00	3,986.39
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	28.07	0.00	0.00	28.07
5DR302	KSC Student Activity Fee	KRDIGR	Keene State Investment Group	0.00	0.00	1,420.13	0.00	0.00	1,420.13
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKCC	Keene State KCC Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	309.80	0.00	0.00	309.80
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	5,277.99	0.00	21,638.18	0.00	0.00	26,916.17
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	843.61	0.00	0.00	843.61
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	4,729.40	0.00	0.00	4,729.40
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	1,310.29	0.00	0.00	1,310.29
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	1,330.64	0.00	0.00	1,330.64
5DR302	KSC Student Activity Fee	KRDMED	KSC Pre Medical Club	0.00	0.00	5,967.45	0.00	0.00	5,967.45
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	4,562.10	0.00	0.00	4,562.10
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	235.00	0.00	0.00	235.00
5DR302	KSC Student Activity Fee	KRDMTN	M.T.N.A.	0.00	0.00	103.62	0.00	0.00	103.62
5DR302	KSC Student Activity Fee	KRDMVC	Soc Study of Modern Visual Culture	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDNEW	Catholic Student Organization	0.00	0.00	356.07	0.00	0.00	356.07
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	8,604.67	0.00	0.00	8,604.67
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	2,690.00	0.00	0.00	2,690.00
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	1,296.68	0.00	0.00	1,296.68
5DR302	KSC Student Activity Fee	KRDRFL	Relay for Life Club	0.00	0.00	573.44	0.00	0.00	573.44
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	3,079.55	258.69	5,329.13	0.00	0.00	8,667.37
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	2,273.14	0.00	0.00	2,273.14
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	5,618.79	0.00	19,316.07	0.00	0.00	24,934.86
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	807.00	0.00	0.00	807.00
5DR302	KSC Student Activity Fee	KRDSEN	KSC Senior Class Dues	0.00	0.00	1,950.00	0.00	0.00	1,950.00
5DR302	KSC Student Activity Fee	KRDSEW	Knitting, Crocheting, Sewing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	1,567.96	0.00	0.00	1,567.96
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	358.19	0.00	0.00	358.19
5DR302	KSC Student Activity Fee	KRDSOC	Men's Club Soccer	0.00	0.00	2,717.62	0.00	0.00	2,717.62
5DR302	KSC Student Activity Fee	KRDSPS	Society of Physics Students	0.00	0.00	299.31	0.00	0.00	299.31
5DR302	KSC Student Activity Fee	KRDSSC	Social Studies Club	0.00	0.00	375.00	0.00	0.00	375.00
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	1,181.25	99.23	54,924.93	0.00	0.00	56,205.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDTWS	3 Ways 'til Sunday	0.00	0.00	198.24	0.00	0.00	198.24
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	10,603.08	0.00	0.00	10,603.08
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	2,360.96	0.00	0.00	2,360.96
5DR302	KSC Student Activity Fee	KRDWEL	Public Health Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	135.00	11.34	13,317.46	0.00	0.00	13,463.80
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	6,978.50	0.00	2,737.38	0.00	0.00	9,715.88
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	0.00	0.00	3,735.14	0.00	0.00	3,735.14
5DR302	KSC Student Activity Fee	KRDXFY	Keene State Barbell Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDYOG	KSC Yoga Club	0.00	0.00	868.44	0.00	0.00	868.44
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	0.00	0.00	1,410.97	0.00	0.00	1,410.97
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	2,413.00	0.00	0.00	2,413.00
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	0.00	0.00	8,821.67	0.00	0.00	8,821.67
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	4,200.13	0.00	0.00	4,200.13
5DR304	Student Activities-Equinox	KRDEQU	Equinox	20,168.05	616.43	31,492.00	0.00	0.00	52,276.48
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR403	Gamma Theta Upsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	4.80	0.00	0.00	4.80
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	48.00	0.00	0.00	48.00
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR408	Sigma Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	(176.24)	0.00	0.00	(176.24)
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	(105.00)	0.00	0.00	(105.00)
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	4,112.69	0.00	0.00	4,112.69
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	5,793.58	0.00	0.00	5,793.58
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	600.00	0.00	0.00	600.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	724.52	0.00	0.00	724.52
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	12.34	0.00	0.00	12.34
5GA105	Career Service Coop Gift	KABECT	Elliot Center	0.00	0.00	21.98	0.00	0.00	21.98
5GA105	Career Service Coop Gift	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	654.80	0.00	0.00	654.80
5GD025	Morris Foundation Annual Scholarshi	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellon Parent Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	250.00	0.00	0.00	250.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	3,181.21	0.00	0.00	3,181.21
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	14,053.62	0.00	0.00	14,053.62
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	4,277.08	0.00	0.00	4,277.08
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	11,472.67	0.00	0.00	11,472.67
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	10,497.97	0.00	0.00	10,497.97
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GR101	Student Affairs Generic Gifts	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	48,123.59	0.00	0.00	48,123.59
5GR114	Men's Ice Hockey Gift Fund	KRDSST	Club Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	4,331.99	0.00	0.00	4,331.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5U0000	Keene General Operating	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAASPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABREG	Registrar	277,963.17	108,659.43	11,620.04	0.00	0.00	398,242.64
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(294.10)	0.00	0.00	0.00	0.00	(294.10)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	75,093.15	27,898.41	30,082.99	0.00	0.00	133,074.55
5U0000	Keene General Operating	KEDSPE	KSC Special Events	34,946.85	13,726.27	27,302.46	0.00	0.00	75,975.58
5U0000	Keene General Operating	KFBSFB	Student Accounts	201,569.09	78,791.31	37,832.49	0.00	0.00	318,192.89
5U0000	Keene General Operating	KFBSFF	Financial Aid-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJANCA	NCAA-Admin	197,467.06	58,340.58	7,432.60	0.00	0.00	263,240.24
5U0000	Keene General Operating	KJDREC	Recreation	9,658.31	0.00	0.00	0.00	0.00	9,658.31
5U0000	Keene General Operating	KRAADA	Office of Disability Services	207,418.32	73,278.01	1,569.41	0.00	0.00	282,265.74
5U0000	Keene General Operating	KRAADM	Admissions	455,834.16	172,887.21	230,084.35	0.00	0.00	858,805.72
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRADEA	Dean of Students	112,942.91	44,146.49	908.25	0.00	0.00	157,997.65
5U0000	Keene General Operating	KRAGRD	Graduation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	1,244.15	0.00	0.00	1,244.15
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	12,384.61	4,891.95	1,438.05	0.00	0.00	18,714.61
5U0000	Keene General Operating	KRASAF	Safety and Security	352,682.54	119,888.45	(68,715.48)	0.00	0.00	403,855.51
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	252,496.30	99,189.02	50,252.04	0.00	0.00	401,937.36
5U0000	Keene General Operating	KRCADM	Student Center-Admin	1,951.16	770.71	0.00	0.00	0.00	2,721.87
5U0000	Keene General Operating	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	299,189.85	115,245.79	7,551.65	0.00	0.00	421,987.29
5U0000	Keene General Operating	KREFAM	Family & Parent Relations	0.00	0.00	18,390.98	0.00	0.00	18,390.98
5U0000	Keene General Operating	KRENEW	Orientation Program	143,931.40	21,396.06	109,392.46	0.00	0.00	274,719.92
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	95,314.38	35,772.82	67,317.12	0.00	0.00	198,404.32
5U0000	Keene General Operating	KRESFF	Financial Aid Office	328,621.70	94,992.84	14,702.55	0.00	0.00	438,317.09
5U0ADJ	KSC Unrestricted Adjustments	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				4,008,481.59	1,301,817.94	1,602,720.50	0.00	0.00	6,913,020.03
Institutional Support									
54ZADJ	KSC P1 Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	1,305.31	0.00	0.00	1,305.31
5DE103	Hazel S. Hamilton Endow Payout	KCAPRE	President's Office	0.00	0.00	360.85	0.00	0.00	360.85
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDADV	Development	31,291.00	2,628.47	0.00	0.00	0.00	33,919.47
5DE200	Advancement - Internally Designated	KEDSVC	Advancement Services	10,528.89	4,120.01	0.00	0.00	0.00	14,648.90
5DE200	Advancement - Internally Designated	KEDVPA	Advancement VP Office	2,000.00	168.00	0.00	0.00	0.00	2,168.00
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	297.49	0.00	0.00	297.49
5DE201	Advancement Unrestricted Gifts	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	11,224.01	672.94	10,264.61	0.00	0.00	22,161.56
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	5,443.40	433.44	(188.00)	0.00	0.00	5,688.84
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	24,968.44	9,862.58	0.00	0.00	0.00	34,831.02
5DE207	Development-Secure Financial Future	KEDADV	Development	108,217.36	42,745.84	0.00	0.00	0.00	150,963.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	949.01	0.00	0.00	949.01
5U0000	Keene General Operating	KFBPUR	Purchasing	0.00	0.00	13,467.82	0.00	0.00	13,467.82
5U0000	Keene General Operating	KFCADM	Admin Information Services	507,706.62	200,544.18	698,695.93	0.00	0.00	1,406,946.73
5U0000	Keene General Operating	KFDCTS	IT Services and Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(885,357.00)	0.00	0.00	(885,357.00)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	1,959,804.00	0.00	0.00	1,959,804.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	294.10	0.00	388,370.95	0.00	0.00	388,665.05
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	320,892.50	26,954.97	0.00	0.00	0.00	347,847.47
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	(131,083.00)	0.00	0.00	0.00	(131,083.00)
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLN	KSC Planning	16,575.00	1,392.30	0.00	0.00	0.00	17,967.30
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	(79.70)	0.00	0.00	(79.70)
5U0000	Keene General Operating	KGASRC	General Searches	3,482.38	292.53	23,851.75	0.00	0.00	27,626.66
5U0ADJ	KSC Unrestricted Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5U0G00	General Institutional-Gen Op	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGA106	Post Retire Medical Benefit	0.00	96,708.79	0.00	0.00	0.00	96,708.79
5WG106	KSC - GASB 45	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				2,941,867.93	1,170,273.66	2,729,820.75	0.00	0.00	6,841,962.34
Operations and Maintenance									
54ZADJ	KSC P1 Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	1,041.57	0.00	0.00	1,041.57
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP128	Child Dev Center Facility Enhanceme	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	2,778.00	0.00	0.00	2,778.00
5U0000	Keene General Operating	KFASUS	Office of Campus Sustainability	93,839.33	17,823.74	9,455.02	0.00	0.00	121,118.09
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	369,447.21	141,998.67	95,383.36	0.00	0.00	606,829.24
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	240,120.90	90,043.58	50,031.49	0.00	0.00	380,195.97
5U0000	Keene General Operating	KTACST	Central Stores Receiving	69,779.03	26,850.29	14,549.01	0.00	0.00	111,178.33
5U0000	Keene General Operating	KTACUS	Custodial Service	4,907.00	412.19	1,628,408.40	0.00	0.00	1,633,727.59
5U0000	Keene General Operating	KTAECT	Electrical	155,367.79	55,946.30	89,826.51	0.00	0.00	301,140.60
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAGRN	Grounds	341,667.87	123,421.58	40,383.63	0.00	0.00	505,473.08
5U0000	Keene General Operating	KTAMEC	Mechanical	115,002.55	41,508.12	168,976.22	0.00	0.00	325,486.89
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(6,405,777.00)	0.00	0.00	(6,405,777.00)
5U0000	Keene General Operating	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAUTY	Utility	214,467.62	75,524.31	1,248,808.03	2,947,077.70	0.00	4,485,877.66
5U0000	Keene General Operating	KTAVEH	Vehicle	39,826.89	14,267.55	76,511.51	0.00	0.00	130,605.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(71,246.00)	0.00	0.00	(71,246.00)
5WG106	KSC - GASB 45	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				1,644,426.19	587,796.33	(3,050,870.25)	2,947,077.70	0.00	2,128,429.97
Student Financial Aid									
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584140	CWS 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584141	Job Locator 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584142	NH Reads 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	155.35	0.00	0.00	155.35
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	155.35	0.00	0.00	155.35
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AA101	SPUR	KAAADA	ADA	0.00	0.00	1,076.04	0.00	0.00	1,076.04
5AA102	Continuing Ed-OSHA	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	314,051.79	57,831.07	495,067.71	8,483.20	0.00	875,433.77
5AA102	Continuing Ed-OSHA	KADCES	Continuing Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KAALNK	Link Program	28,632.23	3,046.70	30,657.26	0.00	0.00	62,336.19
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	11,542.65	969.62	19,366.68	0.00	0.00	31,878.95
5AA110	Art Center Rental Tickets	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	21,830.80	0.00	0.00	21,830.80
5AF103	Bookstore	KFBBKS	Bookstore Unit	48,546.83	18,926.93	(8,601.91)	0.00	0.00	58,871.85
5AF103	Bookstore	KFBBKT	Bookstore	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBCMP	Computer Store Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBCNV	Convenience Store Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(707,990.00)	0.00	0.00	(707,990.00)
5AF104	Telecom	KFDTCM	Telecom	399,535.02	156,641.40	365,088.62	21.49	0.00	921,286.53
5AF105	Owl Card Operations	KFBBKS	Bookstore Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	139,296.12	0.00	0.00	139,296.12
5AG106	KSC - GASB 45	KGAAL8	Functional Alloc - Auxiliary	0.00	5,674.03	0.00	0.00	0.00	5,674.03
5AJ100	Intramural Recreation	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJDREC	Recreation	269,175.12	73,986.54	415,277.34	0.00	0.00	758,439.00
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	318.98	26.79	4,822.93	0.00	0.00	5,168.70
5AR101	Parking & Shuttle Services	KGAPCI	Continuing Increases	(2,126.34)	(829.27)	0.00	0.00	0.00	(2,955.61)
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	132,006.54	34,235.72	176,347.27	0.00	0.00	342,589.53
5AR102	Student Center	KRBDNG	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	441,624.26	137,968.91	620,744.44	559.65	0.00	1,200,897.26
5AR102	Student Center	KRCCMP	College Camp Operations	0.00	0.00	38.49	0.00	0.00	38.49
5AR104	College Camp Operations	KRCCMP	College Camp Operations	2,954.60	248.19	20,529.06	2,939.50	0.00	26,671.35

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5GEZ30	Barbara J Seelye Memorial Endow	KEDAPR	Alumni & Parent Relations	0.00	0.00	250.00	0.00	0.00	250.00
5GH101	A&H Division Gift	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	1,500.00	0.00	0.00	1,500.00
5GL101	Cohen Center General Gift	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GP110	Jane & James Batts Prof St Payout	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5GP131	Meiszner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP136	SPDI Gift Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS123	Gianno Orang Asli Travel Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRESFF	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
5UG000	General Institutional-Gen Op	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5UG000	General Institutional-Gen Op	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5UG000	General Institutional-Gen Op	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	9,250.85	0.00	0.00	9,250.85
**Total Current Funds				34,432,955.40	11,708,932.62	17,803,642.77	2,969,471.75	0.00	66,915,002.54
Loan Funds									
Student Services									
5LD011	KSC Perkins Death Cancellation	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD013	KSC Perkins Loans Assigned	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD019	KSC-Perkins Law Enforce Cancel	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid									

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	269,623.11	0.00	0.00	269,623.11
5XT163	Redfern Theatre Lighting	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT166	Elliot Hall Steps & Sidewalk	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT170	Electric Substation Fence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT171	Classroom Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT174	Thorne Roof	KTARNR	R&R	0.00	0.00	92,840.00	0.00	0.00	92,840.00
***Total Operations and Maintenance				0.00	0.00	1,681,627.55	0.00	0.00	1,681,627.55
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	6,202,871.55	6,202,871.55
5NG004	KSC Equipment	KGPDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	451,114.95	451,114.95
***Total Depreciation				0.00	0.00	0.00	0.00	6,653,986.50	6,653,986.50
No Program Code Assigned									
5NG004	KSC Equipment	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	(13,983.72)	(13,983.72)
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	(13,983.72)	(13,983.72)
**Total Plant Funds				0.00	0.00	1,681,627.55	0.00	6,640,002.78	8,321,630.33
Funds Not Coded to Fgrpmaj Attribute									
Research & Sponsored Programs									
54N342	UGRAD Pakistan 06-17 to 12-17	KABNIE	National & International Exchange	0.00	0.00	200.00	0.00	0.00	200.00
***Total Research & Sponsored Programs				0.00	0.00	200.00	0.00	0.00	200.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	200.00	0.00	0.00	200.00
*Total 5K - Keene State College				34,432,955.40	11,708,932.62	19,504,291.59	2,969,471.75	6,640,002.78	75,255,654.14

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DAF05	Brian RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	130.95	0.00	0.00	130.95
6DAF05	Brian RAC	PAHPER	Health & Human Performance Dept	0.00	0.00	2,891.76	0.00	0.00	2,891.76
6DAF06	Noel RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Ritchie RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Swindlehurst RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Swindlehurst RAC	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF09	Wu RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PANS01	Atmospheric Sciences & Chem Dept	23,321.71	9,212.02	0.00	0.00	0.00	32,533.73
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	PAHPER	Health & Human Performance Dept	0.00	0.00	11,564.94	0.00	0.00	11,564.94
6DAHGA	HHP-Holderness School GA	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6DAHHP	INDC-Dept-HHP	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHJD	Center for Active Living	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHJD	Center for Active Living	PAHPJD	HHP Grant-Cntr for Active Living	0.00	0.00	0.00	0.00	0.00	0.00
6DAHPC	HPER Dept Course Fees	PAHPER	Health & Human Performance Dept	0.00	0.00	554.07	0.00	0.00	554.07
6DAHPK	INDC-HHP-M King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
6DAIND	INDC-Provost Office	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	27,441.55	0.00	0.00	27,441.55
6DAIND	INDC-Provost Office	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
6DALIM	Limerick Program-Study Abroad	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAMFL	MindFlight	PADEAN	Dean's Central Office Account	0.00	0.00	0.00	0.00	0.00	0.00
6DAMFL	MindFlight	PAPSMF	Mindflight	0.00	0.00	0.00	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	465.00	0.00	0.00	465.00
6DANUR	Nursing Course Fees	PANURS	Nursing Program	0.00	0.00	21,120.00	0.00	0.00	21,120.00
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	730.40	0.00	0.00	730.40
6DAPMN	Piano Monster	PTACCT	Accounting Admin	9,025.00	758.10	6,662.00	0.00	0.00	16,445.10
6DARAB	INDC-CRP-Benoni Amsden	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	PAART1	Art Dept	1,035.00	86.94	28,207.14	0.00	0.00	29,329.08
6DASAI	Study Abroad Italy-Sorrento	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DASCC	ASC Dept Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	97.00	0.00	0.00	97.00
6DASCC	ASC Dept Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	17,246.31	0.00	0.00	17,246.31
6DASS2	Social Science-Events 2	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASST	Soc Sci Trip - Cuba FY15	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DATAF	India Trip	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DATIL	HPER Tilton School Grad Assistant	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6DATRM	Scotland-Starbuck	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6DATRP	Soc Sci - Nicaragua FY15	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6DATRP	Soc Sci - Nicaragua FY15	PACESS	Summer Session	0.00	0.00	120.00	0.00	0.00	120.00
6DAWAT	Community Programming	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DFSAT	Trip-Nursing	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DFSAW	Study Away Programs	PFBURS	Student Account Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PABIOL	Dept of Biological Sciences	0.00	0.00	74.00	0.00	0.00	74.00
6DGCIF	PSU Cluster Investment Fund	PACM01	Communication & Media Studies Dept	2,620.00	220.08	0.00	0.00	0.00	2,840.08

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DGCIF	PSU Cluster Investment Fund	PACSD1	Computer Science & Technology Dept	440.00	36.96	0.00	0.00	0.00	476.96
6DGCIF	PSU Cluster Investment Fund	PAENSP	Environmental Science & Policy	523.00	43.93	1,281.16	0.00	0.00	1,848.09
6DGCIF	PSU Cluster Investment Fund	PAINST	Interdisciplinary Studies	19,016.25	7,511.41	0.00	0.00	0.00	26,527.66
6DGOCF	One-time Carry Forwards	PABIOL	Dept of Biological Sciences	0.00	0.00	3,139.28	0.00	0.00	3,139.28
6DGONE	One-time Expenses	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	14,985.00	0.00	0.00	14,985.00
6DGONE	One-time Expenses	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PANURS	Nursing Program	0.00	0.00	872.00	0.00	0.00	872.00
6DSSDS	INDC-Sage Center-D Smith	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6GAES2	Bowen Geography Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAGEO	Global Education Gift Account	PAGEO1	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PABISM	Biology Grant - Son, M	0.00	0.00	369.88	0.00	0.00	369.88
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	517.99	0.00	0.00	517.99
6GAPHT	Photography Program Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPMG	Piano Monster Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,500.00	0.00	0.00	1,500.00
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	22,128.66	0.00	0.00	22,128.66
6GATIG	TIGER Theatre Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	580.41	0.00	0.00	580.41
6GATLI	Holmes-PH Transformtnl Ldrshp Inst	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	4,091.48	0.00	0.00	4,091.48
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADMG	Major Gifts	0.00	0.00	2,450.77	0.00	0.00	2,450.77
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAEDD	GR CEHHS ED-EdD	80,112.26	6,729.76	2,064.19	0.00	0.00	88,906.21
6U0000	PSU Educational & General	PAART1	Art Dept	760,249.79	242,276.30	26,390.92	0.00	0.00	1,028,917.01
6U0000	PSU Educational & General	PABICC	Biology Grant- Chabot C	4,490.08	0.00	0.00	0.00	0.00	4,490.08
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	580,412.00	204,471.45	25,250.97	0.00	0.00	810,134.42
6U0000	PSU Educational & General	PABISM	Biology Grant - Son, M	2,355.19	197.84	0.00	0.00	0.00	2,553.03
6U0000	PSU Educational & General	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABUS1	College of Business Administration	1,892,182.74	648,528.99	24,665.52	0.00	0.00	2,565,377.25
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	269,437.53	79,387.21	14,753.69	0.00	0.00	363,578.43
6U0000	PSU Educational & General	PACEAD	Community Ed	32,213.17	2,705.90	3,793.96	0.00	0.00	38,713.03
6U0000	PSU Educational & General	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACENV	Center for the Environment	158,130.46	54,894.06	4,901.08	0.00	0.00	217,925.60
6U0000	PSU Educational & General	PACESS	Summer Session	151,664.45	12,739.94	0.00	0.00	0.00	164,404.39
6U0000	PSU Educational & General	PACEVA	Ctr for Envir. Villamagna A	114.75	9.64	0.00	0.00	0.00	124.39
6U0000	PSU Educational & General	PACEWS	Winterim	174,879.35	14,689.86	0.00	0.00	0.00	189,569.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	559,383.42	187,327.60	4,738.18	0.00	0.00	751,449.20
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	337,361.49	109,460.33	4,926.73	0.00	0.00	451,748.55
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	444,301.66	150,409.05	8,328.81	0.00	0.00	603,039.52
6U0000	PSU Educational & General	PADPTP	Doctor of Physical Therapy Program	402,656.97	137,974.03	88,141.33	0.00	0.00	628,772.33
6U0000	PSU Educational & General	PAECSD	Early Childhood Studies Dept	275,088.38	105,956.21	1,281.92	0.00	0.00	382,326.51
6U0000	PSU Educational & General	PAED01	Education Dept	634,481.35	223,930.62	5,272.63	0.00	0.00	863,684.60
6U0000	PSU Educational & General	PAELID	Instructional Design	11,458.47	962.46	0.00	0.00	0.00	12,420.93
6U0000	PSU Educational & General	PAELLC	Educ Leadership, Learning & Curr	145,341.13	54,256.43	1,104.36	0.00	0.00	200,701.92
6U0000	PSU Educational & General	PAENG1	English Dept	1,017,943.19	325,299.58	6,222.79	0.00	0.00	1,349,465.56
6U0000	PSU Educational & General	PAENPM	PI ORG for Meg Petersen	950.00	79.80	0.00	0.00	0.00	1,029.80
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	273,379.35	92,585.12	4,031.27	0.00	0.00	369,995.74
6U0000	PSU Educational & General	PAENTC	Enterprise Center @ Plymouth	63,671.85	25,150.30	0.00	0.00	0.00	88,822.15
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	61,893.19	4,431.25	81,783.45	0.00	0.00	148,107.89
6U0000	PSU Educational & General	PAFRLG	Dept Languages & Linguistics	394,885.39	134,715.99	2,756.19	0.00	0.00	532,357.57
6U0000	PSU Educational & General	PAGART	GR CAS AR-Art	18,284.71	1,535.94	0.00	0.00	0.00	19,820.65
6U0000	PSU Educational & General	PAGBIO	GR CAS BI-Biology	8,198.18	688.72	0.00	0.00	0.00	8,886.90
6U0000	PSU Educational & General	PAGCON	CoGS-Concord Site	24,403.87	4,339.66	330,508.20	4,920.20	0.00	364,171.93
6U0000	PSU Educational & General	PAGCRJ	GR CEHHS-Criminal Justice	58,584.00	20,528.32	0.00	0.00	0.00	79,112.32
6U0000	PSU Educational & General	PAGCSE	GR CEHHS ED-Computer Education	16,140.88	1,355.88	0.00	0.00	0.00	17,496.76
6U0000	PSU Educational & General	PAGENG	GR CAS EN-English	22,398.01	7,740.05	0.00	0.00	0.00	30,138.06
6U0000	PSU Educational & General	PAGESP	GR CAS ESP-Enmmntl & Natural Sci	7,163.14	601.78	0.00	0.00	0.00	7,764.92
6U0000	PSU Educational & General	PAGLLG	GR CAS LL-Languages & Linguistics	20,261.74	1,702.01	0.00	0.00	0.00	21,963.75
6U0000	PSU Educational & General	PAGMAT	GR CAS MA-Mathematics	29,035.59	7,863.42	0.00	0.00	0.00	36,899.01
6U0000	PSU Educational & General	PAGMTD	GR CAS MTD-Music & Theatre	9,410.43	685.39	19,060.16	0.00	0.00	29,155.98
6U0000	PSU Educational & General	PAGNED	General Education Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGSSD	GR CAS SS-Social Sciences	19,784.07	1,661.99	500.00	0.00	0.00	21,946.06
6U0000	PSU Educational & General	PAHNC1	Honors Courses	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	1,287,009.80	393,525.55	23,152.22	0.00	0.00	1,703,687.57
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	54,700.10	4,383.67	2,564.15	0.00	0.00	61,647.92
6U0000	PSU Educational & General	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	724,356.93	237,250.20	3,799.91	0.00	0.00	965,407.04
6U0000	PSU Educational & General	PAMBAP	GR CoBA BU-MBA	258,984.42	71,871.26	757.02	0.00	0.00	331,612.70
6U0000	PSU Educational & General	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	19,789.58	1,662.39	9,408.00	0.00	0.00	30,859.97
6U0000	PSU Educational & General	PAMEAT	GR CEHHS HHP/AT-Athletic Trng	23,412.13	1,966.66	0.00	0.00	0.00	25,378.79
6U0000	PSU Educational & General	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	452,512.64	136,589.99	15,293.43	0.00	0.00	604,396.06
6U0000	PSU Educational & General	PAMECG	GR CEHHS ED-CAGS	136,733.68	39,346.71	703.80	0.00	0.00	176,784.19
6U0000	PSU Educational & General	PAMECX	Counselor Ed & School Psych	58,826.85	23,236.62	0.00	0.00	0.00	82,063.47
6U0000	PSU Educational & General	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	188,244.15	40,355.66	2,982.04	0.00	0.00	231,581.85
6U0000	PSU Educational & General	PAMEHH	GR CEHHS HHP/HE-Health	18,779.27	1,577.46	1,094.69	0.00	0.00	21,451.42
6U0000	PSU Educational & General	PAMEIA	GR CEHHS ED-Integrated Arts	36,589.15	8,861.86	1,431.19	0.00	0.00	46,882.20
6U0000	PSU Educational & General	PAMELM	GR CEHHS ED-Library Media	20,700.05	1,738.83	0.00	0.00	0.00	22,438.88
6U0000	PSU Educational & General	PAMERW	GR CEHHS ED-Reading & Writing	25,577.02	2,148.50	0.00	0.00	0.00	27,725.52
6U0000	PSU Educational & General	PAMESE	GR GEHHS ED-Special Education	191,606.67	55,760.67	1,031.57	0.00	0.00	248,398.91
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	980,538.17	310,813.79	43,292.60	0.00	0.00	1,334,644.56
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	715,990.28	251,247.85	23,140.10	562.00	0.00	990,940.23
6U0000	PSU Educational & General	PANSMS	ASC Grant-Miller S	0.00	0.00	95.00	0.00	0.00	95.00
6U0000	PSU Educational & General	PANURS	Nursing Program	481,996.31	173,973.37	24,512.17	0.00	0.00	680,481.85
6U0000	PSU Educational & General	PAOLED	On Line Education Department	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPHY1	History & Philosophy Dept	500,065.81	160,377.45	737.49	0.00	0.00	661,180.75

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N084	National Writing Project 2006-2007	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N111	08-09 National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N112	08-09 National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N114	Three Mile Island Sustainability	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
64N117	HBRF REU	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	PACEMM	Ctr for the Envir. Grant- McGarry M	0.00	0.00	0.00	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64N124	Coos seed grant Drexel,Roberson	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N125	Coos seed grant Howarth,May	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N126	Coos seed grant Okrant	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N127	Coos seed grant Perkins	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N129	Coos seed grant Amidon	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N129	Coos seed grant Amidon	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N130	Coos seed grant Way of the Woods	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N137	09-10 PWP - Mini grant	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N138	Early Childhood Provider Network	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	0.00
64N144	Engaged Dept Envir Science	PACEMM	Ctr for the Envir. Grant- McGarry M	0.00	0.00	0.00	0.00	0.00	0.00
64N149	Weeks Act	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N152	Coos seed grant Green	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N154	Coos seed grant Burckes Mlller	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N155	Coos seed grant Okrant FY10	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N156	Coos seed grant Pruyun	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N157	FY10 NH Snowmobile Assoc Survey	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N158	NAEYA Professional Dev Inst	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YR11	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N164	Implementation of Every Acre Counts	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64N167	French Film Festival 2011	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
64N169	AMC - The Weeks Act	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N172	NWP NEWP retreat spring 2011	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	PAENPM	PI ORG for Meg Petersen	721.22	56.25	0.00	0.00	0.00	777.47

University System of New Hampshire
Fund/Org Detail of Operating Expenditures by Function
As of Fiscal Year 2018 Fiscal Period 09

6P - Plymouth State University

Table with columns: Fund, Description, Agency, Salaries & Wages, Fringe Benefits, Supplies & Services, Utilities, Depreciation, Total. Includes sub-section 'Current Funds' and 'Research & Sponsored Programs' with multiple rows of financial data.

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6D0ADJ	PSU Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DAANE	Anthology English Dept	PAENG1	English Dept	0.00	0.00	(3,759.61)	0.00	0.00	(3,759.61)
6DAART	Art Dept Fund Raising	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABPP	Sally Boland Poetry Publication	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DACBI	CoBa Innovations	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACC5	Study Abroad	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6DACFR	CoBA/Event Marketing	PABUS1	College of Business Administration	0.00	0.00	1,621.38	0.00	0.00	1,621.38
6DACHT	Choral Tour	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	28,526.06	0.00	0.00	28,526.06
6DACRD	ICE-Course Redesign	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACRW	The Bagley Center Wrkshps	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DADEP	Drerup Exhibit Project	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DADPS	Dance Premier Series	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	13,472.73	0.00	0.00	13,472.73
6DAECO	ICE-ECO House	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAEHH	College of Ed, H & HS Innovations	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	3,733.50	0.00	0.00	3,733.50
6DAEQU	Academic Equipment	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	6,929.34	0.00	0.00	6,929.34
6DAGPL	Graduate Planning	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAHDM	D&M Collection	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHDM	D&M Collection	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHEM	HHP Equipment & Maintenance	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PAAAF1	Vice Pres Academic Affairs	39,359.65	15,547.09	0.00	0.00	0.00	54,906.74
6DALSP	Library Special Projects	PALIB1	Library	0.00	0.00	2,640.00	0.00	0.00	2,640.00
6DAMTD	Music Theatre Dance Spec Projs	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAMTH	Math Department - Misc	PAMA01	Mathematics Dept	0.00	0.00	540.00	0.00	0.00	540.00
6DAMW	Museum of the Wht Mtns Sales	PAARMU	Museum of the White Mtns	0.00	0.00	216.07	0.00	0.00	216.07
6DANHJ	NH Journal of Education	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAOWL	USNH Dir Organizational Wellness	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAPER	Percussion Ensemble	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAREG	Reggae-Equal Rights/Soc Chng	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DARTG	Art Gallery Sales	PAARTG	Art Gallery	0.00	0.00	828.99	0.00	0.00	828.99
6DASCS	College Arts & Sciences Innovations	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	7,058.61	0.00	0.00	7,058.61
6DATPR	Ecuador Trip-Reitsma	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DATSW	Dominican Republic-M Toms	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DATSW	Dominican Republic-M Toms	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DCE59	William C & Helen C Gray Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DFTSM	Tourism PSU	PFGRNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAAAF1	Vice Pres Academic Affairs	176,318.45	24,327.01	758,489.29	0.00	0.00	959,134.75
6DGCIF	PSU Cluster Investment Fund	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	32.59	0.00	0.00	32.59
6DGCIF	PSU Cluster Investment Fund	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PABUS1	College of Business Administration	105,657.73	40,879.44	695.23	0.00	0.00	147,232.40
6DGCIF	PSU Cluster Investment Fund	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PACOBA	CoBA-Dean	0.00	0.00	1,052.21	0.00	0.00	1,052.21
6DGCIF	PSU Cluster Investment Fund	PADFYE	Dean of the First Year Experience	30,288.45	11,963.95	0.00	0.00	0.00	42,252.40
6DGCIF	PSU Cluster Investment Fund	PADPTP	Doctor of Physical Therapy Program	1,303.20	109.47	0.00	0.00	0.00	1,412.67
6DGCIF	PSU Cluster Investment Fund	PAECSD	Early Childhood Studies Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAENG1	English Dept	0.00	0.00	2,467.54	0.00	0.00	2,467.54
6DGCIF	PSU Cluster Investment Fund	PAET01	Office of Educator Preparation	0.00	0.00	3,629.54	0.00	0.00	3,629.54
6DGCIF	PSU Cluster Investment Fund	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PALIB1	Library	0.00	0.00	124,062.92	0.00	0.00	124,062.92

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Academic Support								
6GCE3M	Norton Bagley '41 Library Endowment	PALIB1	Library	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	12,546.52	1,053.89	24,904.31	0.00	38,504.72
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	218,784.99	55,839.97	132,967.10	0.00	407,592.06
6U0000	PSU Educational & General	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	11,369.53	0.00	11,369.53
6U0000	PSU Educational & General	PAAAF5	Accreditation	25,566.03	9,420.19	79,541.05	0.00	114,527.27
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	36,901.66	14,576.20	22,985.00	0.00	74,462.86
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	134,721.60	27,530.82	23,163.90	0.00	185,416.32
6U0000	PSU Educational & General	PAARTG	Art Gallery	0.00	0.00	70.00	0.00	70.00
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	108,614.26	42,902.57	36,165.39	0.00	187,682.22
6U0000	PSU Educational & General	PAASPD	College Arts/Sci-Fac Prof Dev	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACETL	Center for Teaching Excellence	42,056.14	16,612.23	9,779.43	0.00	68,447.80
6U0000	PSU Educational & General	PACOPA	CoBA-Dean	109,711.86	42,994.77	5,640.48	0.00	158,347.11
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	494.75	0.00	494.75
6U0000	PSU Educational & General	PACRSV	Global Education Office	71,478.29	18,679.29	28,905.97	0.00	119,063.55
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	31,822.86	11,195.08	4,669.36	0.00	47,687.30
6U0000	PSU Educational & General	PADFYE	Dean of the First Year Experience	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	108,639.26	42,902.57	18,805.65	0.00	170,347.48
6U0000	PSU Educational & General	PAEHPD	EHHS-Fac Professional Dev	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAET01	Office of Educator Preparation	152,125.30	48,416.07	15,700.15	0.00	216,241.52
6U0000	PSU Educational & General	PAHUC1	Humanities Council	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PALIB1	Library	616,156.11	234,934.56	61,479.03	0.00	912,569.70
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	644,409.02	0.00	644,409.02
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	9,845.71	0.00	260.17	0.00	10,105.88
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	0.00	0.00	2,062.96	0.00	2,062.96
6U0000	PSU Educational & General	PAMESC	GR CAS ASC-Atmsphric Sci & Chmstry	5,325.14	447.30	41.33	0.00	5,813.77
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	0.00	0.00	8,387.07	0.00	8,387.07
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	20,370.35	1,711.21	957.00	0.00	23,038.56
6U0000	PSU Educational & General	PAPASS	Academic Support Services	80,996.32	27,408.15	2,144.10	0.00	110,548.57
6U0000	PSU Educational & General	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUS01	Undergraduate Studies	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUSWC	Writing Center	57,969.88	17,655.98	179.08	0.00	75,804.94
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	8,233.42	691.61	0.00	0.00	8,925.03
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	242,245.03	78,304.70	12,043.67	0.00	332,593.40
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	1,250.00	105.00	58,667.43	0.00	60,022.43
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	57,416.70	11,099.39	2,096.55	0.00	70,612.64
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITAC	ITS-Academic	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTTLC	The Learning Commons	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(9,247.00)	0.00	(9,247.00)
6U0PPD	General Prepaid Expenses	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PACOPA	CoBA-Dean	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DH140	Athletics	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATFB	Football	0.00	0.00	758.47	0.00	0.00	758.47
6DH140	Athletics	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATFM	Mens Track & Field Outdoor	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DH140	Athletics	PHATFW	Womens Track & Field Outdoor	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DH140	Athletics	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATMI	Mens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATMK	Men's Skiing	0.00	0.00	4,903.56	0.00	0.00	4,903.56
6DH140	Athletics	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATTA	Training Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATVB	Volleyball	0.00	0.00	(10.34)	0.00	0.00	(10.34)
6DH140	Athletics	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWH	Women's Ice Hockey	0.00	0.00	6.50	0.00	0.00	6.50
6DH140	Athletics	PHATWI	Womens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATCM	Men's Cross Country Running	0.00	0.00	1,748.39	0.00	0.00	1,748.39
6DH145	Athletics Post Season	PHATCW	Women's Cross Country Running	0.00	0.00	1,643.13	0.00	0.00	1,643.13
6DH145	Athletics Post Season	PHATFB	Football	0.00	0.00	9,474.27	0.00	0.00	9,474.27
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	1,620.68	0.00	0.00	1,620.68
6DH145	Athletics Post Season	PHATFM	Mens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFW	Womens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMI	Mens Track & Field Indoor	0.00	0.00	1,549.23	0.00	0.00	1,549.23
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	2,866.19	0.00	0.00	2,866.19
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	3,237.26	0.00	0.00	3,237.26
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	2,291.47	0.00	0.00	2,291.47
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	794.00	0.00	0.00	794.00
6DH145	Athletics Post Season	PHATWI	Womens Track & Field Indoor	0.00	0.00	928.21	0.00	0.00	928.21
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	2,523.35	0.00	0.00	2,523.35
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	2,575.90	0.00	0.00	2,575.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6DHABB	Baseball Sport Camps	PHATBB	Baseball	1,680.00	141.12	0.00	0.00	0.00	1,821.12
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	800.00	67.20	405.46	0.00	0.00	1,272.66
6DHAMS	Men's Soccer-Camps	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	1,426.48	119.82	9,359.30	0.00	0.00	10,905.60
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	800.00	67.20	0.00	0.00	0.00	867.20
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	0.00	0.00	120.00	0.00	0.00	120.00
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	1.38	0.00	0.00	1.38
6DHCAL	Athletics Calendar Project	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	0.00	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMN	Affiliate-Men's Ice Hockey	0.00	0.00	813.78	0.00	0.00	813.78
6DHIHW	Affiliated Women's Ice Hockey	PHIHWN	Affiliated Women's Ice Hockey	0.00	0.00	813.78	0.00	0.00	813.78
6DPRIF	President's Innovation Fund	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSFA01	Financial Aid Office	0.00	0.00	17,850.00	0.00	0.00	17,850.00
6DPRIF	President's Innovation Fund	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	28,318.90	0.00	0.00	28,318.90
6DPRIF	President's Innovation Fund	PTPACE	PACE	0.00	0.00	6,500.00	0.00	0.00	6,500.00
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSJAF	Student Conduct	PSDSAD	Dean of Student Affairs	5,383.00	452.19	30,112.93	0.00	0.00	35,948.12
6DT120	PSU Student Activites Accounting	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTAAHS	Student Art Collective	0.00	0.00	(2,436.72)	0.00	0.00	(2,436.72)
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	2,108.04	0.00	682,585.14	0.00	0.00	684,693.18
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	(1,430.71)	0.00	0.00	(1,430.71)
6DT120	PSU Student Activites Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(587.06)	0.00	0.00	(587.06)
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	(1,023.19)	0.00	0.00	(1,023.19)
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(491.37)	0.00	0.00	(491.37)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	(1,994.08)	0.00	0.00	(1,994.08)
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	13,473.64	0.00	0.00	13,473.64
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	(504.29)	0.00	0.00	(504.29)
6DT120	PSU Student Activites Accounting	PTASCD	Educator Ed - ASCD	0.00	0.00	(171.61)	0.00	0.00	(171.61)
6DT120	PSU Student Activites Accounting	PTBLCB	Barbell Club	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTBSU1	Black Student Union	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTBTBS	PSU Best Buddies	0.00	0.00	329.41	0.00	0.00	329.41
6DT120	PSU Student Activites Accounting	PTCAPE	Contemplative Action Purposeful Exp	0.00	0.00	(280.00)	0.00	0.00	(280.00)
6DT120	PSU Student Activites Accounting	PTCHEE	Cheerleaders-Student	0.00	0.00	(2,978.91)	0.00	0.00	(2,978.91)
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	(389.08)	0.00	0.00	(389.08)
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(1,848.46)	0.00	0.00	(1,848.46)
6DT120	PSU Student Activites Accounting	PTCL16	Class of 2016	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL17	Class of 2017	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL18	Class of 2018	0.00	0.00	(23,106.13)	0.00	0.00	(23,106.13)
6DT120	PSU Student Activites Accounting	PTCL19	Class of 2019	0.00	0.00	(489.35)	0.00	0.00	(489.35)
6DT120	PSU Student Activites Accounting	PTCL20	Class of 2020	0.00	0.00	(35.95)	0.00	0.00	(35.95)
6DT120	PSU Student Activites Accounting	PTCL21	Class of 2021	0.00	0.00	(295.50)	0.00	0.00	(295.50)
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	5,595.37	0.00	(8,308.31)	0.00	0.00	(2,712.94)
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	(8,640.05)	0.00	0.00	(8,640.05)
6DT120	PSU Student Activites Accounting	PTCONF	CEA Budget	0.00	0.00	(12,187.76)	0.00	0.00	(12,187.76)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTCSCO	Running Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	(291.46)	0.00	0.00	(291.46)
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	6,050.35	0.00	0.00	6,050.35
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMLE	PSU Drumline	0.00	0.00	(529.09)	0.00	0.00	(529.09)
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	86.31	0.00	0.00	86.31
6DT120	PSU Student Activites Accounting	PTDYMS	Democracy Matters	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	(1,635.32)	0.00	0.00	(1,635.32)
6DT120	PSU Student Activites Accounting	PTFDRY	Food Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFHCB	French Club	0.00	0.00	95.09	0.00	0.00	95.09
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	285.76	0.00	(188.31)	0.00	0.00	97.45
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	1,134.94	0.00	0.00	1,134.94
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	(737.78)	0.00	0.00	(737.78)
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	(601.17)	0.00	0.00	(601.17)
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(2,970.42)	0.00	0.00	(2,970.42)
6DT120	PSU Student Activites Accounting	PTGLCB	Global Health Club	0.00	0.00	(275.01)	0.00	0.00	(275.01)
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	10,626.63	0.00	0.00	10,626.63
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(790.80)	0.00	0.00	(790.80)
6DT120	PSU Student Activites Accounting	PTGRAD	Graduate Research Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	(187.46)	0.00	0.00	(187.46)
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	(3,263.78)	0.00	0.00	(3,263.78)
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	(284.52)	0.00	0.00	(284.52)
6DT120	PSU Student Activites Accounting	PTINST	Friends of the Globe (FOG)	0.00	0.00	(1,554.02)	0.00	0.00	(1,554.02)
6DT120	PSU Student Activites Accounting	PTITCB	Investment Club	0.00	0.00	(2,186.76)	0.00	0.00	(2,186.76)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	10,884.63	0.00	0.00	10,884.63
6DT120	PSU Student Activites Accounting	PTKNCB	Korean Culture Club	0.00	0.00	(280.01)	0.00	0.00	(280.01)
6DT120	PSU Student Activites Accounting	PTLEAD	LEADS	0.00	0.00	(14,135.10)	0.00	0.00	(14,135.10)
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMATH	Math Association	0.00	0.00	(1,323.94)	0.00	0.00	(1,323.94)
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society	0.00	0.00	(3,155.30)	0.00	0.00	(3,155.30)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	1,160.45	0.00	0.00	1,160.45
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	6,461.29	0.00	0.00	6,461.29
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(55.88)	0.00	0.00	(55.88)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	5,627.51	0.00	0.00	5,627.51
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	801.48	0.00	0.00	801.48
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	(872.98)	0.00	0.00	(872.98)
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	1,485.81	0.00	0.00	1,485.81
6DT120	PSU Student Activites Accounting	PTNOVA	NOVA Magazine	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	474.69	0.00	0.00	474.69
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	3,907.97	24.15	(3,345.04)	0.00	0.00	587.08
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	(337.33)	0.00	0.00	(337.33)
6DT120	PSU Student Activites Accounting	PTPACE	PACE	0.00	0.00	(2,114.88)	0.00	0.00	(2,114.88)
6DT120	PSU Student Activites Accounting	PTPAW1	PAW Events	0.00	0.00	29.29	0.00	0.00	29.29
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	(193.86)	0.00	0.00	(193.86)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GSCMG	Crawford-Martin Opportunity Grants	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	(414.25)	0.00	0.00	(414.25)
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	170.00	0.00	0.00	170.00
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	2,647.54	0.00	0.00	2,647.54
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	5,435.87	0.00	0.00	5,435.87
6GTWHF	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	1,541.50	0.00	0.00	1,541.50
6GTWRG	Women's Rugby Gifts	PTRUGW	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARR01	Registrar's Office	502,041.84	189,988.34	10,965.99	0.00	0.00	702,996.17
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	0.00	0.00	13,444.44	0.00	0.00	13,444.44
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBURS	Student Account Services	186,793.96	71,882.66	15,251.81	0.00	0.00	273,928.43
6U0000	PSU Educational & General	PHATAD	Athletics Admin	308,682.68	94,926.42	51,051.73	0.00	0.00	454,660.83
6U0000	PSU Educational & General	PHATBB	Baseball	23,277.23	1,955.24	26,854.20	0.00	0.00	52,086.67
6U0000	PSU Educational & General	PHATCM	Men's Cross Country Running	6,276.25	1,913.19	5,425.59	0.00	0.00	13,615.03
6U0000	PSU Educational & General	PHATCW	Women's Cross Country Running	6,276.33	1,913.19	5,690.45	0.00	0.00	13,879.97
6U0000	PSU Educational & General	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	39,803.59	0.00	0.00	39,803.59
6U0000	PSU Educational & General	PHATFB	Football	90,554.07	22,248.62	124,323.41	0.00	0.00	237,126.10
6U0000	PSU Educational & General	PHATFH	Field Hockey	22,185.23	1,863.50	44,313.99	0.00	0.00	68,362.72
6U0000	PSU Educational & General	PHATFM	Mens Track & Field Outdoor	4,867.83	1,794.86	2,115.50	0.00	0.00	8,778.19
6U0000	PSU Educational & General	PHATFW	Womens Track & Field Outdoor	4,867.79	1,794.86	2,109.00	0.00	0.00	8,771.65
6U0000	PSU Educational & General	PHATIH	Ice Hockey	39,697.47	13,677.73	96,917.79	0.00	0.00	150,292.99
6U0000	PSU Educational & General	PHATMB	Men's Basketball	25,097.23	2,108.13	26,952.77	0.00	0.00	54,158.13
6U0000	PSU Educational & General	PHATMI	Mens Track & Field Indoor	7,917.25	2,050.99	11,411.52	0.00	0.00	21,379.76
6U0000	PSU Educational & General	PHATMK	Men's Skiing	11,741.83	986.29	18,745.31	0.00	0.00	31,473.43
6U0000	PSU Educational & General	PHATML	Men's Lacrosse	22,178.23	1,862.92	14,131.97	0.00	0.00	38,173.12
6U0000	PSU Educational & General	PHATMS	Men's Soccer	24,271.95	2,038.82	32,377.73	0.00	0.00	58,688.50
6U0000	PSU Educational & General	PHATSB	Softball	19,497.23	1,637.71	13,843.35	0.00	0.00	34,978.29
6U0000	PSU Educational & General	PHATSB	Sports Operations Unallocated	0.00	0.00	1,566.17	0.00	0.00	1,566.17
6U0000	PSU Educational & General	PHATSW	Swimming	23,774.23	1,996.98	18,517.36	0.00	0.00	44,288.57
6U0000	PSU Educational & General	PHATTR	Training	106,036.15	41,884.36	36,663.79	0.00	0.00	184,584.30
6U0000	PSU Educational & General	PHATVB	Volleyball	25,487.75	6,434.60	31,739.28	0.00	0.00	63,661.63
6U0000	PSU Educational & General	PHATWB	Women's Basketball	25,762.23	2,163.98	28,748.88	0.00	0.00	56,675.09
6U0000	PSU Educational & General	PHATWH	Women's Ice Hockey	39,203.65	13,626.31	101,294.61	0.00	0.00	154,124.57
6U0000	PSU Educational & General	PHATWI	Womens Track & Field Indoor	7,917.27	2,050.99	9,533.58	0.00	0.00	19,501.84
6U0000	PSU Educational & General	PHATWK	Women's Skiing	11,741.90	986.29	18,406.03	0.00	0.00	31,134.22
6U0000	PSU Educational & General	PHATWL	Women's Lacrosse	21,166.73	1,777.95	15,549.86	0.00	0.00	38,494.54
6U0000	PSU Educational & General	PHATWR	Wrestling	20,185.73	1,695.55	26,393.82	0.00	0.00	48,275.10
6U0000	PSU Educational & General	PHATWS	Women's Soccer	25,482.23	2,140.43	33,437.40	0.00	0.00	61,060.06
6U0000	PSU Educational & General	PHATWT	Women's Tennis	11,995.49	1,007.54	8,521.46	0.00	0.00	21,524.49
6U0000	PSU Educational & General	PHSPIN	Sports Information	48,192.88	13,355.74	15,532.28	0.00	0.00	77,080.90
6U0000	PSU Educational & General	PSAD01	Admissions Office	817,116.02	299,860.35	578,915.17	0.00	0.00	1,695,891.54
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	1,500.00	0.00	0.00	1,500.00
6U0000	PSU Educational & General	PSCP02	Rad Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSAD	Dean of Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSIN	International Students	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSP1	Enrollment Mgt & Student Affairs	240,863.60	92,385.31	5,586.27	0.00	0.00	338,835.18
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	295,441.95	109,970.48	67,983.00	0.00	0.00	473,395.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTWO				0.00	0.00	486.00	0.00	0.00	486.00
M	Comm on the Stat of Women	PTSTDT	Student-Other Organizations						
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	2,334.67	0.00	0.00	2,334.67
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	9,830.01	0.00	0.00	9,830.01
6GCE17	Heritage Society Endowment	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3J	J Loughlin Schol Endowment Holding	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annty	PCADMG	Major Gifts	0.00	0.00	690.00	0.00	0.00	690.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	1,068.75	0.00	0.00	1,068.75
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	44.00	0.00	0.00	44.00
6GCTMQ	Advcmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	6,094.71	0.00	0.00	6,094.71
6U0000	PSU Educational & General	PAALLW	ALLWell Center	40,300.07	7,860.15	4,263.52	0.00	0.00	52,423.74
6U0000	PSU Educational & General	PAIR01	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	133.68	0.00	0.00	133.68
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	13,974.87	0.00	0.00	13,974.87
6U0000	PSU Educational & General	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADAF	Annual Fund	1,672.00	140.44	17,857.10	0.00	0.00	19,669.54
6U0000	PSU Educational & General	PCADAL	Alumni Relations	107,029.74	41,378.40	1,928.50	0.00	0.00	150,336.64
6U0000	PSU Educational & General	PCADIS	Information Systems	101,592.44	34,739.59	5,995.75	0.00	0.00	142,327.78
6U0000	PSU Educational & General	PCADMG	Major Gifts	205,376.47	81,123.70	26,908.68	0.00	0.00	313,408.85
6U0000	PSU Educational & General	PCADV1	University Advancement	174,737.20	65,725.38	38,914.90	0.00	0.00	279,377.48
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	14.98	0.00	0.00	14.98
6U0000	PSU Educational & General	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	5,771.94	0.00	0.00	5,771.94
6U0000	PSU Educational & General	PCPUB1	PSU Publications	0.00	0.00	23,457.66	0.00	0.00	23,457.66
6U0000	PSU Educational & General	PCPUBR	Public Relations	302,827.72	104,630.08	28,565.30	0.00	0.00	436,023.10
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBSAD	Financial Services	735,232.99	284,396.97	15,937.31	0.00	0.00	1,035,567.27
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	14,116.51	0.00	0.00	14,116.51
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	26,694.15	0.00	0.00	26,694.15
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	26,659.61	1,427.38	13,788.05	0.00	0.00	41,875.04
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	146,043.18	57,117.70	3,414.41	0.00	0.00	206,575.29
6U0000	PSU Educational & General	PFHR01	Human Resources	293,273.03	106,988.67	7,411.76	0.00	0.00	407,673.46
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	38,354.69	0.00	0.00	38,354.69
6U0000	PSU Educational & General	PFITBS	ITS-Business Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITIP	IT Institutional Purchases	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITMI	ITS-Mis	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITRN	ITS-ResNet	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITS1	Info Tech Services	1,557,664.49	602,596.57	3,916.55	0.00	0.00	2,164,177.61
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFLOSSN	OS Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPATs	PAT Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPURC	Purchasing,Disbursement&Cntrct Srvs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	453.15	0.00	0.00	453.15
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	(273,069.00)	0.00	0.00	(273,069.00)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
6DGSTF	PSU Separation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSCP01	University Police	0.00	0.00	20,838.50	0.00	0.00	20,838.50
6GCAW2	AllWell North Phase II Gifts	PCADMG	Major Gifts	0.00	0.00	55,001.80	0.00	0.00	55,001.80
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBBS01	Building Services	(1,859.53)	(726.31)	0.00	0.00	0.00	(2,585.84)
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	117,163.09	46,170.85	50,707.66	0.00	0.00	214,041.60
6U0000	PSU Educational & General	PBGR01	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBGR02	Horticulture	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBGR03	Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBMT01	Maintenance Charges/PPOM	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	1,992,640.27	732,119.87	(3,108,982.60)	3,388,686.92	0.00	3,004,464.46
6U0000	PSU Educational & General	PBUE01	Utilities/Energy	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBUE02	Rubbish Removal	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	216,283.60	73,193.83	10,011.86	(2,880.12)	0.00	296,609.17
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITRT	Repair Technicians	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFSTOR	Campus Stores Admin	45,060.29	13,303.51	421.11	0.00	0.00	58,784.91
6U0000	PSU Educational & General	PPEMVS	Office of Environ Sustainability	6,198.10	0.00	1,750.64	0.00	0.00	7,948.74
6U0000	PSU Educational & General	PSCP01	University Police	420,177.58	151,302.48	23,257.42	0.00	0.00	594,737.48
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				2,899,931.54	1,041,423.18	(3,057,199.10)	3,385,806.80	0.00	4,269,962.42
Student Financial Aid									
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAMPS	MFOS Program Support	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GACHR	Choral Gift Acct	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	6,654.30	0.00	0.00	6,654.30
6GAENG	Alumni Gifts-English Dept	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GASGE	Alumni Gifts - Geography	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GASSC	Alumni Gifts Social Sci Dept	PASS01	Social Science Dept	0.00	0.00	287.83	0.00	0.00	287.83
6GCE02	Class of 62 Scholarship	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCE53	James & Nancy Hogan Endowed Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	176.05	0.00	0.00	176.05
6GCE82	Catherine & Kirk Middlekauff	PASS01	Social Science Dept	0.00	0.00	636.57	0.00	0.00	636.57
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	1,396.24	0.00	0.00	1,396.24
6U0000	PSU Educational & General	PAET02	Off of Ed Preparation-Scholarships	1,297.03	108.95	14,500.00	0.00	0.00	15,905.98
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				1,297.03	108.95	23,650.99	0.00	0.00	25,056.97

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6U0PPD	General Prepaid Expenses	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAELID	Instructional Design	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAGART	GR CAS AR-Art	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAGCSE	GR CEHHS ED-Computer Education	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAGLLG	GR CAS LL-Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAGMTD	GR CAS MTD-Music & Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAGSSD	GR CAS SS-Social Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMEAT	GR CEHHS HHP/AT-Athletic Trng	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMEHH	GR CEHHS HHP/HE-Health	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMEIA	GR CEHHS ED-Integrated Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMELM	GR CEHHS ED-Library Media	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMERW	GR CEHHS ED-Reading & Writing	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMESC	GR CAS ASC-Atmsphric Sci & Chmstry	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMESE	GR GEHHS ED-Special Education	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFCS01	Acct Collection & Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSMK	University Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSSUCC	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6U0PRJ	PSU E&G Projections	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0PRJ	PSU E&G Projections	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAAEDD	GR CEHHS ED-EdD	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PBUE03	Utility Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGNER	General Institutional	0.00	0.00	(181.03)	0.00	0.00	(181.03)
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFIT51	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTTAG	Technical Advisory Group	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	13,383.09	0.00	0.00	13,383.09
**Total Current Funds				33,682,405.78	10,986,418.02	17,828,288.95	3,391,289.00	0.00	65,888,401.75

Loan Funds
Student Financial Aid

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
Student Financial Aid									
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	176,954.39	0.00	0.00	176,954.39
6LF615	PSU Perkins Admin Expenses	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF616	PSU Perkins Prov/Doubtful Acct	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF617	PSU Perkins Collection Costs	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF618	PSU Perkins Teaching Cancel	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF619	PSU Perkins Death Cancellation	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF620	PSU Perkins Disability Cancel	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF621	PSU Perkins Bankruptcy Cancell	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF623	PSU Perkins Military Cancell	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF627	PSU Perkins Loans Assigned	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF661	Lillian G Worcester Loan	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LLIAB	Federal Perkins liability	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	176,954.39	0.00	0.00	176,954.39
**Total Loan Funds				0.00	0.00	176,954.39	0.00	0.00	176,954.39
Plant Funds									
Institutional Support									
6NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
6N0ADJ	PSU Net Invested in Plant Adjust	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PBPP01	Physical Plant Admin	0.00	0.00	1,500.00	0.00	0.00	1,500.00
6N0ADJ	PSU Net Invested in Plant Adjust	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(1,500.00)	0.00	0.00	(1,500.00)
6N0ADJ	PSU Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
6NG007	2001 HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG15A	PSU 2015A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG16A	PSU 2016A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	(3,698.98)	0.00	0.00	(3,698.98)
6X0ADJ	PSU Unexpended Plant Adjustments	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	5,000.00	0.00	0.00	5,000.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB334	D&M Creator Space	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	12,757,382.86	13,000.00	6,653,086.02	19,423,468.88
Agency Funds									
Student Services									
6ZT924	Ticket Sales-No Country Ctr Arts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	50.00	0.00	0.00	50.00
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	301.71	0.00	0.00	301.71
6ZT927	Gail White Trust	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	351.71	0.00	0.00	351.71
**Total Agency Funds				0.00	0.00	351.71	0.00	0.00	351.71
*Total 6P - Plymouth State University				33,682,405.78	10,986,418.02	30,762,977.91	3,404,289.00	6,653,086.02	85,489,176.73

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Svc Training Improvement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGW	Grant Writing Operating	42,823.15	16,915.13	(9,432.36)	0.00	0.00	50,305.92
7WG106	GSC - GASB 45	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				42,823.15	16,915.13	(9,432.36)	0.00	0.00	50,305.92
Public Service									
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
73H014	FY16 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	235.31	0.00	0.00	235.31
73H020	ETP FY18	CMVRET	Educ. Training & Partnership Cntr	221,475.75	84,863.50	28,169.19	0.00	0.00	334,508.44
74N020	Osher Foundation Bridge Grant	CGOLAD	OLLI Administrative Chapter	0.00	0.00	(0.01)	0.00	0.00	(0.01)
75C037	New Hampshire Transfers	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C048	FY17 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	17,963.46	7,461.31	4,450.00	0.00	0.00	29,874.77
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAOP	Academic Services Operating	0.00	0.00	31.25	0.00	0.00	31.25
7D1725	GSC Accreditation Compliance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0012	Newport/Claremont Computer Lab	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	75,875.65	26,073.26	2,014.71	0.00	0.00	103,963.62
7U0000	GSC Education and General	CACAED	School of Education	305,275.35	95,297.81	25,963.47	0.00	0.00	426,536.63
7U0000	GSC Education and General	CACAFA	Faculty Development	52,408.52	18,247.64	2,581.54	0.00	0.00	73,237.70
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	434,169.05	164,760.57	10,294.56	0.00	0.00	609,224.18
7U0000	GSC Education and General	CACALB	Library	39,649.17	3,330.49	106,464.51	0.00	0.00	149,444.17
7U0000	GSC Education and General	CACAOP	Academic Services Operating	164,336.83	60,595.53	3,666.51	0.00	0.00	228,598.87

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
7U0000	GSC Education and General	CACASI	Instructional Design	193,094.60	75,397.79	1,194.05	0.00	0.00	269,686.44
7U0000	GSC Education and General	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACOOOP	Campus Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMHS	IT Hosted Services	0.00	0.00	269,167.01	0.00	0.00	269,167.01
7U0000	GSC Education and General	CENRIR	Institutional Research	93,443.52	36,910.16	1,935.56	0.00	0.00	132,289.24
7U0000	GSC Education and General	CETCOP	Computer & Network Services	240,792.82	88,226.53	41,926.78	0.00	0.00	370,946.13
7U0000	GSC Education and General	CSVASAS	Academic Support Resources	8,495.00	713.58	20,458.00	0.00	0.00	29,666.58
7U0000	GSC Education and General	CSVSAV	Prior Learning	28,779.64	11,321.27	1,728.78	0.00	0.00	41,829.69
7U0000	GSC Education and General	CSVSSI	Enterprise Systems	182,035.95	71,904.23	35,501.16	0.00	0.00	289,441.34
7U0ADJ	GSC Unrestricted Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				2,057,795.31	745,103.67	555,782.38	0.00	0.00	3,358,681.36
Student Services									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H017	FY17 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H019	FY18 Early Child Care	CACAED	School of Education	19,000.00	1,482.00	393.48	0.00	0.00	20,875.48
74N021	Tides Completion College Grant	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C047	FY17 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMFA	Financial Aid	0.03	0.00	0.00	0.00	0.00	0.03
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784079	2016-2017 Federal Work Study	CADMFA	Financial Aid	3,423.72	0.00	0.00	0.00	0.00	3,423.72
784079	2016-2017 Federal Work Study	CADMOP	GSC Administration Operating	200.00	0.00	0.00	0.00	0.00	200.00
784083	2017-2018 Federal Work Study	CADMFA	Financial Aid	8,754.00	0.00	0.00	0.00	0.00	8,754.00
784083	2017-2018 Federal Work Study	CADMOP	GSC Administration Operating	47,819.50	0.00	0.00	0.00	0.00	47,819.50
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	632.00	0.00	0.00	632.00
7D1728	GSC Merchandise	CSVSMK	Marketing	0.00	0.00	473.60	0.00	0.00	473.60
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	1,974.50	0.00	0.00	1,974.50
7U0000	GSC Education and General	CADMFA	Financial Aid	154,116.29	60,875.81	8,024.94	0.00	0.00	223,017.04
7U0000	GSC Education and General	CENRAD	Advising	560,676.31	221,467.34	15,252.96	0.00	0.00	797,396.61
7U0000	GSC Education and General	CENROP	Facilities Management	46,994.19	19,495.71	355.74	0.00	0.00	66,845.64
7U0000	GSC Education and General	CSEEOP	Student Affairs Operating	52,820.00	20,863.90	(2,152.80)	0.00	0.00	71,531.10
7U0000	GSC Education and General	CSVSAU	Admissions	489,749.37	192,882.38	30,775.32	0.00	0.00	713,407.07
7U0000	GSC Education and General	CSVSBU	Bursar	150,392.98	59,405.30	52,996.60	0.00	0.00	262,794.88

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMOP	GSC Administration Operating	0.00	0.00	489,808.06	0.00	0.00	489,808.06
7X6711	Hall Street - R & A	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6712	FY16-17 Cap Appropriation Projects	CADMOP	GSC Administration Operating	0.00	0.00	20,400.00	0.00	0.00	20,400.00
7X6713	Portsmouth Facilities	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6714	Manchester Plant Facilities	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	510,208.06	0.00	0.00	510,208.06
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	248,414.22	248,414.22
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	23,541.43	23,541.43
***Total Depreciation				0.00	0.00	0.00	0.00	271,955.65	271,955.65
**Total Plant Funds				0.00	0.00	510,208.06	0.00	271,955.65	782,163.71
*Total 7C - Granite State College				7,132,634.61	2,219,686.74	3,146,973.25	109,936.02	271,955.65	12,881,186.27

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9D0038	USNH Consulting Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0041	Treasurer Transition Fund	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	491,640.00	0.00	0.00	491,640.00
9D0043	Treasurer's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0047	USNH CampusGuard PCI DSS	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0048	USNH Compliance Project	YCFS10	Controller's Office	0.00	0.00	6,196.37	0.00	0.00	6,196.37
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	1,355.33	0.00	0.00	1,355.33
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	795,479.37	0.00	0.00	795,479.37
9D0ADJ	SYS Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	500.00	42.00	(7,558.41)	0.00	0.00	(7,016.41)
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	470,174.29	0.00	0.00	470,174.29
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	234,122.32	0.00	0.00	0.00	234,122.32
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	497,611.54	0.00	0.00	0.00	497,611.54
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	784,004.35	0.00	0.00	0.00	784,004.35
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	1,017,439.10	0.00	0.00	0.00	1,017,439.10
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	19,800.00	46,054,220.25	0.00	0.00	0.00	46,074,020.25
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	18,736,618.20	0.00	0.00	0.00	18,736,618.20
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	19,387,187.10	0.00	0.00	0.00	19,387,187.10
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	1,197,150.17	0.00	0.00	0.00	1,197,150.17
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	34,321.90	0.00	0.00	0.00	34,321.90
9DB000	Fringe Benefit Reserve	YSBRO0	Retirement- Operating Staff	0.00	6,350.00	0.00	0.00	0.00	6,350.00
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	4,395,652.11	0.00	0.00	0.00	4,395,652.11
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	486,359.95	0.00	0.00	0.00	486,359.95
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	1,323,659.51	108,918.00	0.00	0.00	1,432,577.51
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(98,453,515.93)	0.00	0.00	0.00	(98,453,515.93)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	492,777.00	0.00	0.00	0.00	492,777.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	792,583.00	0.00	0.00	792,583.00
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	0.00	10,000.00
9DCFSI	SYS Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	(85,308.00)	0.00	0.00	(85,308.00)
9DFLOD	PSU Flood Insurance	YZMISC	USNH Miscellaneous	0.00	0.00	3,000.00	0.00	0.00	3,000.00
9DGFSI	GSC Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	13,634.69	0.00	0.00	13,634.69
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	188,000.00	0.00	0.00	188,000.00
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	108,614.15	0.00	0.00	108,614.15
9DPFSI	PSU Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	177,801.03	0.00	0.00	177,801.03
9DUFSI	UNH Financial Strategic Initiatives	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	195,000.00	0.00	0.00	195,000.00
9DUFSI	UNH Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DX079	L RTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	240,290.00	0.00	0.00	240,290.00

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Institutional Support										
9DX081	LRTP4 People Admin Upgrade	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00	
9DX092	LRTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	138,057.65	54,532.74	5,025.35	0.00	0.00	197,615.74	
9DX092	LRTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00	
9DX095	LRTP4 Campus CRM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00	
9DX095	LRTP4 Campus CRM	YZLR2G	L RTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00	
9DX095	LRTP4 Campus CRM	YZLR2K	L RTP Projects - KSC	0.00	0.00	25,324.00	0.00	0.00	25,324.00	
9DX095	LRTP4 Campus CRM	YZLR2U	L RTP Projects - UNH	0.00	0.00	0.00	0.00	0.00	0.00	
9DX095	LRTP4 Campus CRM	YZPLRP	Long Range Technology Plan	48,939.63	19,331.17	0.00	0.00	0.00	68,270.80	
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	56,637.18	0.00	0.00	56,637.18	
9DX100	LRTP4 Academic Technology Institute	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00	
9DX100	LRTP4 Academic Technology Institute	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	24,890.92	2,090.82	1,661.00	0.00	0.00	28,642.74	
9DX100	LRTP4 Academic Technology Institute	YZLR2G	L RTP Projects - GSC	6,916.75	581.01	1,774.21	0.00	0.00	9,271.97	
9DX100	LRTP4 Academic Technology Institute	YZLR2K	L RTP Projects - KSC	0.00	0.00	9,503.32	0.00	0.00	9,503.32	
9DX100	LRTP4 Academic Technology Institute	YZLR2P	L RTP Projects - PSU	0.00	0.00	5,193.38	0.00	0.00	5,193.38	
9DX100	LRTP4 Academic Technology Institute	YZLR2U	L RTP Projects - UNH	0.00	0.00	1,537.88	0.00	0.00	1,537.88	
9DX100	LRTP4 Academic Technology Institute	YZPLRP	Long Range Technology Plan	5,578.03	455.95	12,697.95	0.00	0.00	18,731.93	
9DX101	LRTP4 Summer 2016 ATI-Chanc Funding	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00	
9DX103	LRTP4 ERP-HCM	YCLG10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00	0.00	
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	39,314.23	9,582.17	858,370.32	0.00	0.00	907,266.72	
9DX103	LRTP4 ERP-HCM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00	
9DX104	LRTP4 Master Fund	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00	
9DX105	LRTP4 WAN Capacity and Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	(795,479.37)	0.00	0.00	(795,479.37)	
9DX106	LRTP4 ATI Capacity Building - UNH	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00	
9DX108	LRTP4 ATI Capacity Building - KSC	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00	
9DX109	LRTP4 ATI Capacity Building - GSC	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00	
9DX111	LRTP4 IT Security	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00	
9DX113	LRTP4 Cyber Security Risk Assessmen	YZLR20	Long Range Technology Plan Projects	0.00	0.00	136,715.97	0.00	0.00	136,715.97	
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00	
9U0000	University System E&G	YCCH10	Chancellor's Operations	0.00	0.00	(6,875.00)	0.00	0.00	(6,875.00)	
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	
9UG000	University System E&G	UGVPTP	PI Amy Schwartz	0.00	0.00	0.00	0.00	0.00	0.00	
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	58,151.05	0.00	0.00	58,151.05	
9UG000	University System E&G	YCBE10	External Relations Operations	57,180.04	22,381.63	55,930.31	0.00	0.00	135,491.98	
9UG000	University System E&G	YCBL10	System Outreach	132,483.69	54,025.67	31,851.99	0.00	0.00	218,361.35	
9UG000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	224.97	0.00	0.00	224.97	
9UG000	University System E&G	YCBL27	Enrollment Center Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	
9UG000	University System E&G	YCBL30	NH Transfer	0.00	0.00	0.00	0.00	0.00	0.00	
9UG000	University System E&G	YCCH10	Chancellor's Operations	358,972.38	168,260.65	126,259.49	0.00	0.00	653,492.52	
9UG000	University System E&G	YCEX10	Government Operations	65,913.05	25,831.21	74,459.11	0.00	0.00	166,203.37	
9UG000	University System E&G	YCF A10	Finance & Administration Operations	306,646.17	123,566.95	10,546.16	0.00	0.00	440,759.28	
9UG000	University System E&G	YCFB10	Budget Office Operations	208,349.28	82,093.46	944.16	0.00	0.00	291,386.90	
9UG000	University System E&G	YCF C10	Capital Planning and Development	82,615.97	29,542.80	8,488.68	0.00	0.00	120,647.45	
9UG000	University System E&G	YCF C20	HEHFA Clerk of the Works	0.00	0.00	0.00	0.00	0.00	0.00	
9UG000	University System E&G	YCFD10	Internal Audit Operations	289,776.41	112,391.97	33,986.75	0.00	0.00	436,155.13	
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	206,300.00	0.00	0.00	206,300.00	

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
9DX092	LRTP4 Project Management Office	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX110	LRTP4 Telepresence	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX112	LRTP4 EProcurement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX114	LRTP4 Cyber Sec Risk Assess Rel	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFE10	Procurement	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				5,542,947.00	(2,497,937.12)	(4,095,226.76)	46,941.62	0.00	(1,003,275.26)
Endowment and Similar Funds									
Nonoperating Funds									
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Plant Funds									
Institutional Support									
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	2,088.89	0.00	0.00	2,088.89
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	2,088.89	0.00	0.00	2,088.89
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	40,000.00	0.00	0.00	40,000.00
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	2,088.89	0.00	0.00	2,088.89
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	1,200.00	0.00	0.00	1,200.00
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	2,088.89	0.00	0.00	2,088.89

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
9X0093	LR5 LRTP5 Innovation Fund-INNO	UK5IF5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0094	LR5 Data & Data Ctr Resiliency-DCR	UK5DR5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BG5	BI Sol. Pilot - Bus Obj & XC-GSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BK5	BI Sol. Pilot - Bus Obj & XC-KSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BO5	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BP5	BI Sol. Pilot - Bus Obj & XC-PSU	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BU5	BI Sol. Pilot - Bus Obj & XC-UNH	0.00	0.00	0.00	0.00	0.00	0.00
9X0098	LR5 State Assigned Student ID-SASID	UK5SA5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	UK5PH5	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	816,745.29	0.00	253,090.36	1,069,835.65
Agency Funds									
Institutional Support									
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	12,500.00	0.00	0.00	0.00	12,500.00
***Total Institutional Support				0.00	12,500.00	0.00	0.00	0.00	12,500.00
Nonoperating Funds									
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	2,223.16	0.00	0.00	2,223.16
9Z0002	Northern NE Chapter of EACUBO	YZMISC	USNH Miscellaneous	0.00	0.00	734.00	0.00	0.00	734.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	2,957.16	0.00	0.00	2,957.16
**Total Agency Funds				0.00	12,500.00	2,957.16	0.00	0.00	15,457.16
*Total 9Y - Chancellor & System Office				5,542,947.00	(2,485,437.12)	(3,275,524.31)	46,941.62	253,090.36	82,017.55

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	3,461.48	108.49	9,136.06	0.00	12,706.03
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	2,769.14	133.56	53,803.81	0.00	56,706.51
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	79,590.64	0.00	79,590.64
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	22,918.77	0.00	22,918.77
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	12,245.55	0.00	12,245.55
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	26,966.39	0.00	26,966.39
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	3,781.37	317.70	27,906.83	0.00	32,005.90
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	2,151.23	0.00	2,151.23
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	17,360.97	0.00	17,360.97
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	6,581.45	0.00	6,581.45
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	2,972.44	0.00	2,972.44
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRN	Principal Giving	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	32,890.00	2,762.81	41,267.11	0.00	76,919.92
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	17,383.80	0.00	17,383.80
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	41,743.99	0.00	41,743.99
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	2,535,641.05	983,171.74	141,302.72	0.00	3,660,115.51
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	9,263.00	0.00	9,263.00
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(1,477,752.03)	0.00	(1,477,752.03)
4DG070	UNH Foundation/Fundraising	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	4,625.21	0.00	4,625.21
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,550.00	0.00	1,550.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	72,254.49	0.00	72,254.49
***Total Institutional Support				2,578,543.04	986,494.30	(886,727.57)	0.00	2,678,309.77
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				2,578,543.04	986,494.30	(886,727.57)	0.00	2,678,309.77
Endowment and Similar Funds								
Institutional Support								
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	(10.88)	0.00	(10.88)
***Total Institutional Support				0.00	0.00	(10.88)	0.00	(10.88)
**Total Endowment and Similar Funds				0.00	0.00	(10.88)	0.00	(10.88)
*Total 4F - UNH Foundation				2,578,543.04	986,494.30	(886,738.45)	0.00	2,678,298.89

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2018 Fiscal Period 09

#RECURSIVE

8N - New Hampshire Public Television (NHPTV)

			Supplies & Services	Depreciation	Total	
Plant Funds						
Operations and Maintenance						
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00
Depreciation						
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00
Agency Funds						
Institutional Support						
8ZM002	Helga Karker Pooled Income Fund	TACENT	Administration: NHPTV Central	228.53	0.00	228.53
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	0.00
***Total Institutional Support				228.53	0.00	228.53
**Total Agency Funds				228.53	0.00	228.53
*Total 8N - New Hampshire Public Television (NHPTV)				228.53	0.00	228.53

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University System of New Hampshire
Fund/Org Detail of Operating Expenditures by Function
As of Fiscal Year 2018 Fiscal Period 09

#RECURSIVE

8S - NHPB Disaffiliation

				Supplies & Services	Total
				_____	_____
Agency Funds					
Institutional Support					
8Z0ADJ	Agency Funds Year End Adjustment	TACENT	Administration: NHPTV Central	(228.53)	(228.53)
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	0.00	0.00
***Total Institutional Support				(228.53)	(228.53)
**Total Agency Funds				(228.53)	(228.53)
*Total 8S - NHPB Disaffiliation				(228.53)	(228.53)